



**Grimsby Trinity
Church of the Nazarene**

(known as Cornerstone Community Church)

**Board of Trustees' Report
For the Year Ended
30 September 2025**

**Grimsby Church of the Nazarene
Board of Trustee's Report
For the Year Ended 30 September 2025**

Index

Board of Trustees Report

Pages 3-6

Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2025

The Board of Trustees presents its report and financial statements for the year ended 30 September 2025.

Reference and Administrative Information

Charity Name:	Grimsby Trinity Church of The Nazarene
Charity Registration Number:	1167353
Principal Address:	Trinity Hall, Convamore Road, Grimsby DN32 9HR

Board of Trustees

(Chairperson/Treasurer)	Mrs Velma Rooker
(Secretary)	Mrs Lynda Newbert
	Mrs Lisa Taylor
	Mr Arthur George Newbert
	Mrs Carol Humberstone

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: N/A

Bankers: TSB, Grimsby

Independent Examiner: Mr Joseph Mayall
5 Simons Place
DN35 7UT

Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2025

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 25th May 2016 with the registration number 1167353.

Trustee Appointments

The Trustees are elected annually or every two years by the members of Grimsby Church of The Nazarene at the annual general meeting held in January each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene, and the Church of the Nazarene, British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2025

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith, in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and Provide a local social benefit.
- Continuation of weekly meetings for the more mature individuals in the local area.
- Continuing to develop links with the local community, to enhance the involvement of the church with relevant local agencies on behalf of the local community.

Significant activities during the period include:

- Weekly worship services. A children's Bible story club operates during part of the weekly service.
- Meetings held for children and young people for interaction in a safe environment, to enable them to grow and develop spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Weekly Parent and Toddler Soft play group sessions, on Tuesday & Thursday mornings, and Tuesday afternoons.
- Weekly Lunch & Games Club for the community, providing a safe place to enjoy home cooked food and a friendly atmosphere.
- Monthly Movie Nights and Games Nights
- Fundays for the children 4 – 12yrs during the school holidays
- Provision of the building for community activities.
- Availability for weddings and funerals and other services of significance.
- Hire of the hall for Parties, now also including hire of DJ with the equipment purchased with a LA Grant.

Achievements during the period include:

- Continued growth of the membership and attendance at the church, and use of Zoom, to help in their spiritual and personal development.
- Addition of Mezzanine Floor.
- Creation of a sensory area.
- Enabling youngsters to enjoy activities and visits outside their normal experiences such as the Polar Express experience, Light party, bowling, a concert and fundays throughout the year.

Volunteers

The work planned activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity, without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of the Grimsby Church of the Nazarene, known as Cornerstone Community Church.

Grimsby Church of the Nazarene
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Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and they continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

- The receipts and payment account shows that there was a net decrease in funds during the year of £2,552
- Income was slightly lower than last year, and the Manse property income was only £2,855, due to purchase and installation costs of a new cooker/hob and purchase of a shed.
- The major costs this year include:-

Café & Soft Play Expenses	£ 12,419
DJ Equipment	£ 2,866
Sensory Area & Toys	£ 625
Mezzanine Flooring	£ 1,533

£5,000 of grant money was obtained, and used in the year on the DJ Equipment, Sensory Area and on Café expenses.

The Community Outreach Café & Softplay has continued this year, and is still showing itself to be self-sufficient, with an income of £16,734 during the year, and expenses of £12,419, making a larger profit on this year than last, which is great to see.

The overall change in the bank balance this year is a decrease of £2,104 which includes £1,716 held for various activities. Total change in the church's account is £2,552 as detailed in the Income & Expenditure report.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 11/2/26

..... J.P. Rook
(Treasurer/ Chairperson)

..... 
(Secretary)



**Grimsby Trinity
Church of the Nazarene
(known as Cornerstone Community Church)**

**Financial Statement
Yr Ending 30th September 2025**

Income & Expenditure
Cornerstone Community Church of the Nazarene
Income & Expenditure A/c Yr Ending 30th Sept 2025

	Actual		Actual	
	2025		2024	
Income				
Offering	7,199		7,877	
Gift Aid Offerings	8,120		8,130	
Gift Aid Rebate	2,717		2,648	
Donations	526		140	
Sub Station Rent			250	
Other	331		826	
Grants				
Total Income	18,893		19,870	
Expenditure				
Salary	3,720		3,150	
Salary & Gift Aid Admin	84		84	
Cleaning	1,455		1,345	
		5,259		4,579
Utilities - Church				
Gas	2,167		2,304	
Elec	2,897		2,304	
Water	65		61	
Telephone & Broadband	647	5,775	472	5,141
Insurance	2,615		2,455	
CCL Licence	300			
Budgets	2,321		1,256	
Tax				
Auditor	200	5,436	150	3,861
Repairs & Safety Checks	3,979		1,170	
Equipment	1,778		1,763	
Speaker	25		175	
Travel etc	785		288	
F&F		6,567	110	3,505
IT / Printing / Stationery	760		1,502	
Misc	1,253		882	
Hospitality	225		681	
Publicity				
Gifts / Donations	613		480	
Travel		2,850		3,546
Building Work	2,617		1,628	
NMI Contribution	357		424	
Grant over spend	491		235	
Suspense Account				
Fund Trnsfer		3,465		2,287
Total Expenditure	29,353		22,919	
General Income for Year	(10,459)		(3,049)	

Income & Expenditure
Cornerstone Community Church of the Nazarene
Income & Expenditure A/c Yr Ending 30th Sept 2025

	Actual 2025	Actual 2024
Manse		
Rents	4,800	4,900
Less Costs		
Management Fees		
Repairs	445	
F&F	864	
Other	165	455
Insurance	471	442
	1,945	897
Manse Income for Year	2,855	4,003
Building Fund		
Bld Renovations		
Income	2,617	1,648
Donations		20
Hall Rent		
Grants		
Transfer from Gen Fund	2,617	1,628
Less Payments	2,617	1,648
Renovation Fund Income for Year	0.00	
NMI Account		
Income	920	743
Collections	563	320
WEF		
Transfer from Gen Fund	357	424
Less Payments	920	743
NMI Income for Year		
Community Outreach & Soft Play		
Income	16,734	15,570
Receipts	14,734	14,570
Grants	2,000	1,000
Less Payments	12,419	12,599
Expenses	12,419	12,599
Community Outreach Income for Year	4,315	2,971

Income & Expenditure
Cornerstone Community Church of the Nazarene
Income & Expenditure A/c Yr Ending 30th Sept 2025

Party Hire

Income		1,113	
Receipts	1,113		
Less Payments		375	
Expenses	375		

Party Hire Income for Year 738

Grants

Income		3,491	5,535
Receipts	3,000		5,300
Transfer from Gen Fund	491		235
Less Payments		3,491	5,535

Grants Income for Year

Other Funds


Total Income for Year (2,552) 3,925

Represented by:

	b/f 1/10/24	Actuals	b/f 1/10/23	Actuals
	£	£	£	£
Current A/c b/f 1/10/24	9,179		5,254	
Banked		49,808		56,691
Bank Out		(51,912)		(53,751)
Not Presented		455		78
Other Funds not included		(1,102)		1,079
Cash		199		(171)
c/f		6,627		9,179

Change in year (2,552) 3,925

These accounts have been examined and found to be in order for the financial year ending 30th September 2025.

Joseph Mayall:.....

Date: 11 / 01 / 2026



Grimsby Trinity Church of the Nazarene

(known as Cornerstone Community Church)

Grimsby Church of The Nazarene

Independent Examiners Report to the Trustees for the year ended 30 September 2025

I report on the accounts for the year ended 30 September 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- i. examine the accounts under section 145 of the Charities Act,
- ii. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- iii. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - i. to keep accounting records in accordance with section 130 of the Charities Act; and
 - ii. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 - iii. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner Mr Joseph Mayall

Address 5 Simons Place, DN35 7UT

Date 11 / 01 / 2026

Signed: