



**Grimsby Trinity
Church of the Nazarene**

(known as Cornerstone Community Church)

**Board of Trustees' Report
For the Year Ended
30 September 2024**

**Grimsby Church of the Nazarene
Board of Trustee's Report
For the Year Ended 30 September 2024**

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Board of Trustees Report

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Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

The Board of Trustees presents its report and financial statements for the year ended 30 September 2024.

Reference and Administrative Information

Charity Name:	Grimsby Trinity Church of The Nazarene
Charity Registration Number:	1167353
Principal Address:	Trinity Hall, Convamore Road, Grimsby DN32 9HR

Board of Trustees

(Chairperson)	Rev Robert Barker
(Secretary)	Mrs Lynda Newbert
(Treasurer)	Mrs Velma Rooker
	Mr Arthur George Newbert
	Mrs Ruth Barker

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: N/A

Bankers: TSB, Grimsby

Independent Examiner: Mr Joseph Mayall
5 Simons Place
DN35 7UT

Grimsby Church of the Nazarene

Report of the Board of Trustees for the year ended 30 September 2024

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 25th May 2016 with the registration number 1167353.

Trustee Appointments

The Trustees are elected annually or every two years by the members of Grimsby Church of The Nazarene at the annual general meeting held in January each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene, and the Church of the Nazarene, British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith, in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and Provide a local social benefit.
- Continuation of weekly meetings for the more mature individuals in the local area.
- Continuing to develop links with the local community, to enhance the involvement of the church with relevant local agencies on behalf of the local community.

Significant activities during the period include:

- Weekly worship services. A children's Bible story club operates during part of the weekly service.
- Meetings held for children and young people for interaction in a safe environment, to enable them to grow and develop spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Weekly Parent and Toddler Soft play group sessions, on Tuesday & Thursday mornings, and Tuesday afternoons.
- Weekly Lunch & Games Club for the community, providing a safe place to enjoy home cooked food and a friendly atmosphere.
- Monthly Movie Nights and Games Nights
- Fundays for the children 4 – 12yrs during the school holidays
- Provision of the building for community activities.
- Availability for weddings and funerals and other services of significance.

Achievements during the period include:

- Continued growth of the membership and attendance at the church, and use of Zoom, to help in their spiritual and personal development.
- Replacement of the Church carpet.
- Enabling youngsters to enjoy activities and visits outside their normal experiences such as a trip to France, Polar Express experience, camping, the Deep, Eden Camp, bowling, a concert and fundays throughout the year.

Volunteers

The work planned activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity, without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of the Grimsby Church of the Nazarene, known as Cornerstone Community Church.

Grimsby Church of the Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and they continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

- The receipts and payment account shows that there was a net increase in funds during the year of £3,925
- Income was higher than last year, and the Manse property income is back up to £4,003, after the issues last year.
- The major costs this year include:-

Café & Soft Play Expenses	£12,599
Carpet replacement	£ 4,500
Fence for garden	£ 800

£5,300 of grant money was obtained, and used in the year on a Picket fence for garden safety and a new carpet for the Church.

The Community Outreach Café & Softplay has continued this year, and is still showing itself to be self-sufficient, with an income of £15,570 during the year, and expenses of £12,599, making a larger profit on this year than last, which is great to see.

The overall change in the bank balance this year is an increase of £2,940 which includes £615 of held for various activities. Total change in the church's account is £3,925 as detailed in the Income & Expenditure report.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on ...22nd January 2025

.....*J.P. Recker*.....
(Treasurer)

.....*Rev R. I. Barker*.....
(Chairperson)



**Grimsby Trinity
Church of the Nazarene
(known as Cornerstone Community Church)**

**Financial Statement
Yr Ending 30th September 2024**

Income & Expenditure
Cornerstone Community Church of the Nazarene
Income & Expenditure A/c Yr Ending 30th Sept 2024

	Actual		Actual	
	2024		2023	
Income				
Offering	7,877		5,571	
Gift Aid Offerings	8,130		8,280	
Gift Aid Rebate	2,648		2,457	
Donations	315		200	
Sub Station Rent	331		250	
Other	570		50	
Grants				
Total Income	19,870		16,808	
Expenditure				
Salary	3,150		3,000	
Salary & Gift Aid Admin	84		84	
Cleaning	1,345		553	
		4,579		3,637
Utilities - Church				
Gas	2,304		1,145	
Elec	2,304		1,592	
Water	61		(30)	
Telephone & Broadband	472	5,141	433	3,140
Insurance	2,455		2,197	
CCL Licence			278	
Budgets	1,256		2,703	
Tax			100	
Auditor	150	3,861	150	5,428
Repairs & Safety Checks	1,170		1,777	
Equipment	1,763		1,404	
Speaker	175		175	
Travel etc	288		379	
F&F	110	3,505	2,741	6,477
IT / Printing / Stationery	1,502		835	
Misc	882		1,192	
Hospitality	681		136	
Publicity				
Gifts / Donations	480	3,546	1,335	3,498
Building Work	1,628		2,243	
NMI Contribution	424		209	
Grant over spend	235		151	
Suspense Account			318	
Fund Tmsfer		2,287	5	2,926
Total Expenditure	22,919		25,106	
General Income for Year	(3,049)		(8,298)	

	Actual 2024	Actual 2023
Manse		
Rents	4,900	4,015
Less Costs		
Management Fees		357
Repairs		1,168
F&F		1,589
Other	455	185
Insurance	442	419
	897	3,717
Manse Income for Year	4,003	298
Building Fund		
Bld Renovations		
Income	1,648	4,115
Donations	20	1,362
Hall Rent		510
Grants		
Transfer from Gen Fund	1,628	2,243
Less Payments	1,648	4,115
Renovation Fund Income for Year	0	0
NMI Account		
Income	743	782
Collections	320	572
Transfer from Gen Fund	424	209
Less Payments	743	799
NMI Income for Year	0	(17)
Community Outreach & Soft Play		
Income	15,570	14,044
Receipts	15,570	14,044
Transfer from Gen Fund		
Less Payments	12,599	13,492
Expenses	12,599	13,492
Community Outreach Income for Year	2,971	553
Grants		
Income	5,535	
Receipts	5,300	
Transfer from Gen Fund	235	
Less Payments	5,535	
Grants Income for year		
Total Income for Year	3,925	(7,464)

Represented by:

	b/f 1/10/23	Actuals
	£	£
Current A/c b/f 1/10/23	5,254	
Banked		56,691
Bank Out		(53,751)
Not Presented		78
Cash		(171)
Other Funds not included		1,079
	c/f	9,179
Change in year		3,925

These accounts have been examined and found to be in order for the financial year ending 30th September 2024.

Joseph Mayall:.....

Date: 17 / 01 / 2025



Grimsby Trinity Church of the Nazarene

(known as Cornerstone Community Church)

Independent Examiner's Report Yr Ending 30th September 2024

Grimsby Church of The Nazarene
Independent Examiners Report to the Trustees for the year ended 30 September 2024

I report on the accounts for the year ended 30 September 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- i. examine the accounts under section 145 of the Charities Act,
- ii. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- iii. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- i. to keep accounting records in accordance with section 130 of the Charities Act; and
- ii. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- iii. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner Mr Joseph Mayall

Address 5 Simons Place, DN35 7UT

Date 13 / 02 / 2024

Signed: 