

Crewe Youth Club

Accounts for the Year Ended

31st July 2025

Charity Number 1167350

Crewe Youth Club
Registered Charity Nos 1167350

Accounts for the year ended 31st July 2025

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Crewe Youth Club

Trustees report on the Accounts for the year ended 31st July 2025

The Trustees have made significant progress in developing the boxing gym at Mirion Street.

This year the construction project began in earnest. On August 27th we broke ground at Mirion Street and shared the event with representatives from Crewe Towns Board, Cheshire Constabulary, Cheshire East Council and other supporters. The event was led by junior boxers from SCABC. We were joined by Radio Stoke who reported on our celebrations.

The construction moved on rapidly from that date. We found that the design and project team worked well and enabled the Trustees to maintain control over design and cost aspects of the project. Our thanks to all our project team for their support.

To ensure that the gym was designed to fit with the way SCABC operate, a number of workshops were organised to develop the internal layout of the gym. These workshops included young boxers from the club.

Our original target for completion was 31st March 2025, however post-Christmas 2024 it became clear that the timescale was slipping. The Trustees and project team worked through options to minimise the impact to timing whilst also protecting the fixed budget.

On June 27th we held our opening event for the new gym. We were joined by Connor Naismith MP, Minister Stephanie Peacock MP, who officially opened the new building, and many other supporters. The event was a great success and to share the good news with more people SCABC held an open day on the 28th June to show the building to other interested members of the community.

As well as the construction project our Trustees worked with SCABC and TR Creative on a marketing strategy and enhanced website for the new gym. We also developed and signed off on the lease between CYC and SCABC that ensures the appropriate use and maintenance of the building.

The Charity has no debt. We are looking forward to completing the external works and snagging issues next year and continue to work with our partners, South Cheshire Amateur Boxing Club, to ensure the opportunity the new building presents will, be maximised.

Crewe Youth Club

Balance Sheet

As at 31st July 2025

		2025		2024	
<u>Fixed Assets</u>	<u>Notes</u>	£	£	£	£
Tangible assets	2		2,545,972		306,378
<u>Current Assets</u>					
Debtors and prepayments		41,600		-	
Bank	3	57,192		183,115	
Cash		-		-	
		<u>98,792</u>		<u>183,115</u>	
<u>Current Liabilities</u>					
Creditors	4	<u>56,225</u>		<u>-</u>	
Net Current Liabilities/Assets			<u>42,567</u>		<u>183,115</u>
Total Assets Less Current Liabilities			<u>2,588,539</u>		<u>489,493</u>
Net Assets			<u>2,588,539</u>		<u>489,493</u>
<u>Funds</u>					
Unrestricted fund	5		74,519		72,317
Restricted fund	6		24,254		167,004
Buildings	2		2,489,766		250,172
			<u>2,588,539</u>		<u>489,493</u>

Approved by the Trustees on

and signed on their behalf by:-

Insert name of Trustee

Trustee

Crewe Youth Club

Statement of Financial Activities

For the Year ended 31st July 2025

	2025 £	2025 £	2025 £	2024 £
	Restricted Funds	Unrestricted Funds	Total	Total
<u>INCOME</u>				
Donations			-	-
Fund raising events	-	496	496	1,363
ACTIVITIES FOR GENERATING FUNDS	-	496	496	1,363
 OTHER INCOMING RESOURCES				
SCABC rent	-	92	92	-
SCABC recharge expenses	-	162	162	-
Bank interest	-	2,448	2,448	326
G Weston Grant	-		-	150,000
COF	300,000	-	300,000	-
YIF Grant	775,045	-	775,045	32,340
Cheshire East Borough Council Grant	1,025,956	-	1,025,956	152,611
	<u>2,101,001</u>	<u>3,198</u>	<u>2,104,199</u>	<u>336,640</u>
 <u>EXPENDITURE</u>				
Development of new building	2,243,751	-	2,243,751	163,743
Insurance	-	784	784	808
Sundry	-	212	212	59
Legal fees	-	-	-	4,518
	<u>2,243,751</u>	<u>996</u>	<u>2,244,747</u>	<u>169,128</u>
 SURPLUS (DEFICIT) FOR THE YEAR	-	142,750	-	140,548
Funds brought forward	167,004	72,317	239,321	71,809
Funds carried forward	<u>24,254</u>	<u>74,519</u>	<u>98,773</u>	<u>239,321</u>
 New building costs capitalised	<u>2,243,751</u>		<u>2,243,751</u>	<u>169,068</u>
 Buildings at cost				
Brought forward	250,172		250,172	81,103
New building development additions	2,243,751		2,243,751	169,069
Depreciation 1mth @ 2%	-	4,157	-	-
Carried forward	<u>2,489,766</u>		<u>2,489,766</u>	<u>250,172</u>

Crewe Youth Club

Notes to the Accounts

For the year ended 31st July 2025

1 Accounting policies

Accounting convention

The financial statements are prepared under the historical cost convention and under the accruals basis of accounting.

Donations, legacies, gifts, Grants receivable and other income

Are credited as income in the year in which they are receivable.

Tangible fixed assets

Individual fixed assets are capitalised at cost and depreciated over their useful life.

Buildings	2% straight line
Equipment	20% reducing balance basis

Fund accounting

Funds held by the charity are either:

Unrestricted general funds. These are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds. These are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds. These are funds that can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor when funds are raised for particular restricted purposes.

2	<u>Fixed Assets</u>	<u>Freehold</u>		
		<u>Property</u>	<u>Buildings</u>	<u>Total</u>
		<u>£</u>	<u>£</u>	<u>£</u>
	<u>Cost</u>			
	At 1st August 2024	56,206	250,172	306,378
	Additions	-	2,243,751	2,243,751
	At 31st July 2025	<u>56,206</u>	<u>2,493,923</u>	<u>2,550,129</u>
	<u>Depreciation</u>			
	At 1st August 2024	-	-	-
	Charge	-	4,157	4,157
	At 31st July 2025	<u>-</u>	<u>4,157</u>	<u>4,157</u>
	<u>Net book value</u>			
	At 31st July 2024	<u>56,206</u>	<u>250,172</u>	<u>306,378</u>
	At 31st July 2025	<u>56,206</u>	<u>2,489,766</u>	<u>2,545,972</u>
			<u>2025</u>	<u>2024</u>
3	<u>Cash</u>		<u>£</u>	<u>£</u>
	Bank		57,192	183,115
	Cash		-	-
			<u>-</u>	<u>-</u>
			<u>2025</u>	<u>2024</u>
4	<u>Liabilities - amount falling within one year</u>		<u>£</u>	<u>£</u>
	Prepayments		1,008	-
	Other Creditors		55,217	-
			<u>56,225</u>	<u>-</u>
			<u>2025</u>	<u>2024</u>
5	<u>General Fund</u>		<u>£</u>	<u>£</u>
	Brought forward 1.8.2024		72,317	70,687
	Net movement in funds		2,202	1,630
	Carried forward 31.7.2025		<u>74,519</u>	<u>72,317</u>
			<u>2025</u>	<u>2024</u>
6	<u>Restricted Fund</u>		<u>£</u>	<u>£</u>
	Brought forward 1.8.2024		167,004	1,122
	Net movement in funds		- 142,750	165,882
	Carried forward 31.7.2025		<u>24,254</u>	<u>167,004</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Crewe Youth Club

On accounts for the year
ended

31st July 2025

Charity no
(if any)

1167350

Set out on pages

3 - 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Retired Chartered Accountant. [insert name of applicable listed body]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23.12.2025

Name:

Geoffrey F H Bibby

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

South Dalton, Willington Lane, Clotton, Tarporley. CW6 0HQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

INDEPENDENT ACCOUNTANT'S REPORT

**Independent Accountants' Report to Crewe Youth Club and to the Accounting Officer
for the Ministry of Housing, Communities and Local Government**

We have read the funding agreement between Crewe Youth Club and the Secretary of State dated 25th July 2024.

In accordance with the terms of our engagement, we have examined the attached Statement of Grant Usage, which we have initialled for identification purposes only, in relation to the grant, reference COF24 005, for the period 22/03/2024 to 27/06/2025.

The Statement of Grant Usage has been prepared by, and is the sole responsibility of, the management of Crewe Youth Club. Our responsibility, under the terms of our engagement letter is to form an opinion on the basis of the work performed, and report our opinion to Crewe Youth Club and the Ministry of Housing, Communities and Local Government.

Our work was directed to those matters which in our view materially affect the Statement of Grant Usage and was not directed to the discovery of errors or misstatements that we consider to be immaterial. Whilst we perform our work with reasonable skill and care, it should not be relied upon to disclose all misstatements, fraud or errors that might exist.

We have also examined the records of Crewe Youth Club, carried out such tests as we consider necessary and received such explanations from the management of Crewe Youth Club as we consider necessary to enable us to form our opinion.

Opinions:

(1) On the basis of the work performed, in our opinion we have obtained sufficient and appropriate evidence that the Statement of Grant Usage, in all material respects, presents [or reflects] fairly the eligible expenditure in the context of this grant and in accordance with the definition of eligible expenditure set out in the funding agreement between Crewe Youth Club and the Secretary of State, during the period 22/03/2024 to 27/06/2025

(2) In the course of our work nothing came to our attention that is inconsistent with the statements made in the certificate signed on behalf of Crewe Youth Club, which forms part of the Statement of Grant Usage.

This report is provided for the purpose of allowing Crewe Youth Club to meet its reporting obligations in respect of grants receivable from the Ministry of Housing, Communities and Local Government and on the basis that it is for use by Crewe Youth Club and the Ministry of Housing, Communities and Local Government.


G F H Bibby

Chartered Accountant

Date 23/12/25