



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 27th January 2021 Period start date To 26th January 2022 Period end date

Charity name: Mens Shed Stratford upon Avon

Charity registration number: 1167338

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit of older people, over 50 years of age, by preventing them from becoming socially excluded, relieving the needs of those people and assisting them to integrate into society through the provision of a premises in which they can meet jointly or individually undertake and share creative, physical, social and recreational activities of their choice.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The provision of our space allows older people to meet and undertake practical projects and activities which keep their brains active. The social interaction with their peers provides an opportunity for them to engage with others in a familiar and relaxed environment. The group has undertaken specific projects for local groups and organisations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm they understand the guidance relating to public benefit. We believe there is a need for our group. The section of society we focus on e.g. primarily older men has been shown in research as less likely to engage in wider social activity. A survey of the population of Stratford upon Avon showed that 25% of the residents were older people.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Mens Shed is not a grant making charity

Policy on social investment including program related investment	Para 1.38	Mens Shed has not made any social investments
Contribution made by volunteers	Para 1.38	There are no volunteers employed by Mens Shed
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The objectives that support our key purpose are:

1. Promote social inclusion and well being through friendships and social interaction within the group,
2. Provide opportunities for members to share, and learn new skills,
3. Build relationships with groups and individuals in the local community which allow us to achieve our aims
4. Provide a permanent base for Mens Shed.
5. Provide a credible income stream,

Achievements against our objectives:

1. As previously stated we provide a premises/ workshop space where older people meet up to five times a week and engage in woodworking and other activities. We undertake small personal projects or other larger projects for local groups and charities. Some of the items are sold to raise funds for the charity. The group has up to 43 members at present who can meet up to meet five times a week. Anecdotal evidence we have gathered from within the group shows our members benefit from the social activity and interactions with others. Some members of the group have formed firm friendships and meet outside the times of the formal group and some regularly meet on a weekly on-line ZOOM meeting.
2. Some of our membership have been professional trades people, some are experienced in DIY and they share their knowledge and experience with others in the group.
3. We have been particularly successful developing relationships with other charities and groups. We are now established in our workshop within a community hub operated by the Stratford Town Trust. We have, in return for rent free accommodation undertaken small projects, such as providing shelving, notice boards etc. within the building for the Trust and other charities based in the building. However, From June 2021 we have had to contribute to the running costs of the accommodation. We have in the past, in co-operation with the Shakespeare Lions, constructed a Santa's sleigh for their Christmas charity collections. and undertaken maintenance projects on this Santa's sleigh. We also this year have formed a mutually beneficial relationship with Compton Verney Art Gallery.
4. The Mens Shed's, home in a Charity Hub created by the Stratford Town Trust provides the security which we need for the future, although we will now have to make a financial contribution to the running costs.
5. There was no shed activity between January 2021 and June 2021 due to Covid-19 restrictions. This resulted in reduced income from sale of goods. Membership fees were waived until the beginning of 2022 when there would be more information on the returning numbers to the shed, following Covid19 lockdowns and fees could be better determined to help meet the contributions now required by our landlords. Current funds allow for this but the subject of future fundraising will be addressed during the new year.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees believe the finances were sound, for a small charity at the end of the reporting period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves held by the charity
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	As a small charity it wasn't considered necessary to hold reserves
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Our home within the charity hub provided by Stratford Upon Avon Town Trust and the current level of funds held by the charity provides stability for the charity for the next two years but additional funding streams are being investigated to ensure stability beyond this timescale.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations Sales of goods Grant applications Members voluntary subscription
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investments held
A description of the principal risks facing the charity	Para 1.46	Funding shortfall in future years due to increased running costs. Means of addressing this are being investigated.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Association – Constitution Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The constitution requires that Trustees are elected on a rotating basis each year at the AGM of the charity, and can retire as directed in our constitution

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	So far our trustees have come from the membership of the charity. The constitution requires that all potential nominees are given copies of the responsibilities of trustees published by the Charity Commission, and are made aware of the need to comply thus running the charity on a sound business footing.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	There are currently four trustees and a committee, with treasurer and secretary running the day to day operations. The Chair of Trustees is also the chair of the committee.
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Mens Shed Stratford upon Avon
Other name the charity uses	
Registered charity number	1167338

Charity's principal address	Mr J Hancox 30 East Green Drive Stratford Upon Avon CV37 9HT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Hancox	Chair of Trustees	13 th August 2018	
2	Roy William Jeffkins	Trustee	28th August 2019	
3	David Rose	Trustee	16 th May 2017	
4	Michelle Avon	Trustee	28th August 2019	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
		Not applicable

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

none

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

John M Hancock	RW Jenkins
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Full name(s)

JOHN MARTIN HANCOCK	ROY WILLIAM JEFFKINS
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Position (eg
Secretary, Chair, etc)

CHAIR.	TRUSTEE
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Date

9/3/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Men shed Stratford upon avon

1167338

Receipts and payments accounts

CC16a

For the period
from

01/27/21

To

01/26/22

Section A Receipts and payments

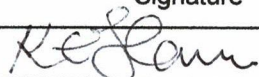
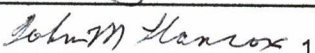
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sale of goods / donations	705	-	-	705	-
Members Suscriptions	220	-	-	220	400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	925	-	-	925	400
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	925	-	-	925	400
A3 Payments					
Tools / Equipment / materials	262	-	-	262	82
Insurances	392	-	-	392	392
Rent	1,850	-	-	1,850	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,504	-	-	2,504	474
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,504	-	-	2,504	474
Net of receipts/(payments)	- 1,579	-	-	- 1,579	- 74
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,050	-	-	12,050	12,124
Cash funds this year end	10,471	-	-	10,471	12,050

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		10,471	-	-
		-	-	-
		-	-	-
	Total cash funds	10,471	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

CCXX R1 accounts (SS)

Signature	Print Name	Date of approval
	KEITH E. FLANNIER	08/03/22
	JOHN M. HANCOX	08/03/2022