



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/10/2021 Period start date To 30/09/2022 Period end date

Charity name: BANGLADESH MISSION UK

Charity registration number: 1167298

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>Our objectives as contained in our Constitution/Governing Document are as follows:</p> <ol style="list-style-type: none">1) To provide financial help and support to very poor and underprivileged children and young people through our sponsorship in education scheme in developing countries i.e., Bangladesh, Kenya and the Philippines.2) We also seek to provide medical treatments and procedures as well as support and advice on health issues through our Mobile Clinic work, mainly in Bangladesh and Kenya.3) We provide small scale emergency relief aid and assistance in times of need mainly in these countries.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Overseas support has increased during this financial period 2021-2022. The new shop premises acquired in late 2019-early 2020, being much larger in size has enabled us to expand our fundraising activities by increasing our shop sales, and has generated approx. 50% more income - allowing us to increase our overseas projects support e.g.,</p> <ul style="list-style-type: none">• Increasing the number of children we support from 35

		<p>to 40.</p> <ul style="list-style-type: none"> • We also increased medical treatments and operations providing healthcare to a further 5 people compared to the previous financial year. • During the year we provided funds for one water well and six solar energy installations to poor homes without any electricity source in the rural areas of Southern Bangladesh. • We also doubled our financial support for Dorcas Ministries International, and their school and orphanage projects in Kenya.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>All the Trustees are aware with regard to the guidance issued by the Charity Commission on the public benefit. We are interested to take advantage of courses offered by the Charity Commission in the coming months to help us to improve and further our knowledge and awareness of our responsibilities as Trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Trustees of the Bangladesh Mission UK are at this time reviewing our grant making policy and will make a future decision on this matter hopefully in the coming financial year.</p>
Policy on social investment including program related investment	Para 1.38	<p>N/A</p>
Contribution made by volunteers	Para 1.38	<p>The continuing hard work and support of our dedicated volunteers is invaluable. Through their contribution the Charity is able to maintain its ongoing work in the countries where we operate. This is done mainly through our</p>

		fund-raising activities and efforts in our UK Charity Shop i.e., <ul style="list-style-type: none"> • Preparation of goods by washing, steaming, ironing, pricing etc. • Providing customer service and serving at the till. • Collection and delivery of goods donated. • Voluntary office administration.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continue our financial support for a number of students in Bangladesh which has increased to 40, and 10 college/university students in the Philippines. This has improved the educational outcomes and career prospects of these young people.</p> <p>Our Medical Support work continues mainly in Bangladesh with 11 treatments and medical operations this past financial year: including one major life changing operation, several cataract procedures, and numerous diagnostic tests and treatments - all of which have improved the quality of life of the patients.</p> <p>We have continued our financial support and cooperation with Dorcas Ministries International and the work of Dr and Mrs Egerton in their School and Orphanage in Kenya, their projects have provided jobs for the local community as well as a caring Christian environment for the students and orphans they minister to.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	
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objectives set		
Performance of fundraising activities against objectives set	Para 1.41	In the past few years our Shop has struggled to reach our financial targets due to the issues relating to the Covid Pandemic. This year there was a marked improvement (2021 to 2022) as we have exceeded our fundraising target by approximately 50%.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year 2021-2022 our total income was just under £50,000. After deducting Shop costs and expenses of just over £20,000, we had a healthy surplus of £29,000. Our overseas Projects support and expenditure in Bangladesh, Kenya and the Philippines for this period amounted to just over £13,000 with further education costs expected to be met in the early part of the next financial period 2022/2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	At the end of each financial year we hold the remaining surplus/reserves for use as and when a need arises during the next financial year. £12-15,000 is currently being held and earmarked for the future purchase and transportation of an ex-NHS Ambulance for a hospital in Kenya. Some logistical problems in Kenya are holding this process up i.e., issues at the port of entry and clearance from the government department. We are seeking assurances from the port authority that there will be no extra charges and the vehicle will have safe and secure passage.
Amount of reserves held	Para 1.22	At the end of the financial period our total reserves are just under £17,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	At the time this report is being written (June/July 2023), in view of the present, uncertain financial climate worldwide, we are seriously considering the long-term future of the Charity. Although we had a good year in 2021-22, we are now seeing a slow-down this year 2022-23. The current financial year is proving challenging, with less customers frequenting our Charity Shop and fewer donors supporting our work. We are struggling to attract suitable prospective Trustees to

		share the responsibilities of the Charity in the area of administration. As we approach our AGM later this year, we are planning to hold an Open Day to publicise our work and encourage more interest and support for the Charity.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's principal sources of funds are mainly generated from the sale of second-hand goods in our Charity Shop. We also receive individual cash donations from customers and supporters. We do not canvass financial support or fundraise by any other methods or means.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the Director / Chairman of the Charity. This responsibility is by the full agreement and consent of the two other serving Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We had planned as Trustees to attend a training seminar organised by the Charity Commission in London in late 2022, unfortunately circumstances and work commitments didn't permit. We are further looking at what help on this matter the Charity Commission can offer by way of courses and seminars in the future. We are also exploring partnerships with local organisations who may help with training and advice.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		Our intention is to increase the number of our trustees to five.

Reference and Administrative details

Charity name	Bangladesh Mission UK
Other name the charity uses	Trading As Compassion Charity Shop
Registered charity number	1167298
Charity's principal address	16-18 Railway Street, Lisburn, County Antrim, Northern Ireland, BT28 1XG United Kingdom.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David J. Campbell	Director/Chairman	April 2015 to present	David J. Campbell
2	Leo Aradillos	Secretary	March 2020 to present	
3	Alice Campbell	Treasurer	March 2020 to present	
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	No assets held in this capacity.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

David James Campbell

Leo Aradillos

Position (eg
Secretary, Chair,
etc)

Chairman/Director

Secretary

Date

09/07/2023

09/07/2023

Income
GBP

Shop Sales
40,672.32
Book Sales
3,761.53
Counter Donations
1,728.47
Individual Donations
1,388.37
Recycling Income
1,036.15
Sponsorship
630.49
Bank Interest
2.51

TOTAL
49,219.84

Opening Balance
89.28

Total Income
49,309.12

Expenditure
GBP

Rent
8,082.06
Salaries
5,408.00
Electricity
1,600.59
Oil Heating
988.56
Water Charges
634.31
Insurance
411.35
Telephone Internet Charges
415.18
Miscellaneous Expenses
1,574.30
Shop Vehicle Cost
1,013.70
Office Petty Cash Expenses
192.95
Trustee Expenses
311.37

TOTAL
20,632.37

Total Surplus
28,676.75

Total expenditure
49,309.12

Compassion Charity Shop

Balance Sheet

01 October 2021 - 30 September 2022

Signed:

Checked/signed:

Printed Name: David J Campbell

Printed Name: Martin Sailkat Biswas

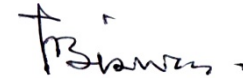
Position: Charity Director/Trustee

Position: Competent Person

Date: 28th April 2023

Date: 28th April, 2023

Signed:



Printed Name: Leo C Aradillos

Position: Hon Secretary/Trustee

Date: 28th April, 2023





Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Bangladesh Mission UK

On accounts for the year ended

2021-2022

Charity
no (if
any)

1167298

Set out on pages

N/A

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 09 / 2022**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30th April 2023

Name:

Martin Saikat Biswas

Relevant professional qualification(s) or body (if any):

FCGA (Fellow member of Certified General Accountants of Bangladesh).
CPA (Certified Public Accountant) Membership #39279414A.
Certified Public Accountants Association (CPAA)

Address:

C/o. Head of Operations – World Concern - Bangladesh

12/8, Iqbal Road, Block – A.

Mohammadpur. Dhaka 1207. Bangladesh

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to report

