

PONTARDDULAIS TOWN JUNIORS FOOTBALL CLUB (CHARITY NUMBER: 1167293)

ACCOUNTS FOR THE YEAR END JUNE 1st 2025



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PONTARDDULAIS TOWN JUNIORS FOOTBALL CLUB

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED JUNE 1st 2025

The Trustees present their report and financial statements for Pontarddulais Town Juniors Football Club, a registered charity, number 1167293

The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. During this period there had been some capital expenditure for pitch maintenance equipment.

ORGANISATIONS PURPOSE AND MISSION

The objects of Pontarddulais Town Juniors Football Club are: (a) to advance the amateur sport of association football. (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.

ANNUAL REVIEW

The club has continued to progress both on and off the pitch over the past year, maintaining its commitment to improving facilities and opportunities for the local community. While this has been a more challenging year in terms of external funding, we have continued to invest in Coed Bach Park and sustain our existing provision.

Unfortunately, the club experienced an unforeseen setback following a fire at the park which resulted in the destruction of our storage container. We are grateful that this loss was covered through insurance, allowing us to recover quickly and minimise disruption to club activities.

During this period, the committee and volunteers have also installed a container café and improved the overall set-up at Coed Bach Park, helping to enhance the experience for players, families and visitors.

Despite these challenges, the club continues to provide opportunities for over 500 players, supported by a dedicated team of volunteers whose ongoing commitment remains vital to the club's success.

TRUSTEES STATEMENT

The Trustees acknowledge that this has been a more financially challenging year, with expenditure exceeding income. However, the club remains in a stable financial position, with sufficient reserves to manage this modest deficit responsibly.

While grant funding was less successful than in previous years, the Trustees are reassured by the club's resilience, including the effective management of the insurance claim following the fire damage. The Trustees remain committed to ensuring the long-term sustainability of the club and continuing to seek opportunities for investment and development at Coed Bach Park.

TRUSTEES OF THE CHARITY ARE:

DAVID GERAINT THOMAS


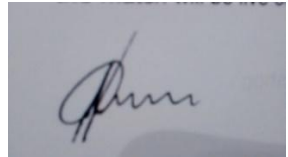
GRANT POINER

ACCOUNTS FOR THE YEAR END JUNE 1st 2025

<u>Incoming Resources</u>		
Advertising	425	
Fundraising	3621.47	
Ground Maintenance Contributions	6521.6	
Grants	1100	
Insurance Payout	18000	
Kit payments	1262	
Total Income	30930.07	
Cash at Bank brought forward	32902.63	1.
<u>Charitable Expenditure</u>		
Advertising / Team Sponsor costs	423.59	
Asset Management/ Equipment	22796.38	
Pitch associated costs	8504.72	
Insurance / Other Fees	2839.12	
Fundraising Costs	1000	
Total Expenditure	35563.81	
Cash carried forward	28268.89	2.

Notes

1. The sum of £32902.63 was brought forward into the financial year. This was a high surplus due to previous years of prudent behaviour, and some grants already paid in previous year.
2. A Surplus of £28268.89 was carried forward into the new year.

Signed by Club 	Signed by External Auditor 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)