

PONTARDDULAI TOWN JUNIORS FOOTBALL CLUB (CHARITY NUMBER: 1167293)

ACCOUNTS FOR THE YEAR END JUNE 1st 2024



CONTENTS

CHARITY INFORMATION

PAGE 2

ANNUAL REVIEW / TRUSTEES STATEMENT

PAGE 3

ACCOUNTS FOR THE YEAR END JUNE 1st 2024

PAGE 4

PONTARDDULAI TOWN JUNIORS FOOTBALL CLUB

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED JUNE 1st 2024

The Trustees present their report and financial statements for Pontarddulais Town Juniors Football Club, a registered charity, number 1167293

The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. During this period there had been some capital expenditure for pitch maintenance equipment.

ORGANISATIONS PURPOSE AND MISSION

The objects of Pontarddulais Town Juniors Football Club are: (a) to advance the amateur sport of association football. (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.

ANNUAL REVIEW

The club continues to make great strides both on and off the pitch, with ongoing improvements enhancing our facilities. Following the successful refurbishment of the changing rooms, we remain committed to upgrading Coed Bach Park. With new drainage installed on our pitches and the changing room redevelopment complete, we have now begun the process of securing planning permission for a new clubhouse.

Once again, we extend our gratitude to the dedicated volunteers whose hard work ensures that over 500 people can continue playing the sport they love.

TRUSTEES STATEMENT

The Trustees are pleased with the club's progress this year. The club's financial position remains strong, thanks to the successful securing of grants. The Trustees are also delighted to see continued investment in the facilities at Coed Bach Park, ensuring long-term benefits for players and the wider community.

TRUSTEES OF THE CHARITY ARE:

DAVID GERAINT THOMAS


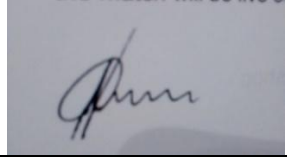
GRANT POINER

ACCOUNTS FOR THE YEAR END JUNE 1st 2024

<u>Incoming Resources</u>		
Advertising	2176.55	
Fundraising	2790.4	
Ground Maintenance Contributions	4025	
Small Grants	3017.08	
Sport Wales Grant	4688	
SPF Grant	10000	
FAW Grant	18755.49	
Total Income	45452.52	
Cash at Bank brought forward	23466.95	1.
<u>Charitable Expenditure</u>		
Advertising / Team Sponsor costs	623.42	
Asset / Equipment	30234	
Works to pitch	2968.93	
Insurance / Other	930.49	
New Club House Fees	1260	
Total Expenditure	36016.84	
Cash carried forward	32902.63	2.

Notes

1. The sum of £23466.95 was brought forward into the financial year. This was a high surplus due to funding already being provided for drainage works.
2. A Surplus of £32902.63 was carried forward into the new year. This was a high surplus due to funding being provided for the Changing Rooms Redevelopment Project.

Signed by Club 	Signed by External Auditor 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)