

PONTARDDULAIS TOWN JUNIORS FOOTBALL CLUB

England & Wales · Charity number 1167293

Details

Other names PONTARDDULAIS TOWN JUNIORS FOOTBALL CLUB LIMITED

Status Registered

Legal form CIO

Company number [09894071](#)

Registered 2016-05-24

Register [View on the Charity Commission register](#)

Contact

Address 67-69 St. Teilo Street
Pontarddulais
Swansea
SA4 8SS

Phone 07791342457

Email gtptfc7@gmail.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:(A) TO ADVANCE THE AMATEUR SPORT OF ASSOCIATION FOOTBALL.(B) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR PLAYING ASSOCIATION FOOTBALL (FACILITIES MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING FOOTBALL ACTIVITIES).(C) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION AND OTHER LEISURE TIME OCCUPATION OF PEOPLE WHO HAVE NEED OF SUCH FACILITIES BECAUSE OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.(D) TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE WHETHER OR NOT UNDERGOING FORMAL EDUCATION.

Activities: We support the village football club, predominantly the junior section running activities to drive fitness within our members and the wider community and raising funds to provide equipment and ongoing activities

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Recreation
- **Who:** The General Public/mankind

Geography

- Carmarthenshire
- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-01	£30,930	£35,563	-	-
2024-06-01	£45,452	£36,016	-	-
2023-06-01	£80,297	£116,033	-	-
2022-06-01	£150,874	£152,867	-	-
2021-06-01	£66,735	£5,676	-	-

Trustees

Name	Role	Appointed
DAVID GERAINT THOMAS	Chair	2016-01-01
Gary Mahoney		2025-04-01
Grant Thomas Poiner		2024-04-21

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TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED JUNE 1st 2025

The Trustees present their report and financial statements for Pontarddulais Town Juniors Football Club, a registered charity, number 1167293

The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. During this period there had been some capital expenditure for pitch maintenance equipment.

ORGANISATIONS PURPOSE AND MISSION

The objects of Pontarddulais Town Juniors Football Club are: (a) to advance the amateur sport of association football. (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.

ANNUAL REVIEW

The club has continued to progress both on and off the pitch over the past year, maintaining its commitment to improving facilities and opportunities for the local community. While this has been a more challenging year in terms of external funding, we have continued to invest in Coed Bach Park and sustain our existing provision.

Unfortunately, the club experienced an unforeseen setback following a fire at the park which resulted in the destruction of our storage container. We are grateful that this loss was covered through insurance, allowing us to recover quickly and minimise disruption to club activities.

During this period, the committee and volunteers have also installed a container café and improved the overall set-up at Coed Bach Park, helping to enhance the experience for players, families and visitors.

Despite these challenges, the club continues to provide opportunities for over 500 players, supported by a dedicated team of volunteers whose ongoing commitment remains vital to the club's success.

TRUSTEES STATEMENT

The Trustees acknowledge that this has been a more financially challenging year, with expenditure exceeding income. However, the club remains in a stable financial position, with sufficient reserves to manage this modest deficit responsibly.

While grant funding was less successful than in previous years, the Trustees are reassured by the club's resilience, including the effective management of the insurance claim following the fire damage. The Trustees remain committed to ensuring the long-term sustainability of the club and continuing to seek opportunities for investment and development at Coed Bach Park.

TRUSTEES OF THE CHARITY ARE:

DAVID GERAINT THOMAS


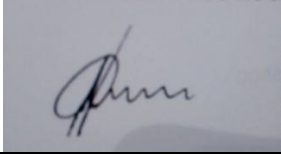
GRANT POINER

ACCOUNTS FOR THE YEAR END JUNE 1st 2025

<u>Incoming Resources</u>		
Advertising	425	
Fundraising	3621.47	
Ground Maintenance Contributions	6521.6	
Grants	1100	
Insurance Payout	18000	
Kit payments	1262	
Total Income	30930.07	
Cash at Bank brought forward	32902.63	1.
<u>Charitable Expenditure</u>		
Advertising / Team Sponsor costs	423.59	
Asset Management/ Equipment	22796.38	
Pitch associated costs	8504.72	
Insurance / Other Fees	2839.12	
Fundraising Costs	1000	
Total Expenditure	35563.81	
Cash carried forward	28268.89	2.

Notes

1. The sum of £32902.63 was brought forward into the financial year. This was a high surplus due to previous years of prudent behaviour, and some grants already paid in previous year.
2. A Surplus of £28268.89 was carried forward into the new year.

<p>Signed by Club</p> 	<p>Signed by External Auditor</p> 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)

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The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. During this period there had been some capital expenditure for pitch maintenance equipment.

ORGANISATIONS PURPOSE AND MISSION

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ANNUAL REVIEW

The club continues to make great strides both on and off the pitch, with ongoing improvements enhancing our facilities. Following the successful refurbishment of the changing rooms, we remain committed to upgrading Coed Bach Park. With new drainage installed on our pitches and the changing room redevelopment complete, we have now begun the process of securing planning permission for a new clubhouse.

Once again, we extend our gratitude to the dedicated volunteers whose hard work ensures that over 500 people can continue playing the sport they love.

TRUSTEES STATEMENT

The Trustees are pleased with the club's progress this year. The club's financial position remains strong, thanks to the successful securing of grants. The Trustees are also delighted to see continued investment in the facilities at Coed Bach Park, ensuring long-term benefits for players and the wider community.

TRUSTEES OF THE CHARITY ARE:

DAVID GERAINT THOMAS


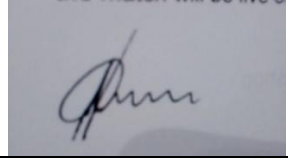
GRANT POINER

ACCOUNTS FOR THE YEAR END JUNE 1st 2024

<u>Incoming Resources</u>		
Advertising	2176.55	
Fundraising	2790.4	
Ground Maintenance Contributions	4025	
Small Grants	3017.08	
Sport Wales Grant	4688	
SPF Grant	10000	
FAW Grant	18755.49	
Total Income	45452.52	
Cash at Bank brought forward	23466.95	1.
<u>Charitable Expenditure</u>		
Advertising / Team Sponsor costs	623.42	
Asset / Equipment	30234	
Works to pitch	2968.93	
Insurance / Other	930.49	
New Club House Fees	1260	
Total Expenditure	36016.84	
Cash carried forward	32902.63	2.

Notes

1. *The sum of £23466.95 was brought forward into the financial year. This was a high surplus due to funding already being provided for drainage works.*
2. *A Surplus of £32902.63 was carried forward into the new year. This was a high surplus due to funding being provided for the Changing Rooms Redevelopment Project.*

<p>Signed by Club</p> 	<p>Signed by External Auditor</p> 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)

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TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED JUNE 1st 2023

The Trustees present their report and financial statements for Pontarddulais Town Juniors Football Club, a registered charity, number 1167293

The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. During 2021/2022 and 2022/2023 the redevelopment of the changing rooms has taken place, and this has shown an initial income and expenditure within the accounts.

ORGANISATIONS PURPOSE AND MISSION

The objects of Pontarddulais Town Juniors Football Club are: (a) to advance the amateur sport of association football. (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.

ANNUAL REVIEW

We have continued our aim to improve the facilities at Coed Bach Park and following the installation of new drainage to our pitches we have this year redeveloped the changing rooms to make them more inclusive to female players. Last year (21/22) the club applied for grants to renovate the changing rooms. This project started during the last operating year and concluded in the summer of 2022. This project was a success, however, the club are making strides in phase two of this project with the future application for planning to provide another set of changing rooms and a community space.

Once again, the club is grateful for the support of the many volunteers who ensure that over 500 people can continue to play the sport that they love.

TRUSTEES STATEMENT

The Trustees are happy with the progress made by the club this year. The accounts are in a healthy position, however, this is due to the funding being granted for the Changing room project that was provided by the FAW. The Trustees are delighted that the club are investing in the facility at Coed Bach Park.

TRUSTEES OF THE CHARITY ARE:

MELANIE JANE JONES

DAVID GERAINT THOMAS



HAYLEY JOANNE WILLIAMS

ACCOUNTS FOR THE YEAR END JUNE 1st 2023

<u>Incoming Resources</u>		
Advertising	10716.90	
Fundraising	6850.95	
Ground Maintenance Contributions	7720	
Small Grants	9025.25	
Sport Wales Grant	9661	
Garfield Weston Foundation	10000	
FAW Grant	26323.01	
Total Income	80297.11	
Cash at Bank brought forward	59203.71	1.
<u>Charitable Expenditure</u>		
Advertising / Team Sponsor costs	7147.5	
Asset / Equipment	22193.95	
Works to pitch	9085.81	
Insurance / Other	625.27	
New Club House Fees	7556.82	
Food Bank (March Around the World)	2000	
Changing Rooms Redevelopment	67424.52	
Total Expenditure	116033.87	
Cash carried forward	23466.95	2.

Notes

1. The sum of £59203.71 was brought forward into the financial year. This was a high surplus due to funding already being provided for drainage works.
2. A Surplus of £23,466.95 was carried forward into the new year. This was a high surplus due to funding being provided for the Changing Rooms Redevelopment Project.

Signed by Club 	Signed by External Auditor 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)

PONTARDDULAIS TOWN JUNIORS FOOTBALL CLUB

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TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED JUNE 1st 2022

The Trustees present their report and financial statements for Pontarddulais Town Juniors Football Club, a registered charity, number 1167293

The charity's trustees consider that an audit is not required this year and that an independent examination only is needed. Normally the threshold for needing the clubs accounts audited is not required, however, this year the club has undertaken two significant project which has resulted in an increased expenditure. These are improvements to the drainage at Coed Bach Park and the redevelopment of the changing rooms.

ORGANISATIONS PURPOSE AND MISSION

The objects of Pontarddulais Town Juniors Football Club are: (a) to advance the amateur sport of association football. (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities). (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life. (d) to advance the education of children and young people whether or not undergoing formal education.

ANNUAL REVIEW

The club has started to get back to its previous operations following the COVID-19 pandemic. The pandemic prevented young people from taking part for a significant time, but we are pleased to say that all our teams are now back to full strength.

We have continued our aim to improve the facilities at Coed Bach Park and we are delighted to have installed drainage on our pitches. This will ensure that games are on during the winter months. During the year the club also applied for grants to renovate the changing rooms. This project started during this operating year and will conclude in the summer of 2022.

Furthermore, the club has widened its reach to undertake community programmes. This has included sporting activities (and food) for young people during the school holidays.

Once again the club is grateful for the support of the many volunteers who ensure that almost 500 people can continue to play the sport that they love.

TRUSTEES STATEMENT

The Trustees are happy with the progress made by the club this year. The accounts are in a healthy position, however, this is due to the funding being granted for the drainage works which will commence in the next financial year. The Trustees are delighted that the club are investing in the facility at Coed Bach Park.

TRUSTEES OF THE CHARITY ARE:

MELANIE JANE JONES

DAVID GERAINT THOMAS


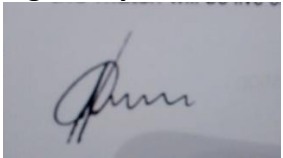
HAYLEY JOANNE WILLIAMS

ACCOUNTS FOR THE YEAR END JUNE 1st 2022

<u>Incoming Resources</u>		
Advertising	2655	
Fundraising	12967.41	
Ground Maintenance Contributions	3977.5	
Fund For Wales	4021	
Sport Wales Grants	24914	
Swansea Council Grants	7833.01	
Mynydd yr Gwair Grant	10000	
FAW Grant	84506.19	
Total Income	150874.11	
Cash at Bank brought forward	61196.96	1.
<u>Charitable Expenditure</u>		
Advertising	1314.15	
Asset / Equipment	12690.28	
Works to pitch	71816.86	
Projects	4360.33	
Food Bank (March Around the World)	1955.5	
Changing Rooms Redevelopment	60730.24	
Total Expenditure	152867.36	
Cash carried forward	59203.71	2.

Notes

1. The sum of £61196.96 was brought forward into the financial year. This was a high surplus due to funding already being provided for drainage works.
2. A Surplus of £59203.71 was carried forward into the new year. This was a high surplus due to funding being provided for the Changing Rooms Redevelopment Project.

<p>Signed by Club</p> 	<p>Signed by External Auditor</p> 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: Retired National Director (Boys' and Girls' Clubs of Wales)

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ANNUAL REVIEW

The year has been a very difficult one for the club and in particular the players because of the COVID-19 pandemic. The pandemic prevented young people from taking part for a significant time. Having had the lease from the Council for a short period the club wanted to provide a facility that could best support the 350 junior players and 100 seniors. The club have a plan in place which includes developing the quality of the playing area, improving the drainage, securing the area with a fence and upgrade the facilities to provide more opportunities for other people within the community. As a result of the voluntary efforts of the committee members during this period the club was able to undertake works on the pitch and provide a perimeter fence to enable that children could play football safely without having the risk of falling in dog mess.

TRUSTEES STATEMENT

The Trustees are happy with the progress made by the club this year. The accounts are in a healthy position, however, this is due to the funding being granted for the drainage works which will commence in the next financial year. The Trustees are delighted that the club are investing in the facility at Coed Bach Park.

TRUSTEES OF THE CHARITY ARE:

MELANIE JANE JONES

DAVID GERAINT THOMAS


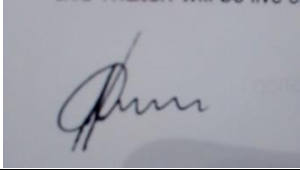
HAYLEY JOANNE WILLIAMS

ACCOUNTS FOR THE YEAR END JUNE 1st 2021

<u>Incoming Resources</u>		
Advertising	10868.50	
Local Giving Grant	500	
Mynydd y Gwair Grant (Small)	1000	
Mynydd y Gwair Grant (Drainage)	30000	
UK Postcode Community Trust	19668	
March Around Work Fundraiser	3358.72	
Miscellaneous income	1339.98	
Total Income	66735.2	
Cash at Bank brought forward	138.58	1.
<u>Charitable Expenditure</u>		
Advertising	4449	
Miscellaneous	1227.82	
Total Expenditure	5676.82	
Cash carried forward	61196.96	2.

Notes

1. *The sum of £138.58 was brought forward into the financial year through fundraising activities. A large portion of this was earmarked for the perimeter fence project.*
2. *A Surplus of £61196.96 was carried forward into the new year. This was a high surplus due to funding being provided for drainage works.*

Signed by Club 	Signed by External Auditor 
GERAINT THOMAS	JOFF CARROLL OBE
Position: Chairman	Position: National Director (Boys' and Girls' Clubs of Wales)