

SYD – SAVING YORKSHIRE’S DOGS
ANNUAL REPORT JULY 2021 – JUNE 2022

OVERVIEW

Another 12 months affected by the after effects of the pandemic.

Fundraising continued to happen when possible but not to the level before the pandemic. Supporters did still donate online to the rescue ensuring funds kept bolstering our accounts.

Our mission in 2022-2023 is to see what happens with the covid virus and how the rescue can survive the next 12 months, but will also keep taking in dogs from emergency situations. We will look into the possibility of opening a charity shop to give us a regular income.

DOGS REHOMED July 2021 – end June 2022

During this year we have rehomed 26 dogs. Considering the rescue was in lockdown on and off during the year this was a great result. All national lockdown rules were abided by – social distancing occurred and we halted volunteers helping at our kennels to minimize infections.

When the kennels reopened we took the opportunity to employ staff for the day to day running of the kennels.

VOLUNTEERS

Although volunteers at the kennels were very limited due to covid restrictions when we were able to hold events our loyal volunteers felt safe enough to help the rescue.

HEALTH AND SAFETY

Continued being our priority especially through lockdowns and restrictions. This ensured the safety of volunteers, visitors and the dogs in our care. Now there's an easing of restrictions we still are taking great care of people at the kennels.

EDUCATION

Planned talks were cancelled or postponed due to restrictions, started to get dates booked for the future.

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our July dog show happened but our September show was cancelled. Our association with Harrogate Pets at Home was still in operation but we were not allowed in the store due to national restrictions. Hopefully this will change later in the year.

We still received donations from supporters throughout the year and also received two legacies totalling £82,000

Accounts have been produced as per the standard for registered charities and are available to be reviewed. These include an update on our Building society fund which at the end of this accounting period topped £82,000.

For the year we raised £132,575 with expenditures of £116,609 looking after the dogs in our care.

STRATEGY FOR 2022-2023

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

To look at opening a charity shop in a good location to give financial stability and increased awareness of our rescue in the Yorkshire Dales and beyond.

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2022

Saving Yorkshire's Dogs Rescue

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Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2021 to 30 June 2022

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account

for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Turnover	132,575	71,987
Cost of raw materials and consumables	(67,768)	(28,985)
Staff costs	(30,488)	(21,888)
Depreciation and other amounts written off assets	(1,563)	(2,084)
Other Charges	(16,790)	(14,892)
Profit for the year	<u>15,966</u>	<u>4,138</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2022

	2022 £	2021 £
Assets		
Fixed Assets	4,688	6,251
Current Assets	123,283	102,994
Prepayments and accrued income	253	624
	<u>128,224</u>	<u>109,869</u>
Capital, Reserves and Liabilities		
Capital and reserves	20,105	5,660
Creditors amounts falling due within one year	107,425	103,206
Accruals and deferred income	694	1,003
	<u>128,224</u>	<u>109,869</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 January 2023 by:

Alison Julie Hart (known as Julie Hart)
Proprietor

Saving Yorkshire's Dogs Rescue
Detailed Profit and Loss Account
for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Turnover / Revenue		
Donations	132,538	71,733
Interest Income	37	254
	132,575	71,987
Raw materials and consumables used		
Dog care & rehoming costs	37,885	14,988
Vets Fees	29,883	13,997
	67,768	28,985
Staff Costs		
Pensions Costs	133	85
Salaries	30,355	21,326
Staff Training	-	477
	30,488	21,888
Depreciation, amortisation and impairment expense		
Depreciation Expense	1,563	2,084
	1,563	2,084
Other charges		
Advertising & Marketing	609	1,717
Audit & Accountancy fees	855	724
Bank Fees	138	59
General Expenses	79	-
Insurance	-	77
Motor Vehicle Expenses	3,670	3,522
Postage, Freight & Courier	13	-
Printing & Stationery	1,751	79
Professional Fees	421	29
Rent	5,521	6,260
Repairs & Maintenance	2,465	2,050
Room Hire	998	-
Subscriptions	50	90

Saving Yorkshire's Dogs Rescue

Detailed Profit and Loss Account (continued) for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Telephone & Internet	220	216
Workwear	-	69
	<hr/> 16,790	<hr/> 14,892
Profit/(loss) for the year		
Net Profit	<hr/> 15,966	<hr/> 4,138
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