

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales · Charity number 1167291

Details

Other names SAVING YORKSHIRE'S DOGS, SYD

Status Registered

Legal form CIO

Registered 2016-05-24

Register [View on the Charity Commission register](#)

Contact

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Phone 07922071266

Email savingyorkshiresdogs@gmail.com

Website sydrescue.org.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS. AND TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS

Activities: Rescue, Rehabilitate and re-home dogs from Yorkshire. Create awareness in Yorkshire of dogs needing homes.

Classification

- **How:** Other Charitable Activities
- **What:** Education/training, Animals, Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£118,569	£129,577	-	-
2024-06-30	£142,704	£148,098	-	-
2023-06-30	£88,540	£148,969	-	-
2022-06-30	£132,575	£116,609	-	-
2021-06-30	£71,988	£67,850	-	-

Trustees

Name	Role	Appointed
JULIE HART	Chair	2016-05-18
HEATHER CAMERON		2016-05-18
Jennifer Townsend		2025-05-01
MARGARET STEELL ALLISON		2018-01-21
MONICA MARY ROSALEEN BRICKELL		2016-05-18

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales - Charity number 1167291

Accounts

SYD – SAVING YORKSHIRE’S DOGS
ANNUAL REPORT JULY 2024 – JUNE 2025

OVERVIEW

Another similar year to each after the pandemic. Too many dogs and too few adopters.

Although we are small we did as much as we could do to save and rehome dogs. Due to the economic climate it has also been more difficult to rehome dogs into the right homes.

With fundraising we did as many dog shows plus other events as possible. Our charity shop is still well supported and is our major raiser of funds..

Our mission in 2025 - 2026 is to continue helping as many dogs as possible finances allowing. To ensure that all their medical needs are covered, and that the perfect forever homes are sourced. It is harder to raise funds now so the job gets harder.

DOGS REHOMED July 2024 – end June 2025

During this year we have rehomed 15 dogs. This was down on last year but just like last year it's been a hard to rehome dogs.

We did manage to rehome the one ex racing greyhound from last year so that was a success plus the 6 puppies that came into the rescue.

Rehoming will still be as rigorous as normal to ensure that the dogs are in their forever homes.

HEALTH AND SAFETY

Continued being our priority, in both the shop and at the kennels.

EDUCATION

Planned talks were undertaken to WI and other ladies groups.

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our three dog shows did very well and we don't hold one in the summer as too warm.

We still received donations from supporters throughout the year

The shop continues to go well and had a minor refurbishment February 2025.

Accounts have been produced as per the standard for registered charities and are available to be reviewed.

For the year we raised £118569 with expenditures of £129577 looking after the dogs in our care.

STRATEGY FOR 2025-2026

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

Believe this will be the hardest year yet in both raising funds and rehoming.

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2024

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements

Business Information	2
Accountants	3
Profit and Loss Account	4
Balance Sheet	5

Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2023 to 30 June 2024

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Accountant Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account

for the year from 1 July 2023 to 30 June 2024

	2024	2023
	£	£
Turnover	142,704	87,984
Other income	-	566
Cost of raw materials and consumables	(62,663)	(69,673)
Staff costs	(45,227)	(45,700)
Depreciation and other amounts written off assets	(1,631)	(1,607)
Other Charges	<u>(40,208)</u>	<u>(31,989)</u>
Loss for the year	<u>(7,025)</u>	<u>(60,419)</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2024

	2024	2023
	£	£
Assets		
Fixed Assets	8,271	5,452
Current Assets	51,196	64,445
Prepayments and accrued income	524	1,216
	<u>59,991</u>	<u>71,113</u>
Capital, Reserves and Liabilities		
Capital and reserves	(67,443)	(60,418)
Creditors amounts falling due within one year	127,060	131,031
Accruals and deferred income	374	500
	<u>59,991</u>	<u>71,113</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 February 2025 by:



Alison Julie Hart (known as Julie Hart)
Proprietor

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales - Charity number 1167291

Accounts

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2024

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements

Business Information	2
Accountants	3
Profit and Loss Account	4
Balance Sheet	5

Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2023 to 30 June 2024

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Accountant Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account

for the year from 1 July 2023 to 30 June 2024

	2024	2023
	£	£
Turnover	142,704	87,984
Other income	-	566
Cost of raw materials and consumables	(62,663)	(69,673)
Staff costs	(45,227)	(45,700)
Depreciation and other amounts written off assets	(1,631)	(1,607)
Other Charges	<u>(40,208)</u>	<u>(31,989)</u>
Loss for the year	<u>(7,025)</u>	<u>(60,419)</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2024

	2024	2023
	£	£
Assets		
Fixed Assets	8,271	5,452
Current Assets	51,196	64,445
Prepayments and accrued income	524	1,216
	<u>59,991</u>	<u>71,113</u>
Capital, Reserves and Liabilities		
Capital and reserves	(67,443)	(60,418)
Creditors amounts falling due within one year	127,060	131,031
Accruals and deferred income	374	500
	<u>59,991</u>	<u>71,113</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 February 2025 by:



Alison Julie Hart (known as Julie Hart)
Proprietor

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2024

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements

Business Information	2
Accountants	3
Profit and Loss Account	4
Balance Sheet	5

Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2023 to 30 June 2024

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Accountant Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account

for the year from 1 July 2023 to 30 June 2024

	2024	2023
	£	£
Turnover	142,704	87,984
Other income	-	566
Cost of raw materials and consumables	(62,663)	(69,673)
Staff costs	(45,227)	(45,700)
Depreciation and other amounts written off assets	(1,631)	(1,607)
Other Charges	(40,208)	(31,989)
Loss for the year	<u>(7,025)</u>	<u>(60,419)</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2024

	2024	2023
	£	£
Assets		
Fixed Assets	8,271	5,452
Current Assets	51,196	64,445
Prepayments and accrued income	524	1,216
	<u>59,991</u>	<u>71,113</u>
Capital, Reserves and Liabilities		
Capital and reserves	(67,443)	(60,418)
Creditors amounts falling due within one year	127,060	131,031
Accruals and deferred income	374	500
	<u>59,991</u>	<u>71,113</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 February 2025 by:



Alison Julie Hart (known as Julie Hart)
Proprietor

SYD – SAVING YORKSHIRE’S DOGS
ANNUAL REPORT JULY 2023 – JUNE 2024

OVERVIEW

Another challenging year with too many dogs needing to come into rescue.

Although we are small we did as much as we could do to save and rehome dogs. Due to the economic climate it has also been more difficult to rehome dogs into the right homes.

With fundraising we did as many dog shows plus other events as possible. Our charity shop has had a great first year and is still well supported.

Our mission in 2024 - 2025 is to continue helping as many dogs as possible finances allowing. To ensure that all their medical needs are covered, and that the perfect forever homes are sourced.

DOGS REHOMED July 2023 – end June2024

During this year we have rehomed 18 dogs. This was down on last year but just like last year it's been a hard to rehome dogs.

We did manage to rehome the three ex racing greyhounds from last year so that was a success

Rehoming will still be as rigorous as normal to ensure that the dogs are in their forever homes.

HEALTH AND SAFETY

Continued being our priority in both the shop and at the kennels.

EDUCATION

Planned talks were undertaken to WI groups and Brownies

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our three dog shows did very well and we don't hold one in the summer as too warm.

We still received donations from supporters throughout the year

The shop continues to go well.

Accounts have been produced as per the standard for registered charities and are available to be reviewed. These include an update on our Building society fund which at the end of this accounting period topped

For the year we raised £142,704 with expenditures of £149,912 looking after the dogs in our care.

STRATEGY FOR 2024-2025

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales - Charity number 1167291

Accounts

SYD – SAVING YORKSHIRE’S DOGS
ANNUAL REPORT JULY 2022 – JUNE 2023

OVERVIEW

Another challenging year with too many dogs needing rescue places.

Although we are small we did as much as we could do to save and rehome dogs. Due to the economic climate it has also been more difficult to rehome dogs into the right homes.

Fundraising continued to happen and the big change was that we opened our first charity shop in October 2022 in Leyburn. It has been a great success from the start with good support from the local community in both donations and buyers. We also held our usual dog shows which continued to be well supported.

Our mission in 2023 - 2024 is to continue helping as many dogs as possible finances allowing. To ensure that all their medical needs are covered, and that the perfect forever homes are sourced.

DOGS REHOMED July 2022 – end June2023

During this year we have rehomed 22 dogs. This was down on last year but it's been a hard year to rehome dogs. Retired greyhounds normally rehome quite quickly but as on now we have three that have been with us a long while. Hopefully they will find forever homes in the next few weeks.

VOLUNTEERS

Our team of volunteers returned to the kennels after all the restrictions. Also our volunteers helped at all our events ensuring they were a success. Plus with opening the charity shop we have a new group of volunteers that cover the shop 7 days a week.

HEALTH AND SAFETY

Continued being our priority.

EDUCATION

Planned talks were cancelled or postponed due to restrictions, started to get dates booked for the future.

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our July dog show happened but our September show was cancelled. Our association with Harrogate Pets at Home was still in operation but we were not allowed in the store due to national restrictions. Hopefully this will change later in the year.

We still received donations from supporters throughout the year .

Accounts have been produced as per the standard for registered charities and are available to be reviewed.

STRATEGY FOR 2023-2024

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

REGISTERED COMPANY NUMBER:CE007305 (England and Wales)

REGISTERED CHARITY NUMBER: 1167291

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2023
for
Saving Yorkshire's Dogs Rescue**

Streamline Accountants Limited
Chartered Accountants
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements for the Year Ended 30 June 2023

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Saving Yorkshire's Dogs Rescue

Report of the Trustees for the Year Ended 30 June 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE007305 (England and Wales)

Registered Charity Number

1167291

Registered office

3 Exelby Close
Exelby
Bedale
North Yorkshire
DL8 2JT

Trustees

Mrs J Hart
Miss M Brickell
Ms C Harrison
Miss H Cameron
Mrs M Allison

Independent Examiner

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Approved by order of the board of trustees onand signed on its behalf by:

.....

Trustee

Independent Examiner's Report to the Trustees of

Saving Yorkshire's Dogs Rescue

Independent examiner's report to the trustees of Saving Yorkshire's Dogs Rescue ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination if your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Streamline Accountants Limited
Chartered Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Date:

Saving Yorkshire's Dogs Rescue

Statement of Financial Activities for the Year Ended 30 June 2023

	Notes	30 June 2023 Unrestricted fund	30 June 2022 Total funds
INCOME AND ENDOWMENTS FROM			
Donations and legacies		87,974	132,538
Investment income	2	566	37
Total		<u>88,540</u>	<u>132,575</u>
EXPENDITURE ON			
Raising funds	3	148,969	116,609
NET INCOME		<u>(60,429)</u>	<u>15,966</u>
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>124,102</u>	<u>108,136</u>
TOTAL FUNDS CARRIED FORWARD		<u>£63,673</u>	<u>£124,102</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet

30 June 2023

	Notes	30 June 2023 Unrestricted fund	30 June 2022 Total funds
FIXED ASSETS			
Tangible assets	7	5,452	4,688
CURRENT ASSETS			
Debtors	8	1,216	253
Cash at bank and in hand		64,435	123,283
		<hr/>	<hr/>
		65,651	123,536
CREDITORS			
Amounts falling due within one year	9	7,430	4,122
		<hr/>	<hr/>
NET CURRENT ASSETS		58,221	119,414
TOTAL ASSETS LESS CURRENT LIABILITIES		63,673	124,102
NET ASSETS		<hr/>	<hr/>
		£63,673	£124,102
FUNDS			
Unrestricted funds		63,673	124,102
TOTAL FUNDS		<hr/>	<hr/>
		£63,673	£124,102

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
Trustee
Saving Yorkshire's Dogs Rescue

**Notes to the Financial Statements
for the Year Ended 30 June 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities'. Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted fund can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. INVESTMENT INCOME

	30 June 2023	30 June 2022
	£	£
Deposit account interest	566	37

Saving Yorkshire's Dogs Rescue

Notes to the Financial Statements - continued for the Year Ended 30 June 2023

3. RAISING FUNDS

Raising donations and legacies

	30 June 2023	30 June 2022
	£	£
Dog care & Re-homing costs	50,645	37,885
Support costs	76,044	46,423
	<u>126,689</u>	<u>84,308</u>

4. NET INCOME/(EXPENDITURE)

	30 June 2023	30 June 2022
	£	£
Depreciation – owned assets	1,607	1,563
Venue hire	662	998
	<u>2,269</u>	<u>2,561</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

6. COMPARATIVES FOR THE FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	87,974
Investment income	566
Total	<u>88,540</u>
EXPENDITURE ON	
Raising funds	148,969
NET INCOME	<u>(60,429)</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	124,102
TOTAL FUNDS CARRIED FORWARD	<u>£63,673</u>

Saving Yorkshire's Dogs Rescue

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2023**

7. TANGIBLE FIXED ASSETS

	Plant and machinery	Fixtures and Fittings	Motor vehicles	Totals
			£	£
COST				
At 1 July 2022	7,812	-	15,000	22,812
Additions	-	2,371	-	2,371
At 30 June 2023	7,812	2,371	15,000	25,183
DEPRECIATION				
At 1 July 2022	5,793	-	12,330	18,123
Charge for year	505	435	667	1,607
At 30 June 2023	6,298	435	12,997	19,730
NET BOOK VALUE				
At 30 June 2023	1,514	1,936	2,003	5,453
At 30 June 2022	2,019	-	2,670	4,689

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30 June 2023	30 June 2022
	£	£
Prepayments	1,216	253

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30 June 2023	30 June 2022
	£	£
Trade creditors	6,930	3,428
Accrued expenses	500	694
	7,430	4,122

10. MOVEMENT IN FUNDS

	At 1 July 2022	Net movement in funds	At 30 June 2023
	£	£	£
Unrestricted funds			
General fund	124,102	(60,429)	63,673
TOTAL FUNDS	124,102	(60,429)	63,673
Net movement in funds, included in the above are as follows:			
	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	88,540	148,969	(60,429)
TOTAL FUNDS	88,540	148,969	(60,429)

Saving Yorkshire's Dogs Rescue

Notes to the Financial Statements - continued for the Year Ended 30 June 2023

	At 1 July 2021	Net movement in funds	At 30 June 2022
	£	£	£
Unrestricted funds			
General fund	108,136	15,966	124,102
TOTAL FUNDS	<u>108,136</u>	<u>15,966</u>	<u>124,102</u>
Comparative net movement in funds, included in the above are as follows:			
	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	132,575	116,609	15,966
TOTAL FUNDS	<u>132,575</u>	<u>116,609</u>	<u>15,966</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1 July 2021	Net movement in funds	At 30 June 2023
	£	£	£
Unrestricted funds			
General fund	108,136	(44,463)	63,673
TOTAL FUNDS	<u>108,136</u>	<u>(44,463)</u>	<u>63,673</u>

A current year 12 months and prior year 12 months combined net movement in funds,
included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	221,115	265,578	44,463
TOTAL FUNDS	<u>221,115</u>	<u>265,578</u>	<u>44,463</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2023.

Saving Yorkshire's Dogs Rescue

Detailed Statement of Financial Activities for the Year Ended 30 June 2023

	30 June 2023	30 June 2022
INCOME AND ENDOWMENTS FROM		
Donations and legacies		
Gifts		
Donations	87,974	132,538
	<u>87,974</u>	<u>132,538</u>
Investment income		
Deposit account interest	566	37
Total incoming resources	<u>88,540</u>	<u>132,575</u>
EXPENDITURE ON		
Raising donations and legacies		
Dog Care & Re-homing costs	50,645	37,885
Vets fees	19,028	29,883
	<u>69,673</u>	<u>67,768</u>
Support costs		
Management		
Staff costs	45,700	30,488
Rent	12,980	5,521
Rates	520	-
Heat & light	1,239	-
Telephone & internet	583	220
Postage and stationery	2,244	1,764
Advertising	308	609
Subscriptions	266	50
Sundries	237	79
Repairs and renewals	5,446	2,465
Computer costs	470	-
Motor costs	4,831	3,670
Room Hire	662	998
Professional fees	140	421
Bank charges	418	138
	<u>76,044</u>	<u>46,423</u>
Other		
Depreciation of tangible fixed assets	1,607	1,563
Governance costs		
Accountancy and legal fees	1,645	855
Total resources expended	<u>148,969</u>	<u>116,609</u>
Net income	<u>(£60,429)</u>	<u>£15,966</u>

REGISTERED COMPANY NUMBER:CE007305 (England and Wales)

REGISTERED CHARITY NUMBER: 1167291

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2023
for
Saving Yorkshire's Dogs Rescue**

Streamline Accountants Limited
Chartered Accountants
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements for the Year Ended 30 June 2023

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Saving Yorkshire's Dogs Rescue

Report of the Trustees for the Year Ended 30 June 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE007305 (England and Wales)

Registered Charity Number

1167291

Registered office

3 Exelby Close
Exelby
Bedale
North Yorkshire
DL8 2JT

Trustees

Mrs J Hart
Miss M Brickell
Ms C Harrison
Miss H Cameron
Mrs M Allison

Independent Examiner

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Approved by order of the board of trustees onand signed on its behalf by:

.....

Trustee

Independent Examiner's Report to the Trustees of

Saving Yorkshire's Dogs Rescue

Independent examiner's report to the trustees of Saving Yorkshire's Dogs Rescue ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination if your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Streamline Accountants Limited
Chartered Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
North Yorkshire
DL9 4QN

Date:

Saving Yorkshire's Dogs Rescue

**Statement of Financial Activities
for the Year Ended 30 June 2023**

	Notes	30 June 2023 Unrestricted fund	30 June 2022 Total funds
INCOME AND ENDOWMENTS FROM			
Donations and legacies		87,974	132,538
Investment income	2	566	37
Total		<hr/> 88,540	<hr/> 132,575
EXPENDITURE ON			
Raising funds	3	148,969	116,609
NET INCOME		<hr/> (60,429)	<hr/> 15,966
RECONCILIATION OF FUNDS			
Total funds brought forward		<hr/> 124,102	<hr/> 108,136
TOTAL FUNDS CARRIED FORWARD		<hr/> £63,673	<hr/> £124,102

Saving Yorkshire's Dogs Rescue

Balance Sheet

30 June 2023

	Notes	30 June 2023 Unrestricted fund	30 June 2022 Total funds
FIXED ASSETS			
Tangible assets	7	5,452	4,688
CURRENT ASSETS			
Debtors	8	1,216	253
Cash at bank and in hand		64,435	123,283
		<hr/>	<hr/>
		65,651	123,536
CREDITORS			
Amounts falling due within one year	9	7,430	4,122
		<hr/>	<hr/>
NET CURRENT ASSETS		58,221	119,414
TOTAL ASSETS LESS CURRENT LIABILITIES		63,673	124,102
NET ASSETS		<hr/>	<hr/>
		£63,673	£124,102
FUNDS			
Unrestricted funds		63,673	124,102
TOTAL FUNDS		<hr/>	<hr/>
		£63,673	£124,102

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees onand were signed on its behalf by:

.....
Trustee
Saving Yorkshire's Dogs Rescue

**Notes to the Financial Statements
for the Year Ended 30 June 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities'. Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted fund can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. INVESTMENT INCOME

	30 June 2023	30 June 2022
	£	£
Deposit account interest	566	37

Saving Yorkshire's Dogs Rescue

Notes to the Financial Statements - continued for the Year Ended 30 June 2023

3. RAISING FUNDS

Raising donations and legacies

	30 June 2023	30 June 2022
	£	£
Dog care & Re-homing costs	50,645	37,885
Support costs	76,044	46,423
	<u>126,689</u>	<u>84,308</u>

4. NET INCOME/(EXPENDITURE)

	30 June 2023	30 June 2022
	£	£
Depreciation – owned assets	1,607	1,563
Venue hire	662	998
	<u>2,269</u>	<u>2,561</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

6. COMPARATIVES FOR THE FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	87,974
Investment income	566
Total	<u>88,540</u>
EXPENDITURE ON	
Raising funds	148,969
NET INCOME	<u>(60,429)</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	124,102
TOTAL FUNDS CARRIED FORWARD	<u>£63,673</u>

Saving Yorkshire's Dogs Rescue

Notes to the Financial Statements - continued for the Year Ended 30 June 2023

7. TANGIBLE FIXED ASSETS

	Plant and machinery	Fixtures and Fittings	Motor vehicles	Totals
			£	£
COST				
At 1 July 2022	7,812	-	15,000	22,812
Additions	-	2,371	-	2,371
At 30 June 2023	<u>7,812</u>	<u>2,371</u>	<u>15,000</u>	<u>25,183</u>
DEPRECIATION				
At 1 July 2022	5,793	-	12,330	18,123
Charge for year	505	435	667	1,607
At 30 June 2023	<u>6,298</u>	<u>435</u>	<u>12,997</u>	<u>19,730</u>
NET BOOK VALUE				
At 30 June 2023	1,514	1,936	2,003	5,453
At 30 June 2022	2,019	-	2,670	4,689

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30 June 2023	30 June 2022
	£	£
Prepayments	1,216	253

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30 June 2023	30 June 2022
	£	£
Trade creditors	6,930	3,428
Accrued expenses	500	694
	<u>7,430</u>	<u>4,122</u>

10. MOVEMENT IN FUNDS

	At 1 July 2022	Net movement in funds	At 30 June 2023
	£	£	£
Unrestricted funds			
General fund	124,102	(60,429)	63,673
TOTAL FUNDS	<u>124,102</u>	<u>(60,429)</u>	<u>63,673</u>
Net movement in funds, included in the above are as follows:			
	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	88,540	148,969	(60,429)
TOTAL FUNDS	<u>88,540</u>	<u>148,969</u>	<u>(60,429)</u>

Saving Yorkshire's Dogs Rescue

Notes to the Financial Statements - continued for the Year Ended 30 June 2023

	At 1 July 2021	Net movement in funds	At 30 June 2022
	£	£	£
Unrestricted funds			
General fund	108,136	15,966	124,102
TOTAL FUNDS	<u>108,136</u>	<u>15,966</u>	<u>124,102</u>
Comparative net movement in funds, included in the above are as follows:			
	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	132,575	116,609	15,966
TOTAL FUNDS	<u>132,575</u>	<u>116,609</u>	<u>15,966</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1 July 2021	Net movement in funds	At 30 June 2023
	£	£	£
Unrestricted funds			
General fund	108,136	(44,463)	63,673
TOTAL FUNDS	<u>108,136</u>	<u>(44,463)</u>	<u>63,673</u>

A current year 12 months and prior year 12 months combined net movement in funds,
included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	221,115	265,578	44,463
TOTAL FUNDS	<u>221,115</u>	<u>265,578</u>	<u>44,463</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2023.

Saving Yorkshire's Dogs Rescue

Detailed Statement of Financial Activities for the Year Ended 30 June 2023

	30 June 2023	30 June 2022
INCOME AND ENDOWMENTS FROM		
Donations and legacies		
Gifts		
Donations	87,974	132,538
	<u>87,974</u>	<u>132,538</u>
Investment income		
Deposit account interest	566	37
Total incoming resources	<u>88,540</u>	<u>132,575</u>
EXPENDITURE ON		
Raising donations and legacies		
Dog Care & Re-homing costs	50,645	37,885
Vets fees	19,028	29,883
	<u>69,673</u>	<u>67,768</u>
Support costs		
Management		
Staff costs	45,700	30,488
Rent	12,980	5,521
Rates	520	-
Heat & light	1,239	-
Telephone & internet	583	220
Postage and stationery	2,244	1,764
Advertising	308	609
Subscriptions	266	50
Sundries	237	79
Repairs and renewals	5,446	2,465
Computer costs	470	-
Motor costs	4,831	3,670
Room Hire	662	998
Professional fees	140	421
Bank charges	418	138
	<u>76,044</u>	<u>46,423</u>
Other		
Depreciation of tangible fixed assets	1,607	1,563
Governance costs		
Accountancy and legal fees	1,645	855
Total resources expended	<u>148,969</u>	<u>116,609</u>
Net income	<u>(£60,429)</u>	<u>£15,966</u>

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales - Charity number 1167291

Accounts

SYD – SAVING YORKSHIRE’S DOGS
ANNUAL REPORT JULY 2021 – JUNE 2022

OVERVIEW

Another 12 months affected by the after effects of the pandemic.

Fundraising continued to happen when possible but not to the level before the pandemic. Supporters did still donate online to the rescue ensuring funds kept bolstering our accounts.

Our mission in 2022-2023 is to see what happens with the covid virus and how the rescue can survive the next 12 months, but will also keep taking in dogs from emergency situations. We will look into the possibility of opening a charity shop to give us a regular income.

DOGS REHOMED July 2021 – end June2022

During this year we have rehomed 26 dogs. Considering the rescue was in lockdown on and off during the year this was a great result. All national lockdown rules were abided by – social distancing occurred and we halted volunteers helping at our kennels to minimize infections.

When the kennels reopened we took the opportunity to employ staff for the day to day running of the kennels.

VOLUNTEERS

Although volunteers at the kennels were very limited due to covid restrictions when we were able to hold events our loyal volunteers felt safe enough to help the rescue.

HEALTH AND SAFETY

Continued being our priority especially through lockdowns and restrictions. This ensured the safety of volunteers, visitors and the dogs in our care . Now there's an easing of restrictions we still are taking great care of people at the kennels.

EDUCATION

Planned talks were cancelled or postponed due to restrictions, started to get dates booked for the future.

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our July dog show happened but our September show was cancelled. Our association with Harrogate Pets at Home was still in operation but we were not allowed in the store due to national restrictions. Hopefully this will change later in the year.

We still received donations from supporters throughout the year and also received two legacies totalling £82,000

Accounts have been produced as per the standard for registered charities and are available to be reviewed. These include an update on our Building society fund which at the end of this accounting period topped £82,000.

For the year we raised £132,575 with expenditures of £116,609 looking after the dogs in our care.

STRATEGY FOR 2022-2023

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

To look at opening a charity shop in a good location to give financial stability and increased awareness of our rescue in the Yorkshire Dales and beyond.

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2022

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements

Business Information	2
Accountants	3
Profit and Loss Account	4
Balance Sheet	5
Detailed Profit and Loss Account	6 - 7

Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2021 to 30 June 2022

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account for the year from 1 July 2021 to 30 June 2022

	2022	2021
	£	£
Turnover	132,575	71,987
Cost of raw materials and consumables	(67,768)	(28,985)
Staff costs	(30,488)	(21,888)
Depreciation and other amounts written off assets	(1,563)	(2,084)
Other Charges	(16,790)	(14,892)
Profit for the year	<u>15,966</u>	<u>4,138</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2022

	2022	2021
	£	£
Assets		
Fixed Assets	4,688	6,251
Current Assets	123,283	102,994
Prepayments and accrued income	253	624
	<u>128,224</u>	<u>109,869</u>
Capital, Reserves and Liabilities		
Capital and reserves	20,105	5,660
Creditors amounts falling due within one year	107,425	103,206
Accruals and deferred income	694	1,003
	<u>128,224</u>	<u>109,869</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 January 2023 by:

Alison Julie Hart (known as Julie Hart)
Proprietor

Saving Yorkshire's Dogs Rescue
Detailed Profit and Loss Account
for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Turnover / Revenue		
Donations	132,538	71,733
Interest Income	37	254
	132,575	71,987
Raw materials and consumables used		
Dog care & rehoming costs	37,885	14,988
Vets Fees	29,883	13,997
	67,768	28,985
Staff Costs		
Pensions Costs	133	85
Salaries	30,355	21,326
Staff Training	-	477
	30,488	21,888
Depreciation, amortisation and impairment expense		
Depreciation Expense	1,563	2,084
	1,563	2,084
Other charges		
Advertising & Marketing	609	1,717
Audit & Accountancy fees	855	724
Bank Fees	138	59
General Expenses	79	-
Insurance	-	77
Motor Vehicle Expenses	3,670	3,522
Postage, Freight & Courier	13	-
Printing & Stationery	1,751	79
Professional Fees	421	29
Rent	5,521	6,260
Repairs & Maintenance	2,465	2,050
Room Hire	998	-
Subscriptions	50	90

Saving Yorkshire's Dogs Rescue

Detailed Profit and Loss Account (continued) for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Telephone & Internet	220	216
Workwear	-	69
	<hr/>	<hr/>
	16,790	14,892
Profit/(loss) for the year		
Net Profit	15,966	4,138
	<hr/>	<hr/>
	15,966	4,138

Saving Yorkshire's Dogs Rescue

Unaudited Financial Statements for the Year ended
30 June 2022

Saving Yorkshire's Dogs Rescue

Contents of the Financial Statements

Business Information	2
Accountants	3
Profit and Loss Account	4
Balance Sheet	5
Detailed Profit and Loss Account	6 - 7

Saving Yorkshire's Dogs Rescue
Business Information
for the year from 1 July 2021 to 30 June 2022

Proprietor Alison Julie Hart (known as Julie Hart)

Address 3 Exelby Close
Exelby
Bedale
DL8 2JT

Saving Yorkshire's Dogs Rescue

Accountants

Streamline Accountants Limited
5 Battalion Court
Colburn Business Park
Catterick Garrison
DL9 4QN

Saving Yorkshire's Dogs Rescue

Profit and Loss Account for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Turnover	132,575	71,987
Cost of raw materials and consumables	(67,768)	(28,985)
Staff costs	(30,488)	(21,888)
Depreciation and other amounts written off assets	(1,563)	(2,084)
Other Charges	(16,790)	(14,892)
Profit for the year	<u>15,966</u>	<u>4,138</u>

Saving Yorkshire's Dogs Rescue

Balance Sheet as at 30 June 2022

	2022	2021
	£	£
Assets		
Fixed Assets	4,688	6,251
Current Assets	123,283	102,994
Prepayments and accrued income	253	624
	<u>128,224</u>	<u>109,869</u>
Capital, Reserves and Liabilities		
Capital and reserves	20,105	5,660
Creditors amounts falling due within one year	107,425	103,206
Accruals and deferred income	694	1,003
	<u>128,224</u>	<u>109,869</u>

These financial statements have been prepared in accordance with UK Generally Accepted Accounting Principles.

They were approved on 26 January 2023 by:

Alison Julie Hart (known as Julie Hart)
Proprietor

Saving Yorkshire's Dogs Rescue
Detailed Profit and Loss Account
for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Turnover / Revenue		
Donations	132,538	71,733
Interest Income	37	254
	132,575	71,987
Raw materials and consumables used		
Dog care & rehoming costs	37,885	14,988
Vets Fees	29,883	13,997
	67,768	28,985
Staff Costs		
Pensions Costs	133	85
Salaries	30,355	21,326
Staff Training	-	477
	30,488	21,888
Depreciation, amortisation and impairment expense		
Depreciation Expense	1,563	2,084
	1,563	2,084
Other charges		
Advertising & Marketing	609	1,717
Audit & Accountancy fees	855	724
Bank Fees	138	59
General Expenses	79	-
Insurance	-	77
Motor Vehicle Expenses	3,670	3,522
Postage, Freight & Courier	13	-
Printing & Stationery	1,751	79
Professional Fees	421	29
Rent	5,521	6,260
Repairs & Maintenance	2,465	2,050
Room Hire	998	-
Subscriptions	50	90

Saving Yorkshire's Dogs Rescue

Detailed Profit and Loss Account (continued) for the year from 1 July 2021 to 30 June 2022

	2022 £	2021 £
Telephone & Internet	220	216
Workwear	-	69
	<hr/>	<hr/>
	16,790	14,892
Profit/(loss) for the year		
Net Profit	15,966	4,138
	<hr/>	<hr/>
	15,966	4,138

SAVING YORKSHIRE'S DOGS RESCUE

England & Wales - Charity number 1167291

Accounts

SYD - SAVING YORKSHIRE'S DOGS
ANNUAL REPORT JULY 2020 - JUNE 2021

OVERVIEW

Another 12 months of a pandemic

Fundraising continued to happen when possible until lockdown occurred and then events came to a complete halt. Supporters did still donate online to the rescue ensuring funds kept bolstering our accounts.

Our mission in 2021- 2022 is to see what happens with the covid virus and how the rescue can survive the next 12 months, but will also keep taking in dogs from emergency situations. Ensuring that people are kept safe and follow covid rules.

DOGS REHOMED July 2020 – end June 2021

During this year we have rehomed 30 dogs. Considering the rescue was in lockdown on and off during the year this was a great result. All national lockdown rules were abided by – social distancing occurred and we halted volunteers helping at our kennels to minimize infections.

We continued our mini revamp of the kennels and when lockdown was over in the summer we reassessed our kennel systems and decided to employ staff. These started on a phased plan over 2 months.

VOLUNTEERS

Although volunteers at the kennels were very limited due to covid restrictions when we were able to hold events our loyal volunteers felt safe enough to help the rescue.

HEALTH AND SAFETY

Continued being our priority especially through lockdowns and restrictions. This ensured the safety of volunteers, visitors and the dogs in our care

At events Risk assessments are implemented.

EDUCATION

Planned talks were cancelled or postponed due to covid restrictions

EVENTS, FUNDRAISING AND ACCOUNTS

We continued to hold events whenever possible. Our July dog show happened but our September show was cancelled. Our association with Harrogate Pets at Home was still in operation but we were not allowed in the store due to national restrictions.

We still received donations from supporters throughout the year

Accounts have been produced as per the standard for registered charities and are available to be reviewed. These include an update on our Building fund which at the end of this accounting period topped £82,000.

For the year we raised £71988 with expenditures of £67850 looking after the dogs in our care.

STRATEGY FOR 2021-2022

To monitor the situations regarding covid restrictions and follow laid down guidelines.

To continue to rescue, rehabilitate and rehome dogs in need from Yorkshire.

To continue to help the local Dog Warden service, North Yorkshire County Council and North Yorkshire Police.

To maintain financial security so that the dogs in our care receive the best treatment and any treatment needed.

REGISTERED COMPANY NUMBER: CE007305 (England and Wales)
REGISTERED CHARITY NUMBER: 1167291

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2021
for
Saving Yorkshire's Dogs Rescue

Streamline Accountants Limited
Chartered Accountants
Barclays Bank Chambers
18 North End
Bedale
North Yorkshire
DL8 1AB

Saving Yorkshire's Dogs Rescue

**Contents of the Financial Statements
for the Year Ended 30 June 2021**

	Page
Report of the Trustees	1
Statement of Financial Activities	2
Balance Sheet	3
Notes to the Financial Statements	4 to 8
Detailed Statement of Financial Activities	9

Saving Yorkshire's Dogs Rescue

Report of the Trustees for the Year Ended 30 June 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE007305 (England and Wales)

Registered Charity number

1167291

Registered office

3 Exelby Close
Bedale
North Yorkshie
DL8 2JT

Trustees

Company Secretary

Approved by order of the board of trustees on and signed on its behalf by:

.....
Trustee

Saving Yorkshire's Dogs Rescue

**Statement of Financial Activities
for the Year Ended 30 June 2021**

		30.6.21 Unrestricted fund £	30.6.20 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		71,734	53,363
Investment income	2	254	579
Total		71,988	53,942
EXPENDITURE ON			
Raising funds	3	44,355	52,419
Other		23,495	-
Total		67,850	52,419
NET INCOME		4,138	1,523
RECONCILIATION OF FUNDS			
Total funds brought forward		103,997	102,474
TOTAL FUNDS CARRIED FORWARD		108,135	103,997

Saving Yorkshire's Dogs Rescue

Balance Sheet 30 June 2021

		30.6.21 Unrestricted fund £	30.6.20 Total funds £
FIXED ASSETS	Notes		
Tangible assets	7	6,252	8,335
CURRENT ASSETS			
Debtors	8	624	463
Cash at bank and in hand		102,994	96,282
		103,618	96,745
CREDITORS			
Amounts falling due within one year	9	(1,735)	(1,083)
NET CURRENT ASSETS		101,883	95,662
TOTAL ASSETS LESS CURRENT LIABILITIES		108,135	103,997
NET ASSETS		108,135	103,997
FUNDS	10		
Unrestricted funds		108,135	103,997
TOTAL FUNDS		108,135	103,997

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	30.6.21	30.6.20
	£	£
Deposit account interest	254	579
	<u> </u>	<u> </u>

3. RAISING FUNDS

Raising donations and legacies

	30.6.21	30.6.20
	£	£
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
Dog Care & Re-homing costs	14,988	13,149
Support costs	(619)	15,371
	<u>20,629</u>	<u>35,031</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.21	30.6.20
	£	£
Depreciation - owned assets	2,083	2,778
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
	<u>6,260</u>	<u>5,654</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	53,363
Investment income	579
Total	<u>53,942</u>
EXPENDITURE ON	
Raising funds	52,419
NET INCOME	<u>1,523</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	102,474
TOTAL FUNDS CARRIED FORWARD	<u><u>103,997</u></u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Totals £
COST			
At 1 July 2020 and 30 June 2021	<u>7,812</u>	<u>15,000</u>	<u>22,812</u>
DEPRECIATION			
At 1 July 2020	<u>4,223</u>	<u>10,254</u>	<u>14,477</u>
Charge for year	<u>897</u>	<u>1,186</u>	<u>2,083</u>
At 30 June 2021	<u>5,120</u>	<u>11,440</u>	<u>16,560</u>
NET BOOK VALUE			
At 30 June 2021	<u>2,692</u>	<u>3,560</u>	<u>6,252</u>
At 30 June 2020	<u>3,589</u>	<u>4,746</u>	<u>8,335</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

		30.6.21	30.6.20
		£	£
Prepayments		<u>624</u>	<u>463</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

		30.6.21	30.6.20
		£	£
Trade creditors		<u>1</u>	<u>1</u>
Social security and other taxes		<u>540</u>	<u>-</u>
Other creditors		<u>191</u>	<u>-</u>
Accrued expenses		<u>1,003</u>	<u>1,082</u>
		<u>1,735</u>	<u>1,083</u>

10. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	<u>103,997</u>	<u>4,138</u>	<u>108,135</u>
TOTAL FUNDS	<u>103,997</u>	<u>4,138</u>	<u>108,135</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>71,988</u>	<u>(67,850)</u>	<u>4,138</u>
TOTAL FUNDS	<u>71,988</u>	<u>(67,850)</u>	<u>4,138</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted funds			
General fund	102,474	1,523	103,997
TOTAL FUNDS	<u>102,474</u>	<u>1,523</u>	<u>103,997</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,942	(52,419)	1,523
TOTAL FUNDS	<u>53,942</u>	<u>(52,419)</u>	<u>1,523</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	102,474	5,661	108,135
TOTAL FUNDS	<u>102,474</u>	<u>5,661</u>	<u>108,135</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,930	(120,269)	5,661
TOTAL FUNDS	<u>125,930</u>	<u>(120,269)</u>	<u>5,661</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2021.

Saving Yorkshire's Dogs Rescue

**Detailed Statement of Financial Activities
for the Year Ended 30 June 2021**

	30.6.21 £	30.6.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	-
Donations	71,733	53,363
	<u>71,734</u>	<u>53,363</u>
Investment income		
Deposit account interest	254	579
	<u>71,988</u>	<u>53,942</u>
Total incoming resources		
	<u>71,988</u>	<u>53,942</u>
EXPENDITURE		
Raising donations and legacies		
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
Dog Care & Re-homing costs	14,988	13,149
	<u>21,248</u>	<u>19,660</u>
Other trading activities		
Vets Fees	13,998	17,388
Other		
Wages	21,326	-
Pensions	85	-
	<u>21,411</u>	<u>-</u>
Support costs		
Management		
Insurance	77	1,349
Telephone	216	2,436
Postage and stationery	79	132
Advertising	1,717	6,025
Sundries	596	625
Repairs & renewals	2,119	96
Motor Costs	3,522	1,376
	<u>8,326</u>	<u>12,039</u>
Finance		
Bank charges	59	-
Other		
Depreciation of tangible fixed assets	2,084	2,778
Governance costs		
Accountancy and legal fees	724	554
	<u>67,850</u>	<u>52,419</u>
Total resources expended	<u>67,850</u>	<u>52,419</u>
Net income	<u>4,138</u>	<u>1,523</u>

This page does not form part of the statutory financial statements

REGISTERED COMPANY NUMBER: CE007305 (England and Wales)
REGISTERED CHARITY NUMBER: 1167291

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2021
for
Saving Yorkshire's Dogs Rescue

Streamline Accountants Limited
Chartered Accountants
Barclays Bank Chambers
18 North End
Bedale
North Yorkshire
DL8 1AB

Saving Yorkshire's Dogs Rescue

**Contents of the Financial Statements
for the Year Ended 30 June 2021**

	Page
Report of the Trustees	1
Statement of Financial Activities	2
Balance Sheet	3
Notes to the Financial Statements	4 to 8
Detailed Statement of Financial Activities	9

Saving Yorkshire's Dogs Rescue

Report of the Trustees for the Year Ended 30 June 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE007305 (England and Wales)

Registered Charity number

1167291

Registered office

3 Exelby Close
Bedale
North Yorkshire
DL8 2JT

Trustees

Company Secretary

Approved by order of the board of trustees on and signed on its behalf by:

.....
Trustee

Saving Yorkshire's Dogs Rescue

**Statement of Financial Activities
for the Year Ended 30 June 2021**

		30.6.21 Unrestricted fund £	30.6.20 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		71,734	53,363
Investment income	2	254	579
Total		71,988	53,942
EXPENDITURE ON			
Raising funds	3	44,355	52,419
Other		23,495	-
Total		67,850	52,419
NET INCOME		4,138	1,523
RECONCILIATION OF FUNDS			
Total funds brought forward		103,997	102,474
TOTAL FUNDS CARRIED FORWARD		108,135	103,997

Saving Yorkshire's Dogs Rescue

Balance Sheet 30 June 2021

		30.6.21 Unrestricted fund £	30.6.20 Total funds £
FIXED ASSETS	Notes		
Tangible assets	7	6,252	8,335
CURRENT ASSETS			
Debtors	8	624	463
Cash at bank and in hand		102,994	96,282
		103,618	96,745
CREDITORS			
Amounts falling due within one year	9	(1,735)	(1,083)
NET CURRENT ASSETS		101,883	95,662
TOTAL ASSETS LESS CURRENT LIABILITIES		108,135	103,997
NET ASSETS		108,135	103,997
FUNDS	10		
Unrestricted funds		108,135	103,997
TOTAL FUNDS		108,135	103,997

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. INVESTMENT INCOME

	30.6.21	30.6.20
	£	£
Deposit account interest	254	579
	<u> </u>	<u> </u>

3. RAISING FUNDS

Raising donations and legacies

	30.6.21	30.6.20
	£	£
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
Dog Care & Re-homing costs	14,988	13,149
Support costs	(619)	15,371
	<u>20,629</u>	<u>35,031</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.21	30.6.20
	£	£
Depreciation - owned assets	2,083	2,778
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
	<u>6,260</u>	<u>5,654</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	53,363
Investment income	579
Total	<u>53,942</u>
EXPENDITURE ON	
Raising funds	52,419
NET INCOME	<u>1,523</u>
RECONCILIATION OF FUNDS	
Total funds brought forward	102,474
TOTAL FUNDS CARRIED FORWARD	<u><u>103,997</u></u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Totals £
COST			
At 1 July 2020 and 30 June 2021	<u>7,812</u>	<u>15,000</u>	<u>22,812</u>
DEPRECIATION			
At 1 July 2020	<u>4,223</u>	<u>10,254</u>	<u>14,477</u>
Charge for year	<u>897</u>	<u>1,186</u>	<u>2,083</u>
At 30 June 2021	<u>5,120</u>	<u>11,440</u>	<u>16,560</u>
NET BOOK VALUE			
At 30 June 2021	<u>2,692</u>	<u>3,560</u>	<u>6,252</u>
At 30 June 2020	<u>3,589</u>	<u>4,746</u>	<u>8,335</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

		30.6.21	30.6.20
		£	£
Prepayments		<u>624</u>	<u>463</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

		30.6.21	30.6.20
		£	£
Trade creditors		<u>1</u>	1
Social security and other taxes		<u>540</u>	-
Other creditors		<u>191</u>	-
Accrued expenses		<u>1,003</u>	1,082
		<u>1,735</u>	<u>1,083</u>

10. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	<u>103,997</u>	<u>4,138</u>	<u>108,135</u>
TOTAL FUNDS	<u>103,997</u>	<u>4,138</u>	<u>108,135</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>71,988</u>	<u>(67,850)</u>	<u>4,138</u>
TOTAL FUNDS	<u>71,988</u>	<u>(67,850)</u>	<u>4,138</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted funds			
General fund	102,474	1,523	103,997
TOTAL FUNDS	<u>102,474</u>	<u>1,523</u>	<u>103,997</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,942	(52,419)	1,523
TOTAL FUNDS	<u>53,942</u>	<u>(52,419)</u>	<u>1,523</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	At 30.6.21 £
Unrestricted funds			
General fund	102,474	5,661	108,135
TOTAL FUNDS	<u>102,474</u>	<u>5,661</u>	<u>108,135</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,930	(120,269)	5,661
TOTAL FUNDS	<u>125,930</u>	<u>(120,269)</u>	<u>5,661</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2021.

Saving Yorkshire's Dogs Rescue

**Detailed Statement of Financial Activities
for the Year Ended 30 June 2021**

	30.6.21 £	30.6.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	-
Donations	71,733	53,363
	<u>71,734</u>	<u>53,363</u>
Investment income		
Deposit account interest	254	579
	<u>254</u>	<u>579</u>
Total incoming resources	71,988	53,942
EXPENDITURE		
Raising donations and legacies		
Hire of plant and machinery	-	857
Other operating leases	6,260	5,654
Dog Care & Re-homing costs	14,988	13,149
	<u>21,248</u>	<u>19,660</u>
Other trading activities		
Vets Fees	13,998	17,388
Other		
Wages	21,326	-
Pensions	85	-
	<u>21,411</u>	<u>-</u>
Support costs		
Management		
Insurance	77	1,349
Telephone	216	2,436
Postage and stationery	79	132
Advertising	1,717	6,025
Sundries	596	625
Repairs & renewals	2,119	96
Motor Costs	3,522	1,376
	<u>8,326</u>	<u>12,039</u>
Finance		
Bank charges	59	-
Other		
Depreciation of tangible fixed assets	2,084	2,778
Governance costs		
Accountancy and legal fees	724	554
	<u>724</u>	<u>554</u>
Total resources expended	67,850	52,419
Net income	4,138	1,523

This page does not form part of the statutory financial statements