

HYDE YOUNG PEOPLES ENTERPRISE

England & Wales · Charity number 1167273

Details

Other names	HUC, HYDE UNITY CENTRE, HYPE
Status	Registered
Legal form	CIO
Registered	2016-05-23
Register	View on the Charity Commission register

Contact

Address	5 Parsonage Street Hyde Cheshire SK14 1DP
Phone	07931536355
Email	admin@hypenterprise.com
Website	WWW.HYPENTERPRISE.COM

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF HYDE AND SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: we provide sport / leisure based activities to all ages to promote social cohesion in the community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Recreation
- **Who:** People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,884	£30,095	-	-
2024-03-31	£18,787	£591	-	-
2023-03-31	£1,331	£1,331	-	-
2022-03-31	£100	£100	-	-
2021-03-31	£100	£100	-	-

Trustees

Name	Role	Appointed
Jumaimah Islam		2024-02-09
KYLE JASON ARMSTRONG		2023-09-24
Kobir Uddin		2023-09-24
Mohammed Abdul Amin		2023-09-24

Accounts

Hyde Young Peoples Enterprise (HYPE)
Charity Number: 1167273

**Trustees' Annual Report
and Financial Statements
For the year ended 31 March 2025**

Trustees' Annual Report

Objectives and Activities

Hyde Young Peoples Enterprise (HYPE) exists to support young people, particularly those who are NEET (Not in Education, Employment or Training) or at risk of becoming NEET, by providing access to opportunities they may not otherwise have. The charity delivers safe and inclusive spaces, wellbeing support, outdoor and physical activities, youth led enterprise opportunities, and early intervention support to help young people build confidence, develop skills and progress towards positive futures.

Public Benefit

The trustees confirm that they have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

HYPE delivers public benefit by:

- Preventing young people from becoming NEET through early intervention
- Improving mental health and wellbeing
- Providing safe, welcoming spaces for young people
- Enabling access to outdoor activities, skills development, and youth entrepreneurship
- Supporting community cohesion and reducing social isolation

All activities are delivered for the benefit of young people and the wider community.

Achievements and Performance

During the year ended 31 March 2025, HYPE delivered a weekly youth hub supporting over 75 young people, providing a safe and welcoming environment with food, wellbeing activities and informal support.

The charity expanded its wellbeing, outdoor, and physical activity programmes, with its weekly sports initiative attracting over 45 young people every week. The Charity continued to develop youth led entrepreneurship initiatives, including the planning of a youth market activity and creative mural project that is youth led.

HYPE also strengthened its research and partnership work with organisations including Youth Futures Foundation, Base X, Yuvanis, and RSI, and AoK, contributing to evidence-based approaches that address barriers faced by young people at risk of becoming NEET.

Structure, Governance and Management

Hyde Young Peoples Enterprise (HYPE) is governed by its trustees under its governing document. Trustees provide strategic oversight, ensure financial accountability, and maintain responsibility for safeguarding and compliance. The charity is volunteer led and operates with appropriate safeguarding, financial and operational policies and procedures in place.

Risk Management

The trustees actively review the risks faced by the charity. Key risks identified during the year include safeguarding, financial sustainability, and capacity pressures due to increasing demand for services. Appropriate safeguarding procedures, financial controls, and monitoring processes are in place to manage these risks.

Financial Statements

Financial Review

During the financial year ended 31 March 2025, Hyde Young Peoples Enterprise (HYPE) received total income of **£32,884**. All income received during the year was **restricted funding**, awarded to support specific charitable activities aligned with the charity's objectives.

Total expenditure for the year amounted to **£30,095**, incurred wholly in furtherance of the charity's charitable purposes. Expenditure primarily related to youth hub delivery, food provision, wellbeing and early intervention support, outdoor and physical activities, youth engagement projects, consultation activity, and associated operational and volunteer costs. The net movement in funds for the year was **£2,789**.

Summary of Receipts and Payments

Category	Amount (£)
Total Restricted Income	32,884
Total Expenditure	(30,095)
Net Movement in Funds	2,789

Reserves and Funds Position

Total funds brought forward at 1 April 2024 were **£18,196**. After accounting for the net movement in funds during the year, total funds carried forward at 31 March 2025 were **£20,985**.

As all income during the year was restricted, the balance carried forward relates to **restricted funds** to be applied to future project delivery in accordance with funder requirements.

Policy on Reserves

As the charity's income during the year was fully restricted, HYPE does not currently hold significant unrestricted reserves. Any funds carried forward at the year-end remain restricted for future charitable activity.

The trustees recognise the importance of building unrestricted reserves over time to support organisational sustainability, manage cash flow, and ensure continuity of essential youth services. The reserves policy is reviewed annually.

Principal Funding Sources

The charity's income during the year was primarily derived from grant funding. The trustees would like to thank the following organisations and partners for their generous support:

- National Lottery Awards for All
 - Tameside Metropolitan Borough Council
 - GM High Sheriff Police Trust
 - UK Shared Prosperity Fund (Levelling Up)
 - Active Tameside
 - Salford CVS
 - The Charity Service
 - Manchester Airport Group Community Trust
 - British Gas (Centrica)
 - Ward Councillors – Phil Chadwick and Chris Houghton
-

Going Concern

The trustees have reviewed the charity's financial position, ongoing commitments, and anticipated future funding. They have not identified any material uncertainties that would cast significant doubt on the charity's ability to continue as a going concern and believe the charity is well placed to continue delivering its activities in the foreseeable future.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' annual report and financial statements in accordance with applicable law and regulations. They are responsible for keeping proper accounting records, safeguarding the charity's assets, and taking reasonable steps to prevent and detect fraud and other irregularities.

Approval

This report was approved by the Board of Trustees on:

Date: 05/11/25

Signed on behalf of the Board of Trustees:

A handwritten signature in black ink, appearing to be 'Kobir Uddin', written in a cursive style.

Name: Kobir Uddin

Role: Chairperson

HYDE YOUNG PEOPLES ENTERPRISE- 1167273

CHARITY Accounts

31 March 2025

HYDE YOUNG PEOPLES ENTERPRISE- 1167273

Accountants

NURBHAI & CO

189 MAULDETH ROAD

MANCHESTER

M19 1BA

Registered Charity address

5 PARSONAGE STREET

HYDE

CHESHIRE

SK14 1DP

Hyde Young Peoples Enterprise (HYPE)
Charity Number: 1167273

Receipts and Payments Accounts
For the year ended 31 March 2025
(with comparative figures for the year ended 31 March 2024)

Receipts and Payments Account

	2025 (£)	2024 (£)
Receipts		
Grants and donations	32,884	18,787
Total Receipts	32,884	18,787
Payments		
Food and consumables	15,015	–
Room hires	1,972	–
Equipment costs	1,853	–
Insurance and fees	974	412
Accountancy, legal and professional fees	150	–
Event expenses	1,320	–
Consultation fees	7,625	–
General expenses	1,186	179
Total Payments	30,095	591
Net movement in funds	2,789	18,196

Statement of Assets and Liabilities
As at 31 March 2025 and 31 March 2024

	2025 (£)	2024 (£)
Assets		
Cash at bank and in hand	20,985	18,196
Total Assets	20,985	18,196
Liabilities		
Trade creditors	–	–
Total Liabilities	–	–
Net assets	20,985	18,196

Reconciliation of Funds

	2025 (£)	2024 (£)
Total funds brought forward	18,196	–
Net movement in funds	2,789	18,196
Total funds carried forward	20,985	18,196

All funds carried forward at both year ends relate to **restricted funds**, to be applied in accordance with funder requirements.

Notes to the Accounts

1. Basis of Accounting

The accounts have been prepared on a **receipts and payments basis** in accordance with the Charities Act 2011 and Charity Commission guidance for smaller charities.

2. Restricted Funds

All income received during the year ended 31 March 2025 was restricted funding provided for specific charitable activities. Funds carried forward at the year-end remain restricted and will be applied to future project delivery.

3. Trustees

The trustees who served during the year were:

Kobir Uddin

Kyle Jason Armstrong

Jumaimah Islam

Mohammed Abdul Amin

Trustee Approval

The trustees approve these accounts and confirm that they have taken reasonable steps to ensure that the financial statements give a true and fair view of the charity's receipts, payments, and financial position.



Signed:

Name: Kobir Uddin

Role: Chairperson

Date: 05/11/25

HYDE YOUNG PEOPLES ENTERPRISE

England & Wales - Charity number 1167273

Accounts

Hyde Young

Peoples Enterprise

Trustees Annual Report 2023/2024

May 2023 - May 2024



hyde young peoples enterprise

Trustee's Statement

Empowering Our Community, One Youth at a Time

At Hyde Young Peoples Enterprise, 2023 has been a year of growth, resilience, and unwavering commitment to our mission of combating NEET (Not in Education, Employment, or Training) issues within our community. Through active grassroots engagement, we have tailored our programmes to address the unique needs of our youth, focusing on education, employment, and holistic development.

Our approach goes beyond traditional methods. We understand that to truly make a difference, we must look at the bigger picture. That is why our approach encompass not only education and employment but also recreational, voluntary, and social activities. This holistic strategy has allowed us to directly involve local youth, families, and stakeholders in creating pathways to brighter futures.

One of our proudest achievements this year has been the launch of our new hub, that has been remarkable success. These are a testament to our belief that with the right support and surrounding, every young person has the potential to overcome barriers and build essential skills that will serve them for a lifetime.

As we look ahead, our focus remains steadfast: to continue empowering the young people of our community, providing them with the tools and opportunities they need to succeed. We are grateful to our partners, supporters, and volunteers who have stood by us every step of the way. Together, we are making a lasting impact and transforming lives.

Thank you for your continued support.

Board of Trustees

Hyde Young Peoples Enterprise

HYDE YOUNG PEOPLES ENTERPRISE

REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 May 2024

Charity Number 1167273

Registered office 5 Parsonage Street,
Hyde, Cheshire.
SK14 1DP

Trustees Kobir Uddin
Kyle Jason Armstrong
Mohammed Abdul Amin
Jumaimah Islam

Bankers The Co-operative Bank PLC
1 Balloon Street,
Manchester
M4 4BE

Accountants Nurbhai & Co.
139 Mauldeth Road
Burnage, Manchester.
M19 1BA

Content

1.0 Introduction to CIO

2.0 Objectives

2.1 Aims

2.2 Current areas of work

2.3 Management Structure

2.4 The Governance

2.5 Membership

2.6 Catchment area

2.7 Insurance

2.8 Policies & procedures

2.9 Current Financial profile

3.0 Business Context and Environment

3.1 Political

3.2 Economic

3.3 Sociological

3.4 Technological

3.5 Legal

3.6 Environmental

4.0 Market analysis

4.1 Market size

4.2 Competition

5.0 Strengths, Weaknesses, Opportunities and Threats

6.0 Future Aims

7.0 Financial Accounts for Year End

1.0 Introduction to CIO

Hyde Young Peoples Enterprise, also known as HYP., is a Charity Incorporated Organisation (CIO) No: 1167273, and was established in May 2016. The organisations registered address is, 5 Parsonage Street, Hyde, Cheshire, SK14 1DP. It currently rents a mobile cabin located on Henry Street, Hyde, SK14 1LE, offering a safe space for activities for our service users, like pool, computer games, darts, etc, as well as hot food provisions. We do not charge for any of our services. We are actively looking to relocate from current premises.

The primary object of the charity is:

To assist young people by providing support and activities to develop their skills, capacities and capabilities to enable them to participate fully in the economic and social fabric of the society including advancing education, reliving unemployment and recreational and leisure time activities.

Hyde Young Peoples Enterprise is now in its eighth year of operation.

2.0 Objectives

2.1 Aims

Mission, Vision, and Values

Our Mission

At Hyde Young Peoples Enterprise, our mission is to combat the NEET (Not in Education, Employment, or Training) crisis within our community. We achieve this through active grassroots engagement, offering a holistic approach that includes tailored educational, employment, recreational, voluntary, and social activities. Our goal is to empower young people, helping them to overcome barriers and develop the essential skills they need to build a brighter future.

Our Vision

We envision a community where every young person, regardless of background, has the opportunity to realise their full potential. By addressing systemic barriers and fostering a culture of aspiration and support, we aim to create a future where all young people are engaged, empowered, and equipped to succeed.

Our Values

- **Empowerment:** We believe in empowering young people to take control of their futures through education, mentorship, and skill development.
- **Inclusivity:** We are committed to creating an environment where all voices are heard, and everyone has equal access to opportunities.
- **Community:** Our strength lies in our community. We work closely with local families, stakeholders, and organisations to create a network of support for young people.
- **Resilience:** We encourage resilience in the face of challenges, helping young people to develop the confidence and determination they need to overcome obstacles.
- **Integrity:** We uphold the highest standards of integrity in all our actions, ensuring that our work is transparent, accountable, and always in the best interest of the young people we serve.

2.2 Current area of work

Key Activities and Achievements

This year, Hyde Young Peoples Enterprise (HYPE) has been dedicated to supporting young people at risk of becoming NEET (Not in Education, Employment, or Training) through a variety of impactful initiatives. Our safe space at the HUB has been a cornerstone for providing information, advice, and guidance, where young people can access support tailored to their unique needs.

Our outreach programmes have expanded into the community, focusing on engaging with youth who may not otherwise have access to essential services. Through these efforts, we have reached out to young people in their own environments, helping them to navigate the challenges they face and connect with resources that can make a real difference in their lives.

In partnership with organisations like Base-X, Youth Futures Foundation, Yuvanis, RSI, and Army of Kindness, we have also been involved in research projects aimed at identifying and overcoming barriers to employment and education for young people. These collaborations have strengthened our ability to deliver targeted interventions that address the root causes of NEET status.

Well-being has been a key focus, with our HUB offering sessions designed to improve mental health and build resilience. These activities are essential in empowering young people to overcome challenges and pursue their goals with confidence.

Looking ahead, we are actively planning and developing a long-term strategy to solidify HYPE's role as an essential element in the community. This includes expanding our support for other community organisations, enhancing our well-being activities, and continuing to advocate for early interventions that reduce the risk of young people becoming NEET.

Future Plans and Goals

As we look ahead, Hyde Young Peoples Enterprise (HYPE) is committed to deepening our impact within the community by expanding our outreach, support, and engagement initiatives. We aim to develop new partnerships and strengthen existing ones with local organizations like Base-X, Youth Futures Foundation, and RSI, to create a more robust network of resources for young people.

We plan to enhance our well-being sessions at the HUB, introducing more targeted programmes addressing mental health and resilience. Additionally, we are strategising long-term initiatives that will position HYPE as a cornerstone in the community, offering consistent, reliable support to young people and their families.

Our future plans also include launching new community projects that will involve youth in meaningful activities, fostering a sense of ownership and responsibility. These projects will be designed to not only reduce the risk of NEET status but also to build life skills that can translate into sustainable career opportunities.

In the coming years, HYPE will focus on sustainability, ensuring that our programs can continue to serve the community effectively. We are committed to securing the necessary funding and resources to maintain and grow our operations, ensuring that our support for young people remains strong and impactful for years to come.

Impact and Outcomes

Over the past year, HYPE has made significant strides in empowering young people and fostering community growth. Through our holistic approach, we've provided a safe and supportive environment where young people can access vital information, advice, and guidance on NEET issues. Our outreach programs have extended our impact beyond our HUB, engaging with the community and addressing challenges directly where they arise.

We have supported other community organisations and collaborated with key partners to amplify our reach and effectiveness. Our well-being sessions have contributed to the mental and emotional health of participants, while our research initiatives with organizations like Base-X, Youth Futures Foundation, and Army of Kindness have deepened our understanding of the issues facing our community. This knowledge has informed our ongoing efforts and long-term strategy to ensure HYPE remains a cornerstone of support and empowerment in the community.

Supporters and Funders

We are incredibly grateful to our supporters, funders, and partners who have made our work possible this year. Special thanks to the National Lottery, Asda Foundation, Levelling Up Fund, Good Things Foundation, and Youth Futures Foundation for their generous funding, which has been instrumental in our ability to deliver vital services to young people.

We also deeply appreciate our partners: Base X, Youth Futures Foundation (YFF), Rochdale Science Initiative (RSI), Yuvanis, Army of Kindness, Princes Trust, Amazing Apprenticeships, and Manchester Metropolitan University. Their collaboration has been essential in amplifying our impact.

Finally, we extend our heartfelt thanks to our dedicated team and volunteers. Their tireless efforts and commitment to our mission have driven the success of our programs and the positive changes we see in the community.

2.3 Management structure

Given that it is a fairly new organisation it has got lean management structure. The Charity does not employ anyone at the moment and is solely run by volunteers.

2.4 Governance

Hyde Young Peoples Enterprise has 4 Trustees. They are as follows

Kobir Uddin

Kyle Jason Armstrong

Jumaimah Islam

Mohammed Abdul Amin

At Hyde Young Peoples Enterprise, strong governance and visionary leadership are the cornerstones of our success. Our board of trustees is composed of individuals with diverse backgrounds in education, community development, and youth services. Their combined expertise ensures that our strategic direction aligns with our mission to combat NEET issues and empower young people.

Our management team is committed to operational excellence, driving the organisation forward through innovative programs, effective resource management, and a deep understanding of the community's needs. This leadership structure enables us to adapt to challenges and seize new opportunities, ensuring Hyde Young Peoples Enterprise remains a vital part of the community.

2.5 Membership

Based on the Foundation Model of Charitable Incorporated Organisation (CIO) constitution the current members of the organisation are its charity trustees. However, they have power to create associate or other classes of non-voting membership or create an Advisory Committee.

2.6 Catchment area

Primary catchment area is Hyde Werneth (Tameside) and surrounding areas to include Hyde Newton and Hyde Godley.

2.7 Insurance

Hyde Young Peoples Enterprise has a Public Liability Insurance cover of up to £5 million and Employers Liability Insurance of up to £5 million.

2.8 Policies and Procedures

The organisation has well established policies and procedures.

These can be made available on request.

1. Health and safety
2. Equal Opportunities
3. Financial policy and procedure
4. Recruitment Policy
5. Vulnerable Adults Policy
6. Complaints Procedure
7. Confidentiality Policy
8. Data Protection Policy
9. Environment & Recycling Policy
10. Grievances Procedure
11. Risk Assessment Policy
12. Current financial profile

Hyde Young Peoples Enterprise obtained its Charities Incorporated Organisations (CIO) in May 2016 and have started operating as a Charity from June 2016.

The Charity is solvent and has a bank account

It has a bank account with The Co-operative Bank Sort Code 08-92-99 and Account number 67311981.

3.0 Business Context and Environment

There are external factors that could influence in developing a business for the Charity in the future. These are Political, Economic, Sociological, Technological, Legal and Environmental (PESTLE) and the analysis of these are as follows:

3.1 Political

Hyde Young Peoples Enterprise has no links with political parties. Given the lack of similar facility in the area for the targeted communities, it has received no political support.

3.2 Economic

Almost all the three wards in Hyde are socially and economically deprived areas area except Gee Cross which is on the top of Hyde Werneth Ward. The ward borders with Woodley ward in the Metropolitan Borough of Stockport.

The following are economic factors that could challenge the development of the organisation:

- Increase cost of living out stripping income for middle class families
- High unemployment and under-employment in the area
- Affordability of leisure/sporting activities

Given a recent increase in interest rate it could further prevail people from participating in certain leisure activity and the organisation needs to be mindful of this fact.

3.3 Sociological

There has been an increase in anti-social behaviour in the area. The organisation could keep the hub open during day time with funding to keep young people engaged and out of the streets. Football and cricket are popular games within the local young people and the organisation could expend its activities beyond indoor leisure/sports activities. Since the hub is now more stabilised, it could look into increase its reach.

3.4 Technological

The organisation has developed a website www.hypenterprise.com, while also having social media channels. It has enabled the organisation to increase its social media presence. It can therefore reach larger audiences encouraging increased participation in its activities. It could also receive feedback from its users to improve and expand its services.

3.5 Legal

The organisation operates within the regulations as required by the Charity Commission. It has got public liability insurance to cover any unforeseen circumstances. However, if the organisation is mindful of extending its services for the elderly and/or young people the staff/volunteers running activities will require Disclosure and Barring Service (DBS) check as well as training on working with vulnerable people.

3.6 Environmental

Hyde Young Peoples Enterprise is conscientious and ensures that all the lighting equipment are LED which saves power and are user friendly. It also adheres to the regulation by ensuring that all the rubbish is put in an appropriate bin. Old sports equipment and accessories are disposed of or recycled based on the guidance provided by the Council.

4.0 Market analysis

4.1 Market size

Estimated population of Hyde in Tameside was 34,872 on 30th June 2016 (<https://www.citypopulation.de/php/uk-england-northwestengland.php?cityid=E35000037>)

4.2 Competition

Hyde Young Peoples Enterprise is mindful to develop new activities both indoor and outdoor based on the feedback received from its service users as well as its local community. There is a lack of certain health and wellbeing activities in the area, as well as issues of young people becoming NEET (Not in Education, Employment or Training). There is no such provision at the moment, so it is unlikely that the centre will have any competition, while developing new methods to intervene early on when young people are at risk of becoming NEET.

5.0 Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis

Strength:

Proven interest in our hub for young people

Local and accessible provision

Become a social hub increasing interaction, communication and understanding

Based on the success so far there is a potential to increase income via funding to develop and/or to test out new activities

Potential to increase income

Strong volunteer base

Weakness:

Lack of resources, mainly funding

No staff to keep the centre open for longer hours

Users are reluctant to pay since they are on low income

Need more diverse sports activities

Opportunities

Funding from diverse sources

Developing new indoor and outdoor health and wellbeing activities

Look at Partnerships with local organisations for better interventions before becoming NEET

Threats

Lack of permanent premises as of recent

Lack of staff

Lack of resources

Reliance on volunteers

6.0 Future Aims

Future Plans and Strategic Vision

Looking ahead, HYPE is committed to deepening its impact within the community by expanding our outreach programs, well-being initiatives, and collaborative efforts. We aim to strengthen our partnerships with local organisations and stakeholders to enhance the support we provide to young people at risk of becoming NEET.

Our strategic vision includes developing a long-term plan that ensures HYPE remains a vital resource in the community. We are exploring new avenues for growth, including potential new projects that align with our mission of empowering youth and fostering community resilience.

7.0 Financial Accounts

Financial Overview

In the past year, Hyde Young Peoples Enterprise (HYPE) has carefully managed its finances to maximise the impact of our programs and services. Our funding has been primarily sourced from grants, donations, and partnerships with organizations that share our mission to combat NEET issues among young people.

We have allocated resources strategically to ensure that our outreach, support services, and community projects are well-funded and effective. Our well-being sessions, outreach programs, and collaborative research efforts have been financially sustained through this support, enabling us to make a significant difference in the lives of those we serve.

Looking forward, we aim to secure additional funding to expand our programs, ensuring that we can continue to provide essential services and support to young people in the community. Financial sustainability remains a top priority as we plan for long-term growth and increased impact.

Please see attached PDF for financial accounts.

HYDE YOUNG PEOPLES ENTERPRISE- 1167273

CHARITY Accounts

31 March 2024

HYDE YOUNG PEOPLES ENTERPRISE- 1167273
Business Information

Accountants

NURBHAI & CO
189 MAULDETH ROAD
MANCHESTER

M19 1BA

CHARITY address

5 PARSONAGE STREET
HYDE
CHESHIRE
SK14 1DP

HYDE YOUNG PEOPLES ENTERPRISE- 1167273

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing NURBHAI & CO with all information and explanations necessary for their compilation.

K UDDIN

5 September 2024

HYDE YOUNG PEOPLES ENTERPRISE- 1167273
Profit and Loss Account
for the year ended 31 March 2024

	2024
	£
Grants	18,740
Donations	47
	18,787
Expenses	
General Expenses	179
Insurance	412
	591
IN BANK	18,196

HYDE YOUNG PEOPLES ENTERPRISE- 1167273
Balance Sheet
as at 31 March 2024

	2024 £
Assets	
UNRESTRICED FUNDS	3,250
RESTRICTED FUNDS	14,946
	18,196
	18,196
Net business assets represented by	
Capital account:	
Net profit	18,196
	18,196

HYDE YOUNG PEOPLES ENTERPRISE- 1167273
Notes to the Accounts
for the year ended 31 March 2024

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 TRUSTEE BOARD:
KOBIR UDDIN
KYLE JASON ARMSTRONG
JUMAIMAH ISLAM
MOHAMMED ABDUL AMIN

Accounts

Hyde Unity Centre

Trustees Annual Report 2023

May 2022 - May 2023



HYDE UNITY CENTRE

REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 May 2023

Charity number 1167273

Registered office 138 Market Street,
Hyde, Cheshire.
SK14 1EX

Trustees Mohammed Iqbal
Abdul Mumin
Mohammed Abdul Boshor

Secretary Abdul Mumin

Bankers Barclays Bank
38 Market Street,
Hyde, Cheshire.
SK14 1AN

Accountants Nurbhai & Co.
139 Mauldeth Road
Burnage, Manchester.
M19 1BA

Content

1.0 Introduction to CIO

2.0 Objectives

2.1 Aims

2.2 Current areas of work

2.3 Management Structure

2.4 The Governance

2.5 Membership

2.6 Catchment area

2.7 Insurance

2.8 Policies & procedures

2.9 Current Financial profile

3.0 Business Context and Environment

3.1 Political

3.2 Economic

3.3 Sociological

3.4 Technological

3.5 Legal

3.6 Environmental

4.0 Market analysis

4.1 Market size

4.2 Competition

5.0 Strengths, Weaknesses, Opportunities and Threats

6.0 Main Organisational Objectives and Future Aims

7.0 Financial Accounts for Year End

1.0 Introduction to CIO

Hyde Unity Centre, also known as HUC, is a Charity Incorporated Organisation (CIO) No: 1167273, and was established in May 2016. The organisation operates from 1st Floor, 138 Market Street, Hyde, SK14 1EX. It has got several indoor games equipment such as Carrom, Pool Tables, etc; and organises tournaments across the region. We are actively looking to relocate from current premises.

The primary object of the charity is

TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF HYDE AND SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Hyde Unity Centre is fairly new and is now in its sixth year of operation.

2.0 Objectives

2.1 Aims

- * Provide indoor/outdoor sports facilities to cater for the needs of disadvantaged
- * Arrange training to be qualified coaches, referees and trainers for people to enhance job or freelance opportunities
- * Provide health related activities for marginalised communities, such as woman
- * Hold tournaments to encourage competition, confidence and social cohesion
- * Provide sports activities for young people to combat anti-social behaviour and keep active

2.2 Current area of work

Hyde Unity Centre has hired premises on Market Street in the town of Hyde and provides carrom, darts and pool table facility. The centre is open when possible in the evenings as it caters for the needs of those working in restaurants and takeaways.

The Centre has started organising tournaments, which is becoming popular and draws in people from outside of Hyde and Tameside.

2.3 Management structure

Given that it is a fairly new organisation it has got lean management structure

The Charity does not employ anyone at the moment and is solely run by volunteers.

2.4 Governance

Hyde unity centre has three Trustees each one of them taking key role of Chair, Secretary and Treasurer. The following are the trustees:

Mohammed Iqbal, Chair, is an entrepreneur with key skills in planning, organising and networking. He is well connected across Greater Manchester and beyond primarily within Bangladeshi community. Living locally, he is also on the Executive Committee of local mosque.

Abdul Mumin, Secretary, runs takeaways with proven experience in information technology. He is a keen sports player in his spare time and is fitness conscious. He is an excellent communicator, which has attracted many new users to the Centre and an active volunteer in the community.

Mohammed Abdul Boshor is a restaurant owner with business and finance experience. He is the treasurer for Hyde Unity Centre and has expertise in pool table. Boshor is keen to support local initiatives that bring about positive changes in peoples lives.

2.5 Membership

Based on the Foundation Model of Charitable Incorporated Organisation (CIO) constitution the current members of the organisation are its charity trustees. However, they have power to create associate or other classes of non-voting membership or create an Advisory Committee.

2.6 Catchment area

Primary catchment area is Hyde Werneth (Tameside) and surrounding areas to include Hyde Newton and Hyde Godley in the close proximity of the Hyde Unity Centre. However, the initial monitoring of the attendance and participation at tournaments suggests that people travelled from other parts of

the borough as well as further afield. There is an average of 35 people on a regular basis and about 100 people on tournament days.

2.7 Insurance

Hyde Unity Centre has a Public Liability Insurance cover of up to £5 million and Employers Liability Insurance of up to £5 million

2.8 Policies and Procedures

The organisation has well established policies and procedures. These can be made available on request.

1. Health and safety
2. Equal Opportunities
3. Financial policy and procedure
4. Recruitment Policy
5. Vulnerable Adults Policy
6. Complaints Procedure
7. Confidentiality Policy
8. Data Protection Policy
9. Environment & Recycling Policy
10. Grievances Procedure
11. Risk Assessment Policy
12. Current financial profile

Hyde Unity Centre obtained its Charities Incorporated Organisations (CIO) in May 2016 and have started operating as a Charity from June 2016.

The Charity is solvent and has a bank account

It has a bank account with Barclays Bank Sort Code 20-02-77 and Account number 23435326.

3.0 Business Context and Environment

There are external factors that could influence in developing a business for the Charity in the future. These are Political, Economic, Sociological, Technological, Legal and Environmental (PESTLE) and the analysis of these are as follows:

3.1 Political

Hyde Unity Centre has close links with some political parties. Given the lack of similar facility in the area for the targeted communities, it has received political support. The organisation regularly invites local Councillors to their activities to keep them abreast of the activities.

3.2 Economic

Almost all the three wards in Hyde are socially and economically deprived areas area except Gee Cross which is on the top of Hyde Werneth Ward. The ward borders with Woodley ward in the Metropolitan Borough of Stockport.

The following are economic factors that could challenge the development of the organisation:

- Increase cost of living out stripping income for middle class families
- High unemployment and under-employment in the area
- Most customers work in catering industry therefore can participate in leisure activities only after business hours
- Affordability of leisure/sporting activities

Given a recent increase in interest rate it could further prevail people from participating in certain leisure activity and the organisation needs to be mindful of this fact.

3.3 Sociological

There has been an increase in anti-social behaviour in the area. The organisation could keep the centre open during day time with funding to keep young people engaged and out of the streets. Football and cricket are popular games within the local young people and the organisation could expend its activities beyond indoor leisure/sports activities. There are also a lack of light

physical activities for the elderly as well for women in the area. Since the centre is now more stabilised, it could look into increase its reach.

3.4 Technological

The organisation has developed a website www.hydeunitycentre.org It means that the organisation has increased its social media presence. It can therefore reach larger audiences encouraging increased participation in its activities. It could also receive feedback from its users on the net to improve and expand its services.

3.5 Legal

The organisation operates within the regulations as required by the Charity Commission. It has got public liability insurance to cover any unforeseen circumstances. However, if the organisation is mindful of extending its services for the elderly and/or young people the staff/volunteers running activities will require Disclosure and Barring Service (DBS) check as well as training on working with Vulnerable people.

3.6 Environmental

Hyde Unity Centre is conscientious and ensures that all the lighting equipment are LED which saves power and are user friendly. It also adheres to the regulation by ensuring that all the rubbish is put in an appropriate bin. Old sports equipment and accessories are disposed of or recycled based on the guidance provided by the Council.

4.0 Market analysis

4.1 Market size

Estimated population of Hyde in Tameside was 34,872 on 30th June 2016 (<https://www.citypopulation.de/php/uk-england-northwestengland.php?cityid=E35000037>)

There has been migration mainly from Spain and Italy in the past three years. Most of these have Bengali origin with fluency in Spanish/Italian and Bengali languages. However, it has increased potential users of the sports activities

provided by Hyde Unity Centre. Given that the centre provides indoor activities, such as carom, is a unique opportunity for the borough as there is no similar activity in Tameside. With right marketing and promotion with training element for new comers will enhance the market size significantly for the organisation.

4.2 Competition

Darts and pool table facilities are available in some local pubs however people from certain faith will be reluctant to go to such venue due to social and cultural barriers. Carrom facilities are only available at Hyde Unity Centre, making it a unique venue for those interested in playing this game. Also, the Centre is open until late hours at night since most of the users are from catering industry, it is much more convenient to locals. It is also placed on Market street, a main street in the town means that the venue is easily accessible. The Centre is mindful to develop new activities both indoor and outdoor based on the feedback received from the users as well as local community. There is a lack of for certain sports, such as cricket, both indoor and outdoor depending upon the season. There is also an opportunity to develop training leading to become a qualified umpire or a coach, which has potential to attract younger generation. There is no such provision at the moment so it is unlikely that the centre will have any competition.

5.0 Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis

Strength:

Proven interest in out of hours sports facility

Local and accessible provision

Become a social hub increasing interaction, communication and understanding

People from outside of the borough are also interested in taking part in tournaments enhancing its network and social reach

Based on the success so far there is a potential to increase income via funding to develop and/or to test out new activities

Potential to increase income

Strong volunteer base

Weakness:

Lack of resources, mainly money
No staff to keep the centre open for longer hours
Users are reluctant to pay since they are on low income
Need more diverse sports activities
No activities for women currently

Opportunities

Funding from diverse sources
Developing new indoor and outdoor sports activities
Developing training to offer qualification in becoming an umpire or a coach for a variety of sports
Increase income by focusing on tournaments for different sports
Benefit from partnership/collaboration with Hyde United Football Club
Obtain support from Lancashire County Cricket Club to develop cricket related activities
Develop sports activities only for girls/women

Threats

Lack of permanent premises as of recent
Lack of staff
Lack of resources
Lack of committed volunteers
Reliant on volunteers

6.0 Organisational objectives

Based on the discussion with users, volunteers and the Board, the following are the main organisational objectives on the basis of which the 3 years Action Plan has been devised:

6.1. Increase revenue of Hyde Unity Centre

Identify and make application for fundraising for new and diverse activities and to sustain the current ones.

6.2. Increase earned income

Increase the number and diversify tournaments which will bring in new and increased income. Each participant in the tournament will have to pay an entry fees. Tournaments can be at different levels – local, sub-regional and regional.

6.3. Undertake marketing and promotional activities

The organisation could benefit by raising its profile and making it known widely. It will help increase participation, increase revenue and will help to attract additional funding.

6.4. Increase participation from underrepresented groups

Women, elderly and young people are underrepresented on the centre activities. Tailor made activities can be developed for each of the group which will bring inclusion, cohesion, combat social isolation as well as help to increased revenue for the organisation.

6.5. Focus on development and sustainability of the organisation

Keep the centre open for longer hours by creating a post or increase number of volunteers to address new activities and address Objective 4 above.

7.0 Financial Accounts

Please see attached PDF.

Q19- HYDE UNITY CENTRE

Accounts

31 May 2023

Q19- HYDE UNITY CENTRE
Business Information

Accountants

786 ALI ACCOUNTANTS LTD
189 MAULDETH ROAD
BURNAGE
MANCHESTER

M19 1BA

Business address

138 MARKET STREET
HYDE
SK14 1EX

Q19- HYDE UNITY CENTRE

Approval statement

I approve the accounts which comprise of the Profit and Loss Account and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing 786 ALI ACCOUNTANTS LTD with all information and explanations necessary for their compilation.

M A BOSHUR

1 January 2024

Q19- HYDE UNITY CENTRE
Revenue and Expenditure Account
for the year ended 31 May 2023

	2023
	£
Donations	1,331
Expenses	
Accountancy, legal and other professional fees	100
Rent	600
Food	411
Volunteers	220
	1,331
Revenue of Expenditure	-
Bank Balance	100

Q19- HYDE UNITY CENTRE
Notes to the Accounts
for the year ended 31 May 2023

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with Accepted Accounting Practice and that provides sufficient and relevant information to enable the tax return.

CHAIRMAN
SECRETARY

MOHAMMED ABDUL BASHOR
ABDUL MUMIN

TRUSTEE

1. ABDUL MUMIN
2. MOHAMMED ABDUL BASHOR
3. MOHAMMED IQBAL

th UK Generally
completion of a

HYDE YOUNG PEOPLES ENTERPRISE

England & Wales - Charity number 1167273

Accounts

Hyde Unity Centre

Trustees Annual Report 2022

May 2021 - May 2022



HYDE UNITY CENTRE

REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 May 2022

Charity number 1167273

Registered office 138 Market Street,
Hyde, Cheshire.
SK14 1EX

Trustees Mohammed Iqbal
Abdul Mumin
Mohammed Abdul Boshor

Secretary Abdul Mumin

Bankers Barclays Bank
38 Market Street,
Hyde, Cheshire.
SK14 1AN

Accountants Nurbhai & Co.
139 Mauldeth Road
Burnage, Manchester.
M19 1BA

Content

1.0 Introduction to CIO

2.0 Objectives

2.1 Aims

2.2 Current areas of work

2.3 Management Structure

2.4 The Governance

2.5 Membership

2.6 Catchment area

2.7 Insurance

2.8 Policies & procedures

2.9 Current Financial profile

3.0 Business Context and Environment

3.1 Political

3.2 Economic

3.3 Sociological

3.4 Technological

3.5 Legal

3.6 Environmental

4.0 Market analysis

4.1 Market size

4.2 Competition

5.0 Strengths, Weaknesses, Opportunities and Threats

6.0 Main Organisational Objectives and Future Aims

7.0 Financial Accounts for Year End

1.0 Introduction to CIO

Hyde Unity Centre, also known as HUC, is a Charity Incorporated Organisation (CIO) No: 1167273, and was established in May 2016. The organisation operates from 1st Floor, 138 Market Street, Hyde, SK14 1EX. It has got several indoor games equipment such as Carrom, Pool Tables, etc; and organises tournaments across the region. We are actively looking to relocate from current premises.

The primary object of the charity is

TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF HYDE AND SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Hyde Unity Centre is fairly new and is now in its sixth year of operation.

2.0 Objectives

2.1 Aims

- * Provide indoor/outdoor sports facilities to cater for the needs of disadvantaged
- * Arrange training to be qualified coaches, referees and trainers for people to enhance job or freelance opportunities
- * Provide health related activities for marginalised communities, such as woman
- * Hold tournaments to encourage competition, confidence and social cohesion
- * Provide sports activities for young people to combat anti-social behaviour and keep active

2.2 Current area of work

Hyde Unity Centre has hired premises on Market Street in the town of Hyde and provides carrom, darts and pool table facility. The centre is open when possible in the evenings as it caters for the needs of those working in restaurants and takeaways.

The Centre has started organising tournaments, which is becoming popular and draws in people from outside of Hyde and Tameside.

2.3 Management structure

Given that it is a fairly new organisation it has got lean management structure

The Charity does not employ anyone at the moment and is solely run by volunteers.

2.4 Governance

Hyde unity centre has three Trustees each one of them taking key role of Chair, Secretary and Treasurer. The following are the trustees:

Mohammed Iqbal, Chair, is an entrepreneur with key skills in planning, organising and networking. He is well connected across Greater Manchester and beyond primarily within Bangladeshi community. Living locally, he is also on the Executive Committee of local mosque.

Abdul Mumin, Secretary, runs takeaways with proven experience in information technology. He is a keen sports player in his spare time and is fitness conscious. He is an excellent communicator, which has attracted many new users to the Centre and an active volunteer in the community.

Mohammed Abdul Boshor is a restaurant owner with business and finance experience. He is the treasurer for Hyde Unity Centre and has expertise in pool table. Boshor is keen to support local initiatives that bring about positive changes in peoples lives.

2.5 Membership

Based on the Foundation Model of Charitable Incorporated Organisation (CIO) constitution the current members of the organisation are its charity trustees. However, they have power to create associate or other classes of non-voting membership or create an Advisory Committee.

2.6 Catchment area

Primary catchment area is Hyde Werneth (Tameside) and surrounding areas to include Hyde Newton and Hyde Godley in the close proximity of the Hyde Unity Centre. However, the initial monitoring of the attendance and participation at tournaments suggests that people travelled from other parts of

the borough as well as further afield. There is an average of 35 people on a regular basis and about 100 people on tournament days.

2.7 Insurance

Hyde Unity Centre has a Public Liability Insurance cover of up to £5 million and Employers Liability Insurance of up to £5 million

2.8 Policies and Procedures

The organisation has well established policies and procedures. These can be made available on request.

1. Health and safety
2. Equal Opportunities
3. Financial policy and procedure
4. Recruitment Policy
5. Vulnerable Adults Policy
6. Complaints Procedure
7. Confidentiality Policy
8. Data Protection Policy
9. Environment & Recycling Policy
10. Grievances Procedure
11. Risk Assessment Policy
12. Current financial profile

Hyde Unity Centre obtained its Charities Incorporated Organisations (CIO) in May 2016 and have started operating as a Charity from June 2016.

The Charity is solvent and has a bank account

It has a bank account with Barclays Bank Sort Code 20-02-77 and Account number 23435326.

3.0 Business Context and Environment

There are external factors that could influence in developing a business for the Charity in the future. These are Political, Economic, Sociological, Technological, Legal and Environmental (PESTLE) and the analysis of these are as follows:

3.1 Political

Hyde Unity Centre has close links with some political parties. Given the lack of similar facility in the area for the targeted communities, it has received political support. The organisation regularly invites local Councillors to their activities to keep them abreast of the activities.

3.2 Economic

Almost all the three wards in Hyde are socially and economically deprived areas area except Gee Cross which is on the top of Hyde Werneth Ward. The ward borders with Woodley ward in the Metropolitan Borough of Stockport.

The following are economic factors that could challenge the development of the organisation:

- Increase cost of living out stripping income for middle class families
- High unemployment and under-employment in the area
- Most customers work in catering industry therefore can participate in leisure activities only after business hours
- Affordability of leisure/sporting activities

Given a recent increase in interest rate it could further prevail people from participating in certain leisure activity and the organisation needs to be mindful of this fact.

3.3 Sociological

There has been an increase in anti-social behaviour in the area. The organisation could keep the centre open during day time with funding to keep young people engaged and out of the streets. Football and cricket are popular games within the local young people and the organisation could expend its activities beyond indoor leisure/sports activities. There are also a lack of light

physical activities for the elderly as well for women in the area. Since the centre is now more stabilised, it could look into increase its reach.

3.4 Technological

The organisation has developed a website www.hydeunitycentre.org It means that the organisation has increased its social media presence. It can therefore reach larger audiences encouraging increased participation in its activities. It could also receive feedback from its users on the net to improve and expand its services.

3.5 Legal

The organisation operates within the regulations as required by the Charity Commission. It has got public liability insurance to cover any unforeseen circumstances. However, if the organisation is mindful of extending its services for the elderly and/or young people the staff/volunteers running activities will require Disclosure and Barring Service (DBS) check as well as training on working with Vulnerable people.

3.6 Environmental

Hyde Unity Centre is conscientious and ensures that all the lighting equipment are LED which saves power and are user friendly. It also adheres to the regulation by ensuring that all the rubbish is put in an appropriate bin. Old sports equipment and accessories are disposed of or recycled based on the guidance provided by the Council.

4.0 Market analysis

4.1 Market size

Estimated population of Hyde in Tameside was 34,872 on 30th June 2016 (<https://www.citypopulation.de/php/uk-england-northwestengland.php?cityid=E35000037>)

There has been migration mainly from Spain and Italy in the past three years. Most of these have Bengali origin with fluency in Spanish/Italian and Bengali languages. However, it has increased potential users of the sports activities

provided by Hyde Unity Centre. Given that the centre provides indoor activities, such as carom, is a unique opportunity for the borough as there is no similar activity in Tameside. With right marketing and promotion with training element for new comers will enhance the market size significantly for the organisation.

4.2 Competition

Darts and pool table facilities are available in some local pubs however people from certain faith will be reluctant to go to such venue due to social and cultural barriers. Carrom facilities are only available at Hyde Unity Centre, making it a unique venue for those interested in playing this game. Also, the Centre is open until late hours at night since most of the users are from catering industry, it is much more convenient to locals. It is also placed on Market street, a main street in the town means that the venue is easily accessible. The Centre is mindful to develop new activities both indoor and outdoor based on the feedback received from the users as well as local community. There is a lack of for certain sports, such as cricket, both indoor and outdoor depending upon the season. There is also an opportunity to develop training leading to become a qualified umpire or a coach, which has potential to attract younger generation. There is no such provision at the moment so it is unlikely that the centre will have any competition.

5.0 Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis

Strength:

Proven interest in out of hours sports facility

Local and accessible provision

Become a social hub increasing interaction, communication and understanding

People from outside of the borough are also interested in taking part in tournaments enhancing its network and social reach

Based on the success so far there is a potential to increase income via funding to develop and/or to test out new activities

Potential to increase income

Strong volunteer base

Weakness:

Lack of resources, mainly money
No staff to keep the centre open for longer hours
Users are reluctant to pay since they are on low income
Need more diverse sports activities
No activities for women currently

Opportunities

Funding from diverse sources
Developing new indoor and outdoor sports activities
Developing training to offer qualification in becoming an umpire or a coach for a variety of sports
Increase income by focusing on tournaments for different sports
Benefit from partnership/collaboration with Hyde United Football Club
Obtain support from Lancashire County Cricket Club to develop cricket related activities
Develop sports activities only for girls/women

Threats

Lack of permanent premises as of recent
Lack of staff
Lack of resources
Lack of committed volunteers
Reliant on volunteers

6.0 Organisational objectives

Based on the discussion with users, volunteers and the Board, the following are the main organisational objectives on the basis of which the 3 years Action Plan has been devised:

6.1. Increase revenue of Hyde Unity Centre

Identify and make application for fundraising for new and diverse activities and to sustain the current ones.

6.2. Increase earned income

Increase the number and diversify tournaments which will bring in new and increased income. Each participant in the tournament will have to pay an entry fees. Tournaments can be at different levels – local, sub-regional and regional.

6.3. Undertake marketing and promotional activities

The organisation could benefit by raising its profile and making it known widely. It will help increase participation, increase revenue and will help to attract additional funding.

6.4. Increase participation from underrepresented groups

Women, elderly and young people are underrepresented on the centre activities. Tailor made activities can be developed for each of the group which will bring inclusion, cohesion, combat social isolation as well as help to increased revenue for the organisation.

6.5. Focus on development and sustainability of the organisation

Keep the centre open for longer hours by creating a post or increase number of volunteers to address new activities and address Objective 4 above.

7.0 Financial Accounts

Please see attached PDF.

Q19- HYDE UNITY CENTRE

Accounts

31 May 2022

Q19- HYDE UNITY CENTRE
Business Information

Accountants

786 ALI ACCOUNTANTS LTD
189 MAULDETH ROAD
BURNAGE
MANCHESTER

M19 1BA

Business address

138 MARKET STREET
HYDE
SK14 1EX

Q19- HYDE UNITY CENTRE

Approval statement

I approve the accounts which comprise of the Profit and Loss Account and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing 786 ALI ACCOUNTANTS LTD with all information and explanations necessary for their compilation.

M A BOSHUR

1 January 2023

Q19- HYDE UNITY CENTRE
Revenue and Expenditure Account
for the year ended 31 May 2022

	2022
	£
Expenses	
Accountancy, legal and other professional fees	100
	100
Revenue of Expenditure	(100)
Bank Balance	13

Q19- HYDE UNITY CENTRE
Notes to the Accounts
for the year ended 31 May 2022

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with Accepted Accounting Practice and that provides sufficient and relevant information to enable the tax return.

CHAIRMAN
SECRETARY

MOHAMMED ABDUL BASHOR
ABDUL MUMIN

TRUSTEE

1. ABDUL MUMIN
2. MOHAMMED ABDUL BASHOR
3. MOHAMMED IQBAL

th UK Generally
completion of a

Accounts

Hyde Unity Centre

Trustees Annual Report 2021

May 2020 - May 2021



HYDE UNITY CENTRE

REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 May 2021

Charity number 1167273

Registered office 138 Market Street,
Hyde, Cheshire.
SK14 1EX

Trustees Mohammed Iqbal
Abdul Mumin
Mohammed Abdul Boshor

Secretary Abdul Mumin

Bankers Barclays Bank
38 Market Street,
Hyde, Cheshire.
SK14 1AN

Accountants Nurbhai & Co.
139 Mauldeth Road
Burnage, Manchester.
M19 1BA

Content

1.0 Introduction to CIO

2.0 Objectives

2.1 Aims

2.2 Current areas of work

2.3 Management Structure

2.4 The Governance

2.5 Membership

2.6 Catchment area

2.7 Insurance

2.8 Policies & procedures

2.9 Current Financial profile

3.0 Business Context and Environment

3.1 Political

3.2 Economic

3.3 Sociological

3.4 Technological

3.5 Legal

3.6 Environmental

4.0 Market analysis

4.1 Market size

4.2 Competition

5.0 Strengths, Weaknesses, Opportunities and Threats

6.0 Main Organisational Objectives and Future Aims

7.0 Financial Accounts for Year End

1.0 Introduction to CIO

Hyde Unity Centre, also known as HUC, is a Charity Incorporated Organisation (CIO) No: 1167273, and was established in May 2016. The organisation operates from 1st Floor, 138 Market Street, Hyde, SK14 1EX. It has got several indoor games equipment such as Carrom, Pool Tables, etc; and organises tournaments across the region. We are actively looking to relocate from current premises.

The primary object of the charity is

TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF HYDE AND SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Hyde Unity Centre is fairly new and is now in its five year of operation.

2.0 Objectives

2.1 Aims

- * Provide indoor/outdoor sports facilities to cater for the needs of disadvantaged
- * Arrange training to be qualified coaches, referees and trainers for people to enhance job or freelance opportunities
- * Provide health related activities for marginalised communities, such as woman
- * Hold tournaments to encourage competition, confidence and social cohesion
- * Provide sports activities for young people to combat anti-social behaviour and keep active

2.2 Current area of work

Hyde Unity Centre has hired premises on Market Street in the town of Hyde and provides carrom, darts and pool table facility. The centre is open when possible in the evenings as it caters for the needs of those working in restaurants and takeaways.

The Centre has started organising tournaments, which is becoming popular and draws in people from outside of Hyde and Tameside.

2.3 Management structure

Given that it is a fairly new organisation it has got lean management structure

The Charity does not employ anyone at the moment and is solely run by volunteers.

2.4 Governance

Hyde unity centre has three Trustees each one of them taking key role of Chair, Secretary and Treasurer. The following are the trustees:

Mohammed Iqbal, Chair, is an entrepreneur with key skills in planning, organising and networking. He is well connected across Greater Manchester and beyond primarily within Bangladeshi community. Living locally, he is also on the Executive Committee of local mosque.

Abdul Mumin, Secretary, runs takeaways with proven experience in information technology. He is a keen sports player in his spare time and is fitness conscious. He is an excellent communicator, which has attracted many new users to the Centre and an active volunteer in the community.

Mohammed Abdul Boshor is a restaurant owner with business and finance experience. He is the treasurer for Hyde Unity Centre and has expertise in pool table. Boshor is keen to support local initiatives that bring about positive changes in peoples lives.

2.5 Membership

Based on the Foundation Model of Charitable Incorporated Organisation (CIO) constitution the current members of the organisation are its charity trustees. However, they have power to create associate or other classes of non-voting membership or create an Advisory Committee.

2.6 Catchment area

Primary catchment area is Hyde Werneth (Tameside) and surrounding areas to include Hyde Newton and Hyde Godley in the close proximity of the Hyde Unity Centre. However, the initial monitoring of the attendance and participation at tournaments suggests that people travelled from other parts of

the borough as well as further afield. There is an average of 35 people on a regular basis and about 100 people on tournament days.

2.7 Insurance

Hyde Unity Centre has a Public Liability Insurance cover of up to £5 million and Employers Liability Insurance of up to £5 million

2.8 Policies and Procedures

The organisation has well established policies and procedures. These can be made available on request.

1. Health and safety
2. Equal Opportunities
3. Financial policy and procedure
4. Recruitment Policy
5. Vulnerable Adults Policy
6. Complaints Procedure
7. Confidentiality Policy
8. Data Protection Policy
9. Environment & recycling Policy
10. Grievances Procedure
11. Risk Assessment Policy
12. Current financial profile

Hyde Unity Centre obtained its Charities Incorporated Organisations (CIO) in May 2016 and have started operating as a Charity from June 2016.

The Charity is solvent and has a bank account

It has a bank account with Barclays Bank Sort Code 20-02-77 and Account number 23435326.

3.0 Business Context and Environment

There are external factors that could influence in developing a business for the Charity in the future. These are Political, Economic, Sociological, Technological, Legal and Environmental (PESTLE) and the analysis of these are as follows:

3.1 Political

Hyde Unity Centre has close links with some political parties. Given the lack of similar facility in the area for the targeted communities, it has received political support. The organisation regularly invites local Councillors to their activities to keep them abreast of the activities.

3.2 Economic

Almost all the three wards in Hyde are socially and economically deprived areas area except Gee Cross which is on the top of Hyde Werneth Ward. The ward borders with Woodley ward in the Metropolitan Borough of Stockport.

The following are economic factors that could challenge the development of the organisation:

- Increase cost of living out stripping income for middle class families
- High unemployment and under-employment in the area
- Most customers work in catering industry therefore can participate in leisure activities only after business hours
- Affordability of leisure/sporting activities

Given a recent increase in interest rate it could further prevail people from participating in certain leisure activity and the organisation needs to be mindful of this fact.

3.3 Sociological

There has been an increase in anti-social behaviour in the area. The organisation could keep the centre open during day time with funding to keep young people engaged and out of the streets. Football and cricket are popular games within the local young people and the organisation could expend its activities beyond indoor leisure/sports activities. There are also a lack of light

physical activities for the elderly as well for women in the area. Since the centre is now more stabilised, it could look into increase its reach.

3.4 Technological

The organisation has developed a website www.hydeunitycentre.org It means that the organisation has increased its social media presence. It can therefore reach larger audiences encouraging increased participation in its activities. It could also receive feedback from its users on the net to improve and expand its services.

3.5 Legal

The organisation operates within the regulations as required by the Charity Commission. It has got public liability insurance to cover any unforeseen circumstances. However, if the organisation is mindful of extending its services for the elderly and/or young people the staff/volunteers running activities will require Disclosure and Barring Service (DBS) check as well as training on working with Vulnerable people.

3.6 Environmental

Hyde Unity Centre is conscientious and ensures that all the lighting equipment are LED which saves power and are user friendly. It also adheres to the regulation by ensuring that all the rubbish is put in an appropriate bin. Old sports equipment and accessories are disposed of or recycled based on the guidance provided by the Council.

4.0 Market analysis

4.1 Market size

Estimated population of Hyde in Tameside was 34,872 on 30th June 2016 (<https://www.citypopulation.de/php/uk-england-northwestengland.php?cityid=E35000037>)

There has been migration mainly from Spain and Italy in the past three years. Most of these have Bengali origin with fluency in Spanish/Italian and Bengali languages. However, it has increased potential users of the sports activities

provided by Hyde Unity Centre. Given that the centre provides indoor activities, such as carom, is a unique opportunity for the borough as there is no similar activity in Tameside. With right marketing and promotion with training element for new comers will enhance the market size significantly for the organisation.

4.2 Competition

Darts and pool table facilities are available in some local pubs however people from certain faith will be reluctant to go to such venue due to social and cultural barriers. Carrom facilities are only available at Hyde Unity Centre, making it a unique venue for those interested in playing this game. Also, the Centre is open until late hours at night since most of the users are from catering industry, it is much more convenient to locals. It is also placed on Market street, a main street in the town means that the venue is easily accessible. The Centre is mindful to develop new activities both indoor and outdoor based on the feedback received from the users as well as local community. There is a lack of for certain sports, such as cricket, both indoor and outdoor depending upon the season. There is also an opportunity to develop training leading to become a qualified umpire or a coach, which has potential to attract younger generation. There is no such provision at the moment so it is unlikely that the centre will have any competition.

5.0 Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis

Strength:

Proven interest in out of hours sports facility

Local and accessible provision

Become a social hub increasing interaction, communication and understanding

People from outside of the borough are also interested in taking part in tournaments enhancing its network and social reach

Based on the success so far there is a potential to increase income via funding to develop and/or to test out new activities

Potential to increase income

Strong volunteer base

Weakness:

Lack of resources, mainly money
No staff to keep the centre open for longer hours
Users are reluctant to pay since they are on low income
Need more diverse sports activities
No activities for women currently

Opportunities

Funding from diverse sources
Developing new indoor and outdoor sports activities
Developing training to offer qualification in becoming an umpire or a coach for a variety of sports
Increase income by focusing on tournaments for different sports
Benefit from partnership/collaboration with Hyde United Football Club
Obtain support from Lancashire County Cricket Club to develop cricket related activities
Develop sports activities only for girls/women

Threats

Hyde United Football Club replicating what we are doing
Lack of staff
Lack of resources
Lack of committed volunteers
Reliant on volunteers

6.0 Organisational objectives

Based on the discussion with users, volunteers and the Board, the following are the main organisational objectives on the basis of which the 3 years Action Plan has been devised:

6.1. Increase revenue of Hyde Unity Centre

Identify and make application for fundraising for new and diverse activities and to sustain the current ones.

6.2. Increase earned income

Increase the number and diversify tournaments which will bring in new and increased income. Each participant in the tournament will have to pay an entry fees. Tournaments can be at different levels – local, sub-regional and regional.

6.3. Undertake marketing and promotional activities

The organisation could benefit by raising its profile and making it known widely. It will help increase participation, increase revenue and will help to attract additional funding.

6.4. Increase participation from underrepresented groups

Women, elderly and young people are underrepresented on the centre activities. Tailor made activities can be developed for each of the group which will bring inclusion, cohesion, combat social isolation as well as help to increased revenue for the organisation.

6.5. Focus on development and sustainability of the organisation

Keep the centre open for longer hours by creating a post or increase number of volunteers to address new activities and address Objective 4 above.

7.0 Financial Accounts

Please see attached PDF.

Q19- HYDE UNITY CENTRE

Accounts

31 May 2021

Q19- HYDE UNITY CENTRE
Business Information

Accountants

NURBHAI & CO
189 MAULDETH ROAD
BURNAGE
MANCHESTER

M19 1BA

Business address

138 MARKET STREET
HYDE
SK14 1EX

Q19- HYDE UNITY CENTRE

Approval statement

I approve the accounts which comprise of the Profit and Loss Account and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing NURBHAI & CO with all information and explanations necessary for their compilation.

M A BOSHUR

1 January 2022

Q19- HYDE UNITY CENTRE
Revenue and Expenditure Account
for the year ended 31 May 2021

	2021
	£
Expenses	
Accountancy, legal and other professional fees	100
	100
Revenue of Expenditure	(100)
Bank Balance	13

Q19- HYDE UNITY CENTRE
Notes to the Accounts
for the year ended 31 May 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with Accepted Accounting Practice and that provides sufficient and relevant information to enable the tax return.

CHAIRMAN
SECRETARY

MOHAMMED ABDUL BASHOR
ABDUL MUMIN

TRUSTEE

1. ABDUL MUMIN
2. MOHAMMED ABDUL BASHOR
3. MOHAMMED IQBAL

th UK Generally
completion of a