

Rachel managed to run choofs towards the end of summer and had high numbers. She has a new team of helpers at the moment as Dawn has been off due to ill health. She managed to run ablaze up at Brough Castle farm, she ran a mini one for 5-10 year olds then the older ones up to 16 years of age. This was a huge success. The post office is still running 5 mornings a week so bringing in a good income to help with the running costs of the building. The art group and dominoes have started up again which is great for the community. We have gained melissa Steadman as a new trustee, she will be a wonderful asset to choofs. Andy and Gary overlook the maintenance to the buildings to them we are very grateful. Amelia is doing the safeguarding for Rachel, dbs checking ect , we appreciate her doing this in her free time. Rachel has carried on and supported all the youth in this area throughout this year ,we are very lucky to have her as our youth worker, in everything she gives 100% hopefully next year we will be all back to normal, I look forward to seeing all that the youth do
Yours Sarah Ellwood

Chairman

CHOFHS YOUTH GROUP
YEAR END 31 DECEMBER 2020
INCOME & EXPENDITURE
CHARITY NUMBER: 1167265

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	2020	2019
INCOME		
UNRESTRICTED DONATIONS	435.50	911.19
RESTRICTED GRANTS	7,750.00	100.00
FURLOUGH CLAIMS	2,181.58	0.00
ROOM HIRE	2,908.73	2,985.91
FUNDRAISING	0.00	636.75
YOUTH GROUP EVENTS	257.00	815.48
INTEREST	78.54	81.45
MISCELLANEOUS	<u>163.40</u>	<u>362.00</u>
TOTAL INCOME	13,774.75	5,892.78
EXPENSES		
RESOURCES	1,954.43	472.86
HIRE FREES	58.90	40.60
TRIPS & EVENTS	774.80	1,692.63
CLEANING	525.00	393.37
MAINTENANCE & REPAIRS	252.90	188.35
HEAT, LIGHT & INSURANCE	1,938.14	1,370.88
WAGES & ON-COSTS	8,001.16	8,198.53
EXPENSES & MILEAGE	684.95	1,645.23
SUNDRIES	<u>261.48</u>	<u>951.42</u>
TOTAL EXPENSES	14,451.76	14,953.87
SURPLUS / (DEFICIT)	<u><u>-677.01</u></u>	<u><u>-9,061.09</u></u>