

Registered with the Charity Commission for England & Wales, number 1167160

Report of the trustees and unaudited financial statements

of

CUMBRIA LGBT PRIDE

for the year ended 30 September 2024

BRENNOCKS

Incorporated Financial Accountants

Lyneholm, Roweltown

Carlisle

CA6 6LH

CUMBRIA LGBT PRIDE
Financial statements for the year ended 30 September 2024
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CUMBRIA LGBT PRIDE

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Reference and administrative details

Registered charity number: 1167160 England & Wales

Principal address: Suite 7
Carlyle's Court
St. Mary's Gate
Carlisle
CA3 8RY

Trustees: Ms Mary Cameron Parker (Secretary)
Mrs Jane-ann Clark (Chair)
Mr Peter Harrison (appointed 14 November 2023)
Mr Martin Reeves
Mx Karyn Wood (Treasurer)

Bankers: Barclays Bank plc
33 English Street
Carlisle
CA3 8JX

Independent examiner: Mr Paul Brennock
Lyneholm
Roweltown
Carlisle
CA6 6LH

CUMBRIA LGBT PRIDE

Financial statements for the year ended 30 September 2024

Jane-ann Clark, Chair and Trustee

What a year!! We've done a lot this year including our new project with funding from CIN it's called Connect with Pride and so far we've done 2 and have another booked for January, these have been really good at being able to work with 18 and under with their families in a lovely relaxed safe space doing lots of different activities. LGBTea courtesy of magic little grants, with lovely entertainment and was supported by the committee and trustees and the older LGBT+ community and as well as our returning make with pride project which is for children till the end of primary school with their caregivers.

We have also attended Workington Christmas light switch on by having a Christmas stall which after a slow start became very popular and lots of advice given as well as LGBT+ ornaments.

We have attended school fairs and summer fairs in Carlisle and Workington, Prides in Kendal and Silloth and once again lots of information given out and chats done but all of this has been alongside fundraising and sponsorship for our annual event that was September 24, we've struggled getting sponsorship this year as there are lots of other great causes applying for the same money with companies, we've canvassed, sent emails, attended funding fairs and have literally busted a gut trying to get money to put on Pride this year.

Pride this year which was our 15th year was amazing, we had 50 market stalls, 20 council gazebos and so many people attending saying it was the best yet, especially the new lay out that we had this year so you can't ask for anything better than that, the food and drink stalls were well attended and all had a great day. My only criticism as always is the lack of help at the end of the event with the cleanup, 2 mobility challenged members and a few friends/family helping them to clean just isn't working as we struggle for the next week at least after the event.

I'd like to say a massive thank you to all our committee members and our trustees especially Karyn as without her most of this would not happen :0) and

On a personal level this has been the hardest year for me, losing my amazing dad amongst family things and my health haven't been the best so on this note I'm resigning as chair this year but will remain on as a trustee.

CUMBRIA LGBT PRIDE

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Karyn Wood, Treasurer and Trustee

Celebrating 15 years of Cumbria Pride has been a remarkable journey, and it's been an honour to be part of it! Our Pride event on 21 September was the highlight, but the year came with its share of challenges, especially with a small team of active volunteers and the impact of the cost of living crisis on fundraising and sponsorship. Despite these hurdles, we worked hard to maintain a strong presence across Cumbria, focusing on raising awareness and gathering donations to keep our main Pride event free.

We wrapped up our 'Create with Pride' project, which explored positive aspects of LGBT+ history with secondary-age children and young people. The group loved creating banners, videos, and art displays, and we hope they will continue exploring LGBT+ history and finding creative ways to share it with their peers. We're deeply grateful to the National Lottery Heritage Grant for funding this valuable initiative.

We also received support from the Ford Britain Trust towards our 'Make with Pride' project, which bring arts and crafts activities to LGBT+ families with young children. We are thrilled to have obtained funding from the National Lottery Community Fund to expand this project further, offering regular sessions in Carlisle whilst also reaching communities across Cumbria. We're excited to continue these creative sessions into next year.

Thanks to a Magic Little Grant from the Postcode Lottery, we hosted our first 'LGBTTea' which was an afternoon tea event with entertainment for our older LGBT+ community. This was a huge success, leading us to host a second 'LGBTTea', and we hope to bring even more in the coming year.

Our 'Connect With Pride' project, funded by Children in Need, is off to a strong start, providing LGBT+ events for children with a focus on wellbeing. Our first event in Penrith offered entertainment, art, crafts, and games as well as information and support, and we look forward to continuing this work thanks to ongoing support from Children in Need.

We've been actively promoting our 'Friends of Cumbria Pride' scheme, which highlights LGBT+ friendly spaces and services throughout Cumbria and our surrounding areas. It's inspiring to see more organisations joining us, and engaging with our LGBT+ awareness training that draws on lived experiences.

In the lead up to our Pride event, we organised a second LGBT+ information day in Carlisle's town centre and attended numerous community events across Cumbria. We were also thrilled to support our local Pride events, witnessing how Pride is growing in our region.

Our main event this year featured 15 incredible acts, to celebrate 15 years of Cumbria Pride. The lineup was a fantastic mix of returning favourites and fresh faces, and we welcomed our largest group of stallholders to date, making this our biggest Pride celebration yet. Cumberland Council generously provided gazebos and tables, and our volunteer area was funded by the BSW Community Support Award.

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Karyn Wood, Treasurer and Trustee (continued)

We received wonderful feedback, particularly for our accessible toilet and changing area, funded by the Castles and Coasts Housing Association Community Fund through Cumbria Community Foundation. Our event was further supported by Cumbria Deaf Association who provided BSL interpretation, OutREACH Cumbria who offered an LGBT+ therapist on site, Period Equality for All who supplied free sanitary products, and Tesco Rosehill who donated tuckshop items. These contributions made our event more inclusive, truly embodying the spirit of Pride as a celebration of equality and acceptance. The presence of attendees with a wide range of abilities made the event more representative of the full spectrum of the LGBT+ community, which in turn helped challenge stereotypes and promote understanding among the broader community.

We are incredibly thankful to all the organisations that supported us this year, including Atom Packs, Carlisle United, Cumbria Cricket, Family Action, the Fleece at Ruleholme, North Cumbria Integrated Care (NHS Foundation), Cumbria Sexual Health, Pauline Quirke Academy, Rainbow Lottery, Riverside, Rolling Pub Co, Sellafield Ltd, the Source Collective, Telford Automobiles, and Walkabout. We also extend our thanks to BrewDog Carlisle, Bar 32, Carlisle Youth Zone, Le Gall, and the Tyne Theatre and Opera House for their support.

As we look forward to the 16th year of Cumbria Pride, we are mindful that success will depend on hard work, recruiting more volunteers, and the ongoing support of our local businesses and organisations.

Peter Harrison, Trustee

Cumbria Pride 2024 marked my first year as a trustee. It was great to see so many attend the event this year and returning committee members and volunteers as well as new ones.

Throughout the year pride has also held various fundraisers and events and connect with events kindly sponsored by children in need and our LGBTea afternoons funded by the postcode lottery's magic little grant.

These events have been attended by and appealed to a wide group of ages and we'll be looking to expand on these as we go into our 16th year. As well as diversifying our events to bring in even more people.

I received a lot of feedback from stall holders on the day commenting on the new layout and how they preferred it.

I would like to take this time to thank the Cumbria pride team for all their support and guidance in my first 12months as a trustee. I look forward to another incredible year.

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Martin Reeves, Finance Authoriser and Trustee

Although a difficult year for funding for the event on 21st September a wonderful day was held again, with record number of charity/wellbeing stalls together with excellent acts and all attractions including bar and food outlets. The sun came out in the afternoon to! Once again tremendous thanks to all involved including Fluid Productions, Ambulance and Security, volunteers and committee members.

Must not forget all the hard work of everyone all year long, organising fund raising events and publicity stalls together with events from Children in Need funding.

We must do more though as early as possible to put in for more funding bids to hopefully secure more funding, but so grateful for all organisations who gave monies again this year so we could continue the event. Many said what a good day it was though, such a friendly atmosphere, but we do need to attract more committee members to do more work throughout the year together with more volunteers on the day.

I will never forget being presented with a wonderful framed picture of all my time connected over thirteen years with Cumbria Pride, thank you so much Jane-Ann and Karyn, not only for this but giving a little thank you present to all the acts. Also though all the hard work you do twelve months of the year, so well done again.

CUMBRIA LGBT PRIDE
Financial statements for the year ended 30 September 2024
Trustees' report

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2024. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is governed by its constitution and is an unincorporated association.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

POLICIES AND OBJECTIVES

Objectives and Aims

The objectives of the charity are:

- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
- To provide a safe environment to engage communities in the celebration of their sexual orientation.
- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

FINANCIAL REVIEW

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride in September 2024.

CUMBRIA LGBT PRIDE

Financial statements for the year ended 30 September 2024

Trustees' report (continued)

Approved by order of the board of Trustees on 27 June 2025 and signed on its behalf by:



Jane-Ann Clark (Trustee)

Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE

I report on the accounts for the year ended 30 September 2024, which are set out on pages 9 to 13.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
 2. to prepare accounts which accord with those records; or
 3. to prepare accounts which comply with the accounting requirements of the Act
- have not been met, or that
4. further information is needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.



Paul Brennock FCG FFA

Lyneholm

Roweltown

Carlisle

CA6 6LH

27 June 2025

CUMBRIA LGBT PRIDE

Statement of financial activities for the year ended 30 September 2024

		Unrestricted funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
	Note	£	£	£	£
INCOMING RESOURCES					
Voluntary income	3	20,937	20,750	41,687	37,064
Charitable activities	4	13,100	-	13,100	11,500
TOTAL INCOMING RESOURCES		34,037	20,750	54,787	48,564
RESOURCES EXPENDED					
Charitable activities		(37,008)	(21,249)	(58,257)	(50,367)
Support activities		(3,905)	-	(3,905)	(2,398)
TOTAL RESOURCES EXPENDED		(40,913)	(21,249)	(62,162)	(52,765)
NET INCOMING/(OUTGOING) RESOURCES		(6,876)	(499)	(7,375)	(4,201)
Total funds brought forward		(13,629)	16,777	3,148	7,349
TOTAL FUNDS AT 30 SEPTEMBER 2023		(20,505)	16,278	(4,227)	3,148

The notes on pages 11 and 12 form part of these financial statements.

CUMBRIA LGBT PRIDE

Balance sheet as at 30 September 2024

			2024		2023
	Note	£	£		£
CURRENT ASSETS					
Debtors	4	1,210			20,154
Cash at bank and in hand		16,615			1,729
			17,825		21,883
CREDITORS: amounts falling due within one year	5		(22,052)		(18,735)
NET CURRENT ASSETS/(LIABILITIES)			(4,227)		3,148
TOTAL ASSETS LESS CURRENT LIABILITIES			(4,227)		3,148
FUNDS					
Restricted funds	6	16,278			16,777
Unrestricted funds	6	(20,505)			(13,629)
TOTAL FUNDS			(4,227)		3,148

The financial statements were approved by the board of Trustees on 27 June 2025 and signed on their behalf by:



Karyn Louise Wood (Trustee)

The notes on pages 11 and 12 form part of these financial statements.

CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2024

I. ACCOUNTING POLICIES

I.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

I.2 Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

I.4 Incoming resources

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

I.5 Resources expended

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

I.6. Taxation

The charity is exempt from tax on its charitable activities.

CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2024 (continued)

2. ACTIVITIES FOR GENERATING FUNDS

	Total 2024 £	<i>Total 2023 £</i>
Fundraising events	44,287	<i>37,064</i>
Sponsorships	10,500	<i>11,500</i>
	54,787	<i>48,564</i>

3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2023: £nil).

During the year no trustee received any reimbursement of expenses (2023: £nil).

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	<i>2023 £</i>
Debtors	1,210	<i>20,154</i>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	<i>2023 £</i>
Trade creditors	22,052	<i>18,135</i>

6. STATEMENT OF FUND MOVEMENTS

	Brought forward £	Incoming resources £	Resources expended £	Carried forward
Unrestricted funds				
General funds	(13,629)	34,037	(40,913)	(20,505)
Restricted funds				
Other restricted funds	16,777	20,750	(21,249)	16,278
Total funds	3,148	54,787	(62,162)	(4,227)

The restricted funds carried forward comprise the following grant balances:-

Children in Need: £5,963

Cumbria Community Foundation: £500

National Lottery Heritage Fund: £9,815

This page does not form part of the statutory financial statements.

CUMBRIA LGBT PRIDE

Detailed statement of financial activities for the year ended 30 September 2024

	2024 £	2023 £
INCOMING RESOURCES		
Voluntary income		
Donations	20,937	12,714
Grants	20,750	24,350
Total voluntary income		37,064
Activities for generating funds		
Fundraising events	2,600	
Sponsorships	10,500	11,500
Total activities for generating funds		11,500
Total incoming resources		48,564

RESOURCES EXPENDED		
Charitable activities		
Equipment/resources	5,977	4,494
Event costs	457	5,482
Fundraising expenses	24	94
Legal	1,347	
Medical staff	1,530	960
Operational	4,582	3,867
Portaloos	500	
Pride acts and media	1,308	600
Pride event management		2,359
Pride event setup	15,655	13,426

This page does not form part of the statutory financial statements.

CUMBRIA LGBT PRIDE

**Detailed statement of financial activities for the year ended 30 September 2024
(continued)**

Printing and publicity	56	
Project costs	17,638	11,031
Refreshments	1,259	
Room hire	4,695	5,057
Sundry	287	
Volunteer costs	2,942	2,483
Total charitable activities	58,257	50,367
	2024	2023
	£	£
Support costs		
Accountancy fees	500	500
Administration costs	299	221
Amounts written back	2,756	564
Contingency		750
Evaluation	250	264
Independent examiner's fee	100	100
Total support costs	3,905	2,398
Total resources expended	62,162	52,765
Net income/expenditure	(7,375)	(4,201)