

# CUMBRIA LGBT PRIDE

England & Wales - Charity number 1167160

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2016-05-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Suite 7  
Carlyle's Court  
St Mary's Gate  
Carlisle  
CA3 8RY

**Phone** 07369251529

**Email** [info@cumbriapride.org](mailto:info@cumbriapride.org)

**Website** <http://www.cumbriapride.org>

## Activities

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**Objects:** 1. TO PROMOTE EQUALITY & DIVERSITY FOR THE PUBLIC BENEFIT AND IN PARTICULAR THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF SEXUAL ORIENTATION AND GENDER IDENTITY OF THOSE LIVING IN CUMBRIA & THE SURROUNDING AREAS BY: I. RAISING AWARENESS OF THE PUBLIC ABOUT THE ISSUES & DIFFICULTIES AFFECTING THE LIVES OF LESBIAN, GAY, BISEXUAL & TRANSGENDER (LGBT) PEOPLE. II. CULTIVATING A SENTIMENT IN FAVOUR OF EQUALITY & DIVERSITY IN PARTICULAR THROUGH CELEBRATING THE DIVERSITY OF THE LGBT COMMUNITY. 2. TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY WORKING WITH LGBT PEOPLE & THEIR FAMILIES IN CUMBRIA WHO ARE SOCIALLY EXCLUDED IN ORDER TO RELIEVE THE NEEDS OF SUCH PEOPLE & TO ASSIST TO INTEGRATE IN TO SOCIETY. 3. TO RELIEVE THE CHARITABLE NEEDS OF LESBIAN, GAY, BISEXUAL, & TRANSGENDER PERSONS IN CUMBRIA BY THE PROVISION OF SUCH SUPPORT AS THE TRUSTEES MAY DETERMINE. 4. TO FURTHER SUCH OTHER PURPOSES FOR THE BENEFIT OF THE LGBT COMMUNITY AS ARE CHARITABLE UNDER THE LAWS OF ENGLAND & WALES AS THE TRUSTEES SHALL IN THEIR ABSOLUTE DISCRETION DETERMINE.

**Activities:** Cumbria LGBT Pride support the LGBT plus community in Cumbria. Our mission is to increase LGBT plus visibility with an aim of raising awareness and improving community understanding. We achieve this by arranging and attending activities, social events, information sharing days, offering support, delivering training, and by holding an annual main Pride event.

## Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

## Geography

- Cumbria

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£37,313	£28,396	-	-
2024-09-30	£54,787	£62,162	-	-
2023-09-30	£48,564	£52,765	-	-
2022-09-30	£44,362	£39,851	-	-
2021-09-30	£39,736	£46,795	-	-

## Trustees

Name	Role	Appointed
<b>Martin Lester Reeves</b>	Chair	2016-05-17
Daniel Philip Abel		2025-10-07
Jane-ann Clark		2020-11-19
Mary Cameron-Parker		2020-11-19
Mx Karyn Wood		2020-11-19

**CUMBRIA LGBT PRIDE**

England & Wales - Charity number 1167160

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# Accounts

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**Registered with the Charity Commission for England & Wales, number 1167160**

**Report of the trustees and unaudited financial statements**

**of**

**CUMBRIA LGBT PRIDE**

**for the year ended 30 September 2025**

**BRENNOCKS**

**Incorporated Financial Accountants**

**Lyneholm, Roweltown**

**Carlisle**

**CA6 6LH**

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

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## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

#### **Reference and administrative details**

**Registered charity number:** 1167160 England & Wales

**Principal address:** Suite 7  
Carlyle's Court  
St. Mary's Gate  
Carlisle  
CA3 8RY

**Trustees:** Daniel Philip Abel (appointed 7 October 2025)  
Ms Mary Cameron Parker  
Mrs Jane-ann Clark  
Mr Peter Harrison (resigned 7 October 2025)  
Mr Martin Reeves (Co Chair)  
Mx Karyn Wood (Co Chair)

**Bankers:** Barclays Bank plc  
33 English Street  
Carlisle  
CA3 8JX

**Independent examiner:** Mr Paul Brennock FCG FFA  
Lyneholm  
Roweltown  
Carlisle  
CA6 6LH

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

#### **MARTIN REEVES, TRUSTEE AND CO-CHAIR**

I was pleased to continue as Co Chair and Trustee for another year. Unfortunately a rather difficult year for us with relocation of the office and other issues to deal with, but we did wonderfully well in the end with our September Pride month and other events throughout the year, including our LGBTtea afternoons at Morton Manor. Pride is not just for one day a year, and if we can attract a diversity of people to these events it makes it all really so well worth it.

A huge thank you as ever to all our Committee Members and Trustees, also allies, but must mention Karyn and Jane-Ann who as ever worked tirelessly to put everything together and work at so many events through the year, including to other Pride and well being events, also to schools, taking information and our vast array of wonderful merchandise!

We decided to do different events this year, including at Richard Rose Academy with a family event with many of our regular community and wellbeing stall holders attending plus entertainment, then at Box Arena Bar on the 20<sup>th</sup> September for an afternoon event then a more adult evening one. These were all well attended which with the inclement weather was so good to be at indoor venues! Box Arena was an ideal venue with stage, space for acts to change, good bar area to! Big thanks to them for hosting and all their help with sound, lighting etc, to security and to all our fantastic singers and host acts. I felt it was such a good vibe for everyone who came along and enjoying Pride in it's true sense.

I hope we can attract new Committee members in particular younger ones to take Cumbria Pride forward, hopefully with enough funding to continue our voice for all the LGBT+ communities.

I will continue on though in my current roles.

Martin Reeves

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

#### **KARYN WOOD, TRUSTEE, CO-CHAIR AND TREASURER**

I can hardly believe another year of Cumbria Pride has passed – and what a year it has been! I was honoured to be voted Co-Chair for this year, but nothing could have prepared me for the rollercoaster we've experienced. Looking back, I'm incredibly proud of everything we've achieved together!

This year brought some unexpected challenges, not least finding a new office. Thankfully, our new space is absolutely perfect! An ideal location, plenty of storage, inclusive access with a lift, close to town and the Cathedral, and with a stunning view of the Castle. On a personal note, needing surgery during Pride month was definitely not part of the plan ... I'm so grateful to my family and friends for stepping up to help support not just me, but also Cumbria Pride.

Although I sadly missed attending local Prides this year, I was definitely kept busy throughout the year attending a variety of other events, including Minicon, Megacon, Carlisle Racecourse, Upperby Gala, Reach Out, to name just a few.

One of our main goals this year was to expand our work beyond the annual Pride event – and we've definitely achieved that.

- Make with Pride has continued, reaching LGBT+ families across Cumbria thanks to National Lottery funding.
- Connect with Pride held another three successful sessions with support from Children in Need, with three more already in planning for 2026.
- We launched regular LGBTeas, monthly afternoon tea events with entertainment at Morton Manor in Carlisle. These have become especially important for our older community, and we hope to expand to other areas next year.
- Thanks to Martin, we've established a wonderful new partnership with Carlisle Cathedral, where we now feature at the monthly Farmers' Market.
- Our link with the University of Cumbria continues to thrive. Freshers Fair this year was a highlight, with our goodie bags and Pride flags spotted proudly across campus.
- Our relationship with Carlisle United has strengthened, with the Pride banner (created with the University of Cumbria) now permanently displayed at their stadium.
- Through events in Workington, we've built an exciting new connection with Workington Town Council, and we're already looking forward to planning events for Workington in 2026.

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

With one large outdoor Pride event not possible this year, we embraced a new approach – transforming September into Cumbria Pride Month with a series of smaller, more manageable, activities and events. We drew on feedback from previous years, introducing a Family and Community Day (with no alcohol), LGBT+ awareness sessions, a family-friendly Big Pride Party, and a fabulous After Party for adults. Plus so much more packed into the month. While we missed the single big outdoor event, the new programme was a huge success – so much so that many have asked us to do it again. We'll definitely explore that, though perhaps spread the activities out a little more next time (a whole month of Pride left us rather sleepy by the 30th!).

Of course, changing direction also meant changes to sponsorship. While we sadly lost some supporters, we were delighted to welcome new support this year – Cyclife, Inspira and Skool. We're hugely grateful to them, and to all our continuing sponsors and supporters: Atom Packs, Cumberland Council, KITTchEN, the Rainbow Lottery, and the University of Cumbria. Special thanks also go to BrewDog for hosting our Pride Month quiz, Box Arena for our Big Pride parties, Richard Rose Central Academy for our Family and Community Day, and Morton Manor for being home to our LGBTeas.

So, a huge well done to everyone in the team! Here's to another incredible year ahead – onwards and upwards!

Karyn

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

#### **JANE-ANN CLARK, TRUSTEE AND FINANCE AUTHORISER**

This year has been full of challenges, yet despite our small team we've done it and what a year we've had!

The connect with prides have been really good, nice going to new areas and especially speaking with youngsters and adults who have come along to support, find out information etc and best of all a safe non judgmental space for like minded people to come together, listen to music/acts, speakers and general chats with lots of fun activities all thanks to the funding from Children in need (very much appreciated).

Make with prides have been very successful again this year and it's lovely seeing many of the same families coming along to these with their young ones who have an LGBT+ family member or others who are already noticing differences between them and others and they have a safe space to explore, ask questions and be supported by us being able to do these thanks to funding from the National Lottery.

We have started at the Cathedral farmers monthly market this year and they have been really good and a lot of people just pop by to see what new things we've got going on or to pick up some merchandise or to ask if we can make something specific to them.

We have once again attended Workington Christmas light switch and their mental health day in the park. It's such a mixture of people we meet at these events and they always seem to remember us and have lots of good conversations as well as us meeting new organisations including shared lives this year who in return attended there 1st Cumbria pride and had a fabulous time.

We have also brought back our LGBTeas and have these at Morton Manor. These consist of food, entertainment and of course the most amazing raffle. We have all ages attending these and get a lot of positive feedback back from hosting these.

For Pride this year with lots of different things going on we decided to do things differently. We're always getting asked about having an alcohol free event so we did a community and family day at Richard Rose central academy on the 13th September. This had many stalls, activities and live entertainment and it was brilliant, lots of amazing conversations were had at this including the fact that people would like more of these especially for neurodiverse these were much needed, and loved the chill and the way it was organised.

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

Although we had a few wee complaints which were mostly not having food and hot drinks as we only had cold drinks and snacks, but moving forward we have already looked into doing that and it's doable, we're also going to be bringing this to Workington which is very exciting.

We had the more traditional events at Box arena this year with a family friendly event 1<sup>st</sup>, then an over 18's from 8pm on the 20th September, with lots of acts and these had lots of people attending during both events. A lot of our day ones took children home and came back for the adults only one. We had so many conversations about acts, drag and the venue which most people seemed to really enjoy just a few who would've preferred the car park but agreed that the way the weather had been we were very lucky to be indoors this year. But as we've learnt over the years, we simply cannot please everybody.

We've had a few challenges this year with getting funding as everywhere is struggling but I would love to thank all of our amazing sponsors

Atom packs

Cumberland council

Cyclife

Inspira

Kittchen

Rainbow lottery

Skool

University of Cumbria

Without these amazing organisations we'd not be able to do all that we do, so thank you.

We have also attended school fayres, Upperby gala, schools in general, freshers week, had LGBT+ training with a few organisations and also during the month of September, and found enough time to possibly catch a wee bit of sleep.

We have had a really busy year since last year including moving offices and already we have quite a few events booked up until Christmas that we can attend and take our rainbow merchandise with us.

I'd like to take this opportunity to say Karyn you have done amazing, please take a bow and a massive but gentle pat on your back!!

Jane-Ann Clark

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2025**

#### **PETER HARRISON, TRUSTEE**

As we close the book on another year of Cumbria Pride, it's hard to reflect on how difficult it's been not just for us, but other organisations across the country, especially Prides and LGBT+ groups. With there simply not being enough funding to go around. With this in mind, it not only highlights how important the events and presence we've had is but also the achievements we've made this year.

Pride looked slightly different this year, with events being spread throughout the month. I think this has shown that Pride is more than just a party outside and can in fact adapt and change. Feedback has been amazing and I'm really proud of the events we did which catered to different people.

It's also been amazing to see the ever growing popularity of our LGBTeas which seem to really appeal to a broad range of age groups and especially older members of the community, again showing the versatility of Pride to be more than just one cookie cut thing. I hope we continue in this direction.

However, I regret to inform the team that I will this year be standing down from the team of trustees. Due to both personal and family health reasons, I'm not able to guarantee I can give 100% to my trustee role, something I would only be a trustee if I could. I would like to thank the current trustees for all their support and friendship during my two years as part of the trustees.

I would like to take this moment to say that this isn't a resignation from Cumbria Pride and just taking a step back from one role. I aim to remain an active volunteer and very much still part of team Cumbria Pride. The work we do and the impact we make means too much to me to walk away and it looks like I'll very much be here until Pride is no longer needed.

As we close on 2025 my hope is that 2026 is a much bigger year for Cumbria Pride and we can build on everything we've created this year.

Peter Harrison

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2025**

**Trustees' report**

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2025. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is governed by its constitution and is an unincorporated association.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

**POLICIES AND OBJECTIVES**

**Objectives and Aims**

The objectives of the charity are:

- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
- To provide a safe environment to engage communities in the celebration of their sexual orientation.
- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

**FINANCIAL REVIEW**

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride in September 2026.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2025**  
**Trustees' report (continued)**

Approved by order of the board of Trustees on 26 February 2026 and signed on its behalf by:



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**Jane-Ann Clark (Trustee)**

## Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE

I report on the accounts for the year ended 30 September 2025, which are set out on pages 11 to 15.

### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
  2. to prepare accounts which accord with those records; or
  3. to prepare accounts which comply with the accounting requirements of the Act
- have not been met, or that
4. further information is needed for a proper understanding of the accounts.

### Independent examiner's statement

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.

Paul Brennock FCG FFA

Lyneholm

Roweltown

Carlisle

CA6 6LH

\_\_\_\_\_  
Paul Brennock  
\_\_\_\_\_

27 February 2026

## CUMBRIA LGBT PRIDE

### Statement of financial activities for the year ended 30 September 2025

		<b>Unrestricted funds 2025</b>	<b>Restricted funds 2025</b>	<b>Total funds 2025</b>	<i>Total funds 2024</i>
	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOMING RESOURCES</b>					
Voluntary income		18,123	15,000	33,123	41,687
Charitable activities		4,190		4,190	13,100
<b>TOTAL INCOMING RESOURCES</b>		<b>22,313</b>	<b>15,000</b>	<b>37,313</b>	<b>54,787</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities			(33,083)	(33,083)	(58,257)
Support activities		4,687		4,687	(3,905)
<b>TOTAL RESOURCES EXPENDED</b>		<b>4,687</b>	<b>(33,083)</b>	<b>(28,396)</b>	<b>(62,162)</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>19,920</b>	<b>(16,643)</b>	<b>4,007</b>	<b>(7,375)</b>
Total funds brought forward		(20,505)	16,278	(4,227)	3,148
<b>TOTAL FUNDS AT 30 SEPTEMBER 2025</b>		<b>(585)</b>	<b>365</b>	<b>(220)</b>	<b>(4,227)</b>

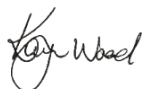
The notes on pages 11 and 12 form part of these financial statements.

## CUMBRIA LGBT PRIDE

### Balance sheet as at 30 September 2025

			2025		2024
	Note	£	£		£
<b>CURRENT ASSETS</b>					
Debtors		190			1,210
Cash at bank and in hand		5,181			16,615
			5,371		17,825
<b>CREDITORS:</b> amounts falling due within one year		(5,591)	(5,591)		(22,052)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>			<b>(220)</b>		<b>(4,227)</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>(220)</b>		<b>(4,227)</b>
<b>FUNDS</b>					
Restricted funds		365			16,278
Unrestricted funds		(585)			(20,505)
<b>TOTAL FUNDS</b>			<b>(220)</b>		<b>(4,227)</b>

The financial statements were approved by the board of Trustees on 26 February 2026 and signed on their behalf by:



**Karyn Louise Wood (Trustee)**

The notes on pages 13 and 14 form part of these financial statements.

## CUMBRIA LGBT PRIDE

### Notes on the financial statements for the year ended 30 September 2025

#### I. ACCOUNTING POLICIES

##### I.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

##### I.2 Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

##### I.4 Incoming resources

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

##### I.5 Resources expended

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

##### I.6. Taxation

The charity is exempt from tax on its charitable activities.

## CUMBRIA LGBT PRIDE

**Notes on the financial statements for the year ended 30 September 2025 (continued)**

### 2. ACTIVITIES FOR GENERATING FUNDS

	<b>Total 2025 £</b>	<i>Total 2024 £</i>
<b>Fundraising events</b>	<b>33,123</b>	44,287
<b>Sponsorships</b>	<b>4,190</b>	10,500
	<b>37,313</b>	54,787

### 3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2024: £nil).

During the year no trustee received any reimbursement of expenses (2024: £nil).

### 4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2025 £</b>	<i>2024 £</i>
<b>Debtors</b>	<b>190</b>	1,210

### 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2025 £</b>	<i>2024 £</i>
<b>Trade creditors</b>	<b>(5,641)</b>	22,052

### 6. STATEMENT OF FUND MOVEMENTS

	<b>Brought forward £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Carried forward</b>
<b>Unrestricted funds</b>				
General funds	(20,505)	22,313	(2,443)	(635)
<b>Restricted funds</b>				
Other restricted funds	16,278	15,000	(30,913)	365
Total funds	<b>(4,227)</b>	<b>37,313</b>	<b>(33,356)</b>	<b>(270)</b>

The restricted funds carried forward comprise the following grant balances:-

Children in Need: £275

National Lottery Community Fund: £90

This page does not form part of the statutory financial statements.

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2025

	<b>2025</b> £	<b>2024</b> £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	18,123	20,937
Grants	15,000	20,750
<b>Total voluntary income</b>	<b>33,123</b>	<b>41,687</b>
<b>Activities for generating funds</b>		
Fundraising events		2,600
Sponsorships	4,190	10,500
<b>Total activities for generating funds</b>	<b>4,190</b>	<b>13,100</b>
<b>Total incoming resources</b>	<b>37,313</b>	<b>54,787</b>

<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Equipment/resources	3,601	5,977
Event costs		457
Fundraising expenses	8	24
Legal		1,347
Medical staff		1,530
Operational	1,302	4,582
Portaloos	420	500
Pride acts and media		1,308
Pride event management		
Pride event setup		15,655

This page does not form part of the statutory financial statements.

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2025 (continued)

Printing and publicity	56	56
Project costs	16,498	17,638
Refreshments	1,466	1,259
Room hire	5,636	4,695
Sundry	(713)	287
Volunteer costs	1,298	2,942
<b>Total charitable activities</b>	<b>32,366</b>	<b>58,257</b>
	<b>2025</b>	2024
	<b>£</b>	<b>£</b>
<b>Support costs</b>		
Accountancy fees	500	500
Administration costs	390	299
Amounts written back		2,756
Contingency		
Evaluation		250
Independent examiner's fee	100	100
<b>Total support costs</b>	<b>990</b>	<b>3,905</b>
<b>Total resources expended</b>	<b>33,356</b>	62,162
<b>Net income/expenditure</b>	<b>3,957</b>	<b>(7,375)</b>

**CUMBRIA LGBT PRIDE**

England & Wales - Charity number 1167160

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# Accounts

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**Registered with the Charity Commission for England & Wales, number 1167160**

**Report of the trustees and unaudited financial statements**

**of**

**CUMBRIA LGBT PRIDE**

**for the year ended 30 September 2024**

**BRENNOCKS**

**Incorporated Financial Accountants**

**Lyneholm, Roweltown**

**Carlisle**

**CA6 6LH**

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2024**

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## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2024**

### **Reference and administrative details**

**Registered charity number:** 1167160 England & Wales

**Principal address:** Suite 7  
Carlyle's Court  
St. Mary's Gate  
Carlisle  
CA3 8RY

**Trustees:** Ms Mary Cameron Parker (Secretary)  
Mrs Jane-ann Clark (Chair)  
Mr Peter Harrison (appointed 14 November 2023)  
Mr Martin Reeves  
Mx Karyn Wood (Treasurer)

**Bankers:** Barclays Bank plc  
33 English Street  
Carlisle  
CA3 8JX

**Independent examiner:** Mr Paul Brennock  
Lyneholm  
Roweltown  
Carlisle  
CA6 6LH

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2024**

**Jane-ann Clark, Chair and Trustee**

What a year!! We've done a lot this year including our new project with funding from CIN it's called Connect with Pride and so far we've done 2 and have another booked for January, these have been really good at being able to work with 18 and under with their families in a lovely relaxed safe space doing lots of different activities. LGBTea courtesy of magic little grants, with lovely entertainment and was supported by the committee and trustees and the older LGBT+ community and as well as our returning make with pride project which is for children till the end of primary school with their caregivers.

We have also attended Workington Christmas light switch on by having a Christmas stall which after a slow start became very popular and lots of advice given as well as LGBT+ ornaments.

We have attended school fairs and summer fairs in Carlisle and Workington, Prides in Kendal and Silloth and once again lots of information given out and chats done but all of this has been alongside fundraising and sponsorship for our annual event that was September 24, we've struggled getting sponsorship this year as there are lots of other great causes applying for the same money with companies, we've canvassed, sent emails, attended funding fairs and have literally busted a gut trying to get money to put on Pride this year.

Pride this year which was our 15th year was amazing, we had 50 market stalls, 20 council gazebos and so many people attending saying it was the best yet, especially the new lay out that we had this year so you can't ask for anything better than that, the food and drink stalls were well attended and all had a great day. My only criticism as always is the lack of help at the end of the event with the cleanup, 2 mobility challenged members and a few friends/family helping them to clean just isn't working as we struggle for the next week at least after the event.

I'd like to say a massive thank you to all our committee members and our trustees especially Karyn as without her most of this would not happen :0) and

On a personal level this has been the hardest year for me, losing my amazing dad amongst family things and my health haven't been the best so on this note I'm resigning as chair this year but will remain on as a trustee.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2024**

### **Karyn Wood, Treasurer and Trustee**

Celebrating 15 years of Cumbria Pride has been a remarkable journey, and it's been an honour to be part of it! Our Pride event on 21 September was the highlight, but the year came with its share of challenges, especially with a small team of active volunteers and the impact of the cost of living crisis on fundraising and sponsorship. Despite these hurdles, we worked hard to maintain a strong presence across Cumbria, focusing on raising awareness and gathering donations to keep our main Pride event free.

We wrapped up our 'Create with Pride' project, which explored positive aspects of LGBT+ history with secondary-age children and young people. The group loved creating banners, videos, and art displays, and we hope they will continue exploring LGBT+ history and finding creative ways to share it with their peers. We're deeply grateful to the National Lottery Heritage Grant for funding this valuable initiative.

We also received support from the Ford Britain Trust towards our 'Make with Pride' project, which bring arts and crafts activities to LGBT+ families with young children. We are thrilled to have obtained funding from the National Lottery Community Fund to expand this project further, offering regular sessions in Carlisle whilst also reaching communities across Cumbria. We're excited to continue these creative sessions into next year.

Thanks to a Magic Little Grant from the Postcode Lottery, we hosted our first 'LGBTea' which was an afternoon tea event with entertainment for our older LGBT+ community. This was a huge success, leading us to host a second 'LGBTea', and we hope to bring even more in the coming year.

Our 'Connect With Pride' project, funded by Children in Need, is off to a strong start, providing LGBT+ events for children with a focus on wellbeing. Our first event in Penrith offered entertainment, art, crafts, and games as well as information and support, and we look forward to continuing this work thanks to ongoing support from Children in Need.

We've been actively promoting our 'Friends of Cumbria Pride' scheme, which highlights LGBT+ friendly spaces and services throughout Cumbria and our surrounding areas. It's inspiring to see more organisations joining us, and engaging with our LGBT+ awareness training that draws on lived experiences.

In the lead up to our Pride event, we organised a second LGBT+ information day in Carlisle's town centre and attended numerous community events across Cumbria. We were also thrilled to support our local Pride events, witnessing how Pride is growing in our region.

Our main event this year featured 15 incredible acts, to celebrate 15 years of Cumbria Pride. The lineup was a fantastic mix of returning favourites and fresh faces, and we welcomed our largest group of stallholders to date, making this our biggest Pride celebration yet. Cumberland Council generously provided gazebos and tables, and our volunteer area was funded by the BSW Community Support Award.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2024**

**Karyn Wood, Treasurer and Trustee (continued)**

We received wonderful feedback, particularly for our accessible toilet and changing area, funded by the Castles and Coasts Housing Association Community Fund through Cumbria Community Foundation. Our event was further supported by Cumbria Deaf Association who provided BSL interpretation, OutREACH Cumbria who offered an LGBT+ therapist on site, Period Equality for All who supplied free sanitary products, and Tesco Rosehill who donated tuckshop items. These contributions made our event more inclusive, truly embodying the spirit of Pride as a celebration of equality and acceptance. The presence of attendees with a wide range of abilities made the event more representative of the full spectrum of the LGBT+ community, which in turn helped challenge stereotypes and promote understanding among the broader community.

We are incredibly thankful to all the organisations that supported us this year, including Atom Packs, Carlisle United, Cumbria Cricket, Family Action, the Fleece at Ruleholme, North Cumbria Integrated Care (NHS Foundation), Cumbria Sexual Health, Pauline Quirke Academy, Rainbow Lottery, Riverside, Rolling Pub Co, Sellafield Ltd, the Source Collective, Telford Automobiles, and Walkabout. We also extend our thanks to BrewDog Carlisle, Bar 32, Carlisle Youth Zone, Le Gall, and the Tyne Theatre and Opera House for their support.

As we look forward to the 16th year of Cumbria Pride, we are mindful that success will depend on hard work, recruiting more volunteers, and the ongoing support of our local businesses and organisations.

**Peter Harrison, Trustee**

Cumbria Pride 2024 marked my first year as a trustee. It was great to see so many attend the event this year and returning committee members and volunteers as well as new ones.

Throughout the year pride has also held various fundraisers and events and connect with events kindly sponsored by children in need and our LGBTea afternoons funded by the postcode lottery's magic little grant.

These events have been attended by and appealed to a wide group of ages and we'll be looking to expand on these as we go into our 16th year. As well as diversifying our events to bring in even more people.

I received a lot of feedback from stall holders on the day commenting on the new layout and how they preferred it.

I would like to take this time to thank the Cumbria pride team for all their support and guidance in my first 12months as a trustee. I look forward to another incredible year.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2024**

**Martin Reeves, Finance Authoriser and Trustee**

Although a difficult year for funding for the event on 21st September a wonderful day was held again, with record number of charity/wellbeing stalls together with excellent acts and all attractions including bar and food outlets. The sun came out in the afternoon to! Once again tremendous thanks to all involved including Fluid Productions, Ambulance and Security, volunteers and committee members.

Must not forget all the hard work of everyone all year long, organising fund raising events and publicity stalls together with events from Children in Need funding.

We must do more though as early as possible to put in for more funding bids to hopefully secure more funding, but so grateful for all organisations who gave monies again this year so we could continue the event. Many said what a good day it was though, such a friendly atmosphere, but we do need to attract more committee members to do more work throughout the year together with more volunteers on the day.

I will never forget being presented with a wonderful framed picture of all my time connected over thirteen years with Cumbria Pride, thank you so much Jane-Ann and Karyn, not only for this but giving a little thank you present to all the acts. Also though all the hard work you do twelve months of the year, so well done again.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2024**

**Trustees' report**

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2024. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is governed by its constitution and is an unincorporated association.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

## **POLICIES AND OBJECTIVES**

### **Objectives and Aims**

The objectives of the charity are:

- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
- To provide a safe environment to engage communities in the celebration of their sexual orientation.
- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

## **FINANCIAL REVIEW**

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride in September 2024.

**CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2024**

**Trustees' report (continued)**

Approved by order of the board of Trustees on 27 June 2025 and signed on its behalf by:



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**Jane-Ann Clark (Trustee)**

## **Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE**

I report on the accounts for the year ended 30 September 2024, which are set out on pages 9 to 13.

### **Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
2. to prepare accounts which accord with those records; or
3. to prepare accounts which comply with the accounting requirements of the Act  
have not been met, or that
4. further information is needed for a proper understanding of the accounts.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.



Paul Brennock FCG FFA

Lyneholm

Roweltown

Carlisle

CA6 6LH

27 June 2025

## CUMBRIA LGBT PRIDE

### Statement of financial activities for the year ended 30 September 2024

		Unrestricted funds 2024	Restricted funds 2024	Total funds 2024	Total funds 2023
	Note	£	£	£	£
<b>INCOMING RESOURCES</b>					
Voluntary income	3	20,937	20,750	41,687	37,064
Charitable activities	4	13,100	-	13,100	11,500
<b>TOTAL INCOMING RESOURCES</b>		<b>34,037</b>	<b>20,750</b>	<b>54,787</b>	<b>48,564</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities		(37,008)	(21,249)	(58,257)	(50,367)
Support activities		(3,905)	-	(3,905)	(2,398)
<b>TOTAL RESOURCES EXPENDED</b>		<b>(40,913)</b>	<b>(21,249)</b>	<b>(62,162)</b>	<b>(52,765)</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>(6,876)</b>	<b>(499)</b>	<b>(7,375)</b>	<b>(4,201)</b>
Total funds brought forward		(13,629)	16,777	3,148	7,349
<b>TOTAL FUNDS AT 30 SEPTEMBER 2023</b>		<b>(20,505)</b>	<b>16,278</b>	<b>(4,227)</b>	<b>3,148</b>

The notes on pages 11 and 12 form part of these financial statements.

## CUMBRIA LGBT PRIDE

### Balance sheet as at 30 September 2024

			2024		2023
	Note	£	£		£
<b>CURRENT ASSETS</b>					
Debtors	4	1,210			20,154
Cash at bank and in hand		16,615			1,729
			17,825		21,883
<b>CREDITORS: amounts falling due within one year</b>	5		(22,052)		(18,735)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>			<b>(4,227)</b>		<b>3,148</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>(4,227)</b>		<b>3,148</b>
<b>FUNDS</b>					
Restricted funds	6	16,278			16,777
Unrestricted funds	6	(20,505)			(13,629)
<b>TOTAL FUNDS</b>			<b>(4,227)</b>		<b>3,148</b>

The financial statements were approved by the board of Trustees on 27 June 2025 and signed on their behalf by:



**Karyn Louise Wood (Trustee)**

The notes on pages 11 and 12 form part of these financial statements.

## **CUMBRIA LGBT PRIDE**

### **Notes on the financial statements for the year ended 30 September 2024**

#### **I. ACCOUNTING POLICIES**

##### **1.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

##### **1.2 Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

##### **1.4 Incoming resources**

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

##### **1.5 Resources expended**

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

##### **1.6. Taxation**

The charity is exempt from tax on its charitable activities.

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2024 (continued)

### 2. ACTIVITIES FOR GENERATING FUNDS

	Total 2024 £	Total 2023 £
Fundraising events	44,287	37,064
Sponsorships	10,500	11,500
	<b>54,787</b>	<b>48,564</b>

### 3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2023: £nil).

During the year no trustee received any reimbursement of expenses (2023: £nil).

### 4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Debtors	1,210	20,154

### 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	22,052	18,135

### 6. STATEMENT OF FUND MOVEMENTS

	Brought forward £	Incoming resources £	Resources expended £	Carried forward
<b>Unrestricted funds</b>				
General funds	(13,629)	34,037	(40,913)	(20,505)
<b>Restricted funds</b>				
Other restricted funds	16,777	20,750	(21,249)	16,278
Total funds	3,148	54,787	(62,162)	(4,227)

The restricted funds carried forward comprise the following grant balances:-

Children in Need: £5,963

Cumbria Community Foundation: £500

National Lottery Heritage Fund: £9,815

This page does not form part of the statutory financial statements.

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2024

	2024 £	2023 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	20,937	12,714
Grants	20,750	24,350
<b>Total voluntary income</b>		<b>37,064</b>
<b>Activities for generating funds</b>		
Fundraising events	2,600	
Sponsorships	10,500	11,500
<b>Total activities for generating funds</b>		<b>11,500</b>
<b>Total incoming resources</b>		<b>48,564</b>

<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Equipment/resources	5,977	4,494
Event costs	457	5,482
Fundraising expenses	24	94
Legal	1,347	
Medical staff	1,530	960
Operational	4,582	3,867
Portaloos	500	
Pride acts and media	1,308	600
Pride event management		2,359
Pride event setup	15,655	13,426

This page does not form part of the statutory financial statements.

**CUMBRIA LGBT PRIDE**

**Detailed statement of financial activities for the year ended 30 September 2024  
(continued)**

Printing and publicity	56	
Project costs	17,638	11,031
Refreshments	1,259	
Room hire	4,695	5,057
Sundry	287	
Volunteer costs	2,942	2,483
<b>Total charitable activities</b>	<b>58,257</b>	<b>50,367</b>
	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Support costs</b>		
Accountancy fees	500	500
Administration costs	299	221
Amounts written back	2,756	564
Contingency		750
Evaluation	250	264
Independent examiner's fee	100	100
<b>Total support costs</b>	<b>3,905</b>	<b>2,398</b>
<b>Total resources expended</b>	<b>62,162</b>	<b>52,765</b>
<b>Net income/expenditure</b>	<b>(7,375)</b>	<b>(4,201)</b>

**CUMBRIA LGBT PRIDE**

England & Wales - Charity number 1167160

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# Accounts

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**Registered with the Charity Commission for England & Wales, number 1167160**

**Report of the trustees and unaudited financial statements**

**of**

**CUMBRIA LGBT PRIDE**

**for the year ended 30 September 2023**

**BRENNOCKS**

**Incorporated Financial Accountants**

**Lyneholm, Roweltown**

**Carlisle**

**CA6 6LH**

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2023**  
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## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2023**

### **Reference and administrative details**

**Registered charity number:** 1167160 England & Wales

**Principal address:** Phoenix House  
10A Robert Street  
Carlisle  
CA2 5AN

**Trustees:** Ms Mary Cameron Parker (Secretary)  
Mrs Jane-ann Clark (Chair)  
Mr Peter Harrison (appointed 14 November 2023)  
Mr Martin Reeves  
Ms Andi-Elizabeth Rutherford (resigned 14 October 2022)  
Mx Karyn Wood (Treasurer)

**Bankers:** Barclays Bank plc  
33 English Street  
Carlisle  
CA3 8JX

**Independent examiner:** Mr Paul Brennock  
Brennocks  
Incorporated Financial Accountants  
Lyneholm, Roweltown  
Carlisle  
CA6 6LH

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2023**

**Jane-ann Clark, Chair and Trustee**

Cumbria Pride has been very different this year, we have new and returning volunteers which has been great.

Pride itself has been harder this year especially with trying to get funding, we have had quite a few fundraisers this year including a murder mystery night, and our launch and project of create with pride for the secondary and young adult ages.

We also have done some mental health days for Cumberland Building Society, as well as training for various businesses including the DWP in Workington.

Cumbria Pride was a great success again this year especially the march leading from the town centre to the event in the car park again, it's such a lovely day seeing all the happy smiling people and hearing their stories we are so privileged to be able to do this.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2023**

**Mary Cameron-Parker**  
**Secretary, Health and Safety Officer and Trustee**

The last year has been mixed. There was much involvement from the Committee in the run up to our Pride event.

We further developed our relationship with the Council and this, together with the Police was beneficial in planning the March. There were changes to the route but that was due to roadworks. It worked well, however. The feedback from the public was very positive and enthusiastic.

Due to the ongoing financial pressure we are all feeling, we had to work hard to raise funds but we managed it.

There was representation from the Trustees in many events, including other local Pride celebrations and community events. This included an open day for the University.

We have moved our HQ but remain in the same building. It is more appropriate for disabled access and suits us well.

We have also had good contact with our sponsors. Martin and myself were invited to the Telfords' Anniversary Celebrations. We were very well received and we were delighted to be able to support such an enthusiastic sponsor.

The Murder Mystery Night was excellent and brought in even more of the local community. We will have more!

There are too many events to mention but our visibility in the local community has grown considerably. This is in no small part due to the tireless work done by Jane-Ann and Karyn.

We start the new year with our usual enthusiasm and we will continue to canvas more support from prospective sponsors and increasing our profile.

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2023**

#### **Karyn Wood, Treasurer and Trustee**

We started the year with a credit balance of funding from Morrisons Foundation to continue our 'Make with Pride' project offering relaxed, free of charge, art and craft sessions for families with nursery/primary age children who are either LGBT+ themselves or have family members/friends who are. This funding has now been spent in full but as the sessions were such a success, we decided to continue the project using unrestricted funds. We hope to be able to obtain funding to support further continuation.

Through our success with 'Make with Pride' we were approached by families, schools, colleges and youth groups requesting something similar for older children and young people. We were delighted to be successful in obtaining funding from the National Lottery Heritage Fund to introduce 'Create with Pride'. These sessions are aimed at secondary age children and young people, where we look at the positive aspects of LGBT+ history and then encourage creative ways for them to share this information with their peers and wider community. The group have particularly enjoyed creating banners, videos, and art displays.

We held a community day in Harraby Community Campus to introduce our 'Create with Pride' project with an invited speaker, informational stalls, and entertainment including a singer and film. Whilst the purpose of the day was to introduce our ongoing project, the day itself proved to be invaluable with the children and young people who attended, and also those who had been unable to attend but had watched our recorded footage. We received a lot of positive feedback and requests for a repeat, so with this in mind put together a plan for a 'Connect with Pride' project. The project will replicate some of the features of our 'Create with Pride' introduction day, but with a focus on wellbeing and inclusion. We are thrilled to have the support of Children in Need for this project.

Our year also started with a credit balance of funding from the National Lottery Community Fund which we continued to use to help us deliver awareness training to local businesses and organisations. We have continued our partnership work helping increase inclusion at Carlisle United, who have now introduced a range of rainbow merchandise for visible LGBT+ support. Through this we have now also began working with Cumberland FA, and have joined their inclusive planning group to represent LGBT+.

To assist in safe space visibility, we introduced our 'Friends of Cumbria Pride' scheme. Local businesses and organisations who are committed to ensuring providing inclusive services have registered as 'friends' and are listed on our website, and a google map has been created with their locations. Our 'friends' are invited to join our co-opt group where they can network with other organisations and seek support and advice from Cumbria Pride. We hope to promote this scheme further over the next year.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2023**

**Karyn Wood, Treasurer and Trustee (continued)**

In June we held an LGBT+ information day in Carlisle's town centre. We were joined by Barnardos, OutREACH Cumbria and Carlisle Youth Zone to share information and resources, as well as advertising our Pride event. We also continued to join community events over the year including Upperby Gala, the University's Freshers Welcome, Carlisle's Unity Festival, Megacon, and also held stalls within supermarkets, helping to spread the positive messages about LGBT+ inclusion.

We have also formed a working partnership with the Brewery Arts theatre in Kendal this year, and hosted their Eurovision party with 2D Graham Norton. Kendal also held their first Pride in July, and we were honoured to offer our support to their committee. We thoroughly enjoyed our time within their Pride village, and were met with many enthusiastic visitors, particularly young people and their parents who were seeking advice.

The cost of living crisis has impacted our fundraising, but we remain positive and are incredibly grateful to our sponsors A Wilderness Way, Carlisle Community Help and their Affordable Food Hub, Carlisle United and the supports group and CST, Cumberland Council, North Cumbria Integrated Care, OutREACH Cumbria, Period Equality for All in Cumbria, Rolling Pub Co, Santander, Sellafield Ltd, Sparkle and Shine, Telford Automobiles, the University of Cumbria, Walkabout Carlisle and Westmorland and Furness Council. We have also continued to receive funding through partnership with the Rainbow Lottery, and assistance from Tesco Rosehill in the form of water, refreshments and some tombola items.

Pride '23 was really well attended, and we had over 50 stallholders join us this year as well as the Fire Service, Police and a rainbow paramedic vehicle. It was fantastic to include a march to the event again this year, something we plan to include again next year. We have received a lot of great feedback following the event, including how great it was that we had chosen mostly acts who are LGBT+ themselves which is something we feel is really important.

We have a really exciting year to look forward to next year, not only as we will be starting our 'Connect with Pride' project, but we also have been lucky to obtain funding through Little Magic Grants to host an afternoon tea for our older community which we plan to call 'lgbTEA'. Next year is Cumbria Pride's 15th year of running, so we aim for Pride '24 to be very special to celebrate our anniversary. We have a fantastic team, with lots of ideas for the year ahead, and I am truly honoured to be a part of it all 😊

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2023**

**Martin Reeves, Finance Authoriser and Trustee**

Again a very good event was held on Saturday 23 September 2023 in Caldew Riverside Car Park, Carlisle, with grateful thanks to the council. The weather was nice as ever too! Was so tremendous to see so many attending the event and also the march from the city centre beforehand, with all ages taking part but particularly younger people. The atmosphere was lovely.

Was so good to have so many organisations represented with their stalls, by far the most we have had, wonderful to see such diversity and equality. Mustn't forget all the tremendous acts who performed on the stage and our comperes, thank you all for your time, with many travelling long distances to be with us.

Once more must thank all involved who organised everything, especially everyone on the committee, but especially Jane-ann and Karyn who work tirelessly all year round organising fundraising events and going to meetings to promote Cumbria pride and LGBT+ issues. Not forgetting Mary who again kept the March in order! To all volunteers, security and police, not forgetting those who provided food and refreshments of all types

It becomes increasingly difficult to obtain funding to put on the event, but we managed it! We do need though to attract sizable funding and sponsorship in to continue. Also more volunteers to help before and after the event for organising stalls etc and cleaning up.

Here's to Pride 2024!

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2023**

**Trustees' report**

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

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## **POLICIES AND OBJECTIVES**

### **Objectives and Aims**

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- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
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- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

## **FINANCIAL REVIEW**

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride on 21 September 2024.

**CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2023**

**Trustees' report (continued)**

Approved by order of the board of Trustees on 22 May 2024 and signed on its behalf by:



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**Jane-Ann Clark (Trustee)**

## Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE

I report on the accounts for the year ended 30 September 2023, which are set out on pages 10 to 14.

### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
2. to prepare accounts which accord with those records; or
3. to prepare accounts which comply with the accounting requirements of the Act

have not been met, or that

4. further information is needed for a proper understanding of the accounts.

### Independent examiner's statement

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.



Paul Brennock FCG FFA FFTA FIPA MIAgSA

Brennocks

Incorporated Financial Accountants

Lynholm, Roweltown

Carlisle

CA6 6LH

22 May 2024

## CUMBRIA LGBT PRIDE

### Statement of financial activities for the year ended 30 September 2023

		Unrestricted funds 2023	Restricted funds 2023	Total funds 2023	Total funds 2022
	Note	£	£	£	£
<b>INCOMING RESOURCES</b>					
Voluntary income	3	12,714	24,350	37,064	16,462
Charitable activities	4	11,500		11,500	27,900
<b>TOTAL INCOMING RESOURCES</b>		<b>24,214</b>	<b>24,350</b>	<b>48,564</b>	<b>44,362</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities		(35,621)	(14,746)	(50,367)	(37,551)
Support activities		(2,398)		(2,398)	(2,300)
<b>TOTAL RESOURCES EXPENDED</b>		<b>(38,019)</b>	<b>(14,746)</b>	<b>(52,765)</b>	<b>(39,851)</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>(13,805)</b>	<b>9,604</b>	<b>(4,201)</b>	<b>4,511</b>
Total funds brought forward		175	7,173	7,348	2,837
<b>TOTAL FUNDS AT 30 SEPTEMBER 2023</b>		<b>(13,630)</b>	<b>16,777</b>	<b>3,147</b>	<b>7,348</b>

The notes on pages 13 to 15 form part of these financial statements.

## CUMBRIA LGBT PRIDE

### Balance sheet as at 30 September 2023

			2023		2022
	Note	£	£		£
<b>CURRENT ASSETS</b>					
Debtors	4	20,154			4,730
Cash at bank and in hand		1,729			16,052
			21,883		20,782
<b>CREDITORS: amounts falling due within one year</b>	5	(	(18,735)		(13,434)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>			<b>3,148</b>		<b>7,348</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>3,148</b>		<b>7,348</b>
<b>FUNDS</b>					
Restricted funds	6		16,777		7,173
Unrestricted funds	6		(13,629)		175
<b>TOTAL FUNDS</b>			<b>3,148</b>		<b>7,348</b>

The financial statements were approved by the board of Trustees on 22 May 2024 and signed on their behalf by:



**Karyn Louise Wood (Trustee)**

The notes on pages 13 to 15 form part of these financial statements.

## **CUMBRIA LGBT PRIDE**

### **Notes on the financial statements for the year ended 30 September 2023**

#### **I. ACCOUNTING POLICIES**

##### **1.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

##### **1.2 Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

##### **1.4 Incoming resources**

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

##### **1.5 Resources expended**

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

##### **1.6. Taxation**

The charity is exempt from tax on its charitable activities.

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2023 (continued)

### 2. ACTIVITIES FOR GENERATING FUNDS

	<b>Total 2023 £</b>	<i>Total 2022 £</i>
<b>Fundraising events</b>		24,862
<b>Sponsorships</b>	<b>11,500</b>	19,500
	<b>11,500</b>	44,362

### 3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2022: £nil).

During the year no trustee received any reimbursement of expenses (2022: £nil).

### 4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2023 £</b>	<b>2022 £</b>
<b>Debtors</b>	<b>20,154</b>	4,730

### 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2023 £</b>	<b>2022 £</b>
<b>Trade creditors</b>	<b>18,135</b>	13,434
<b>Other creditors</b>		
	<b>18,135</b>	13,434

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2023 (continued)

### 6. STATEMENT OF FUND MOVEMENTS

	Brought forward £	Incoming resources £	Resources expended £	Carried forward
<b>Unrestricted funds</b> General funds	175	24,214	(38,018)	(13,629)
<b>Restricted funds</b> Other restricted funds	7,173	24,350	(14,746)	16,777
<b>Total funds</b>	<b>7,348</b>	<b>48,564</b>	<b>(52,764)</b>	<b>3,148</b>

The restricted funds carried forward comprise the following grant balances:-

Children in Need: £15,000

Ford Britain Trust: £250

Local Giving Magic Little Grant: £500

National Lottery Heritage Fund: £1,027

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2023

	2023 £	2022 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	12,714	1,747
Grants	24,350	14,715
<b>Total voluntary income</b>	<b>37,064</b>	<b>16,462</b>
<b>Activities for generating funds</b>		
Fundraising events		8,400
Sponsorships	11,500	19,500
<b>Total activities for generating funds</b>	<b>11,500</b>	<b>27,900</b>
<b>Total incoming resources</b>	<b>48,564</b>	<b>44,362</b>

<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Equipment/resources	4,494	
Event costs	5,482	
Fundraising expenses	94	7
Insurance		1,445
Medical staff	960	
Operational	3,867	
Pride acts and media	600	12,713
Pride event management	2,359	2,137
Pride event setup	13,426	12,441

This page does not form part of the statutory financial statements.

**CUMBRIA LGBT PRIDE**

**Detailed statement of financial activities for the year ended 30 September 2023  
(continued)**

Project costs	11,031	
Room hire	5,057	7,238
Volunteer costs	2,483	1,570
<b>Total charitable activities</b>	<b>50,367</b>	<b>37,551</b>
	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Support costs</b>		
Accountancy fees	500	500
Administration costs	221	1,700
Amounts written back	564	
Contingency	750	
Evaluation	264	
Independent examiner's fee	100	100
<b>Total support costs</b>	<b>2,398</b>	<b>2,300</b>
<b>Total resources expended</b>	<b>52,765</b>	<b>39,851</b>
<b>Net income/expenditure</b>		<b>4,511</b>

This page does not form part of the statutory financial statements.

**CUMBRIA LGBT PRIDE**

England & Wales - Charity number 1167160

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# Accounts

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**Registered with the Charity Commission for England & Wales, number 1167160**

**Report of the trustees and unaudited financial statements**

**of**

**CUMBRIA LGBT PRIDE**

**for the year ended 30 September 2022**

**BRENNOCKS**

**Incorporated Financial Accountants**

**Lyneholm, Roweltown**

**Carlisle**

**CA6 6LH**

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2022**

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## CUMBRIA LGBT PRIDE

Financial statements for the year ended 30 September 2022

### Reference and administrative details

**Registered charity number:** 1167160 England & Wales

**Principal address:** Phoenix House  
10A Robert Street  
Carlisle  
CA2 5AN

**Trustees:** Ms Mary Cameron Parker (Secretary)  
Mrs Jane-ann Clark (Chair)  
Mr Martin Reeves  
Ms Andi-Elizabeth Rutherford (resigned 14 October 2022)  
Mx Karyn Wood (Treasurer)

**Bankers:** Barclays Bank plc  
33 English Street  
Carlisle  
CA3 8JX

**Independent examiner:** Mr Paul Brennock  
Brennocks  
Incorporated Financial Accountants  
Lyneholm, Roweltown  
Carlisle  
CA6 6LH

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

**Jane-ann, Chair and Trustee**

Cumbria Pride has been a tough one this year from moving from the LGBTHQ into Phoenix House on Robert Street. We've had a lot to deal with, but the Trustees have done it and been able to put together an amazing Cumbria Pride 2022.

We have also started a new Project called Make with Pride thanks to funding from Morrisons, so this means we can put on art and craft afternoons for families, and it doesn't cost them a thing. These have gone down well and lots of different things have been made from swords, shields, crowns and bunting at the Queen's Jubilee in Bitts Park to our Halloween event on the 29th October at Holme Head House with many more planned.

We have been back in supermarkets which has been nice and looking forward to getting in to more.

Our Cumbria Pride event this year went down really well, there were a few complaints about where it was being held but on the whole people liked it. Our Sponsors enjoyed it, and it was very well attended by the community and allies, we have had lots of good feedback from the people that attended the event.

We have had meetings with most of our sponsors this year which has been nice and had lots of other meetings with people, charities and organisations that have wanted to find out more about pride, we have also delivered some training.

Huge thank you to all the trustees and volunteers.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

**Mary Cameron Parker, Secretary and Trustee**

Following a challenging year, I am pleased to report that we have enjoyed success in several major areas.

Our team has changed and developed to equal the challenges we encountered. We have several new members, all of whom are dedicated to the development of the charity and increasing our profile in Cumbria.

We have changed the venue for Pride. Initially this met with some opposition. The Castle was apparently more impressive but our move to Caldew Riverside Car Park proved to be more popular with the public and afforded us much more space.

We had a protest march from our HQ to the centre of town. This was a quieter march than usual but attracted younger people and certainly raised our profile.

Our fund raising was successful and well received. We are working hard on inclusiveness within the community. As with other charities we are aware that funds are stretched but our increased effort did bring in sufficient funds.

We have developed and sustained a partnership with Carlisle United Football Club. Our team members work with the team towards greater inclusivity and equality.

We continue to innovate in our fund raising and work hard to build a sound relationship with individuals and businesses in Carlisle.

We continue to provide craft with Make with Pride where we involve young people and their families.

The skills of our new team members are wide ranging, and we have divided into subgroups to focus on individual areas.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

**Karyn Wood, Treasurer and Trustee**

After the Covid lockdowns we had been so pleased to be able to hold a Pride event last year, but obviously were heartbroken that not everyone had been able to come and join us due to having to stick to restricted numbers for Covid safety. Our mission for 2022 was therefore to be able to hold an event that as many people as possible could come along to. As the Castle had advised us of their limit on numbers due to their evacuation procedure, we knew that sadly we had now outgrown there. We definitely did not want our main Pride to be a ticketed event again! We had also received feedback regarding the cobbles making it less accessible for those with mobility issues.

With the support of Carlisle City Council we moved to a new venue, Caldew Riverside Car Park. This venue offers a large open space with 3 entrance/exits which negates that limit on numbers, has flat ground making it more accessible, and it is close to the town centre which we know was an issue when the event moved to the University on Brampton Road in 2018. Although the venue had not been overly popular with the public when first announced, the majority who attended gave feedback to say they had been pleasantly surprised, with many hoping we will hold it there again. Unfortunately, we had been unable to raise enough funds within the timescale to be able to hold a parade on the day, which is something we really hope to be able to achieve next year as this is a key part for visibility and something that is particularly enjoyed by our community.

Cumbria Pride are recognised as supporting our gay community, but we are here to support all LGBT+ and are eager to increase understanding for our whole community without the need for 'outing' members. Whilst our annual main Pride event is vital, support is needed all year round. This has been heightened following the Covid lockdowns, so it was even more important to get out into the community as much as possible right throughout the year to spread our inclusive messages. A fantastic partnership has been formed with Carlisle United, who have not only included our banners within their family area but have created a massive backdrop featuring our logo and the 'Football is for Everyone' message. They have also welcomed us with groups to their matches and took time out to listen to advice and make some simple changes to be more welcoming.

To link with schools, colleges and youth groups, we held a competition within LGBT+ History month to design our logo for Pride '22. We were surprised by the number of entries, and choosing a winner was an incredibly difficult task. The winning design was chosen by staff at Carlisle City Council, and Carlisle College were thanked for supporting our competition enabling the winning entry.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

**Karyn Wood, Treasurer and Trustee (continued)**

Thanks to funding from Morrisons Foundation we have been able to introduce 'Make with Pride'. Our Make with Pride project offers relaxed, free of charge, art and craft sessions for families with nursery/primary age children who are either LGBT+ themselves or have family members/friends who are. These have proven to be a huge success, and one that we hope we can source further funding to be able to continue.

It has been a year of building and re-establishing relationships with local organisations and charities, with an aim of taking a holistic approach to support. LGBT+ people are not just LGBT+, and there are many great sources of support for other inclusion needs out there that our community are perhaps fearful to engage with in case they are not LGBT+ friendly. It's therefore essential that we work together with as many different organisations/charities as possible, and thanks to the Arnold Clark Community Fund we were able to hire some market stalls to invite a number of organisations to attend Pride '22.

Mental health and emotional wellbeing was another big focus for us throughout 2022. Thanks to funding from the National Lottery Community Fund we were able to produce booklets to be given out at Pride '22, along with a list of LGBT+ friendly services. Money was also used, and will continue to be used, for volunteer expenses enabling greater coverage for support including delivering awareness training.

This grant also covers our rental charges for our office base. We moved to Phoenix House in November 2021, which as well as a private office space, offers use of a large conference room and kitchen area which has proven to be ideal for our needs.

Coming out of Covid has obviously seen trickier times financially, and we are incredibly grateful to our sponsors Sellafield Ltd, Rolling Pub Co, Cumbria County Council, Cumbria Fire and Rescue, Telford Automobiles, Worth it Accounting, Carlisle City Council, OutREACH Cumbria, Carlisle College, Carlisle United Football Club (plus their supporters groups and supporters club), Citizens Advice – Carlisle and Eden, The Glasshouse, North Cumbria Integrated Care (NHS), The Rainbow Lottery, Unison – Northern Regional Health Commissioning Branch, and the University of Cumbria. Without this support everything we do would not be possible.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

### **Karyn Wood, Treasurer and Trustee (continued)**

This year saw the celebration of 50 years of London Pride, and 30 years of Euro Pride, and we were delighted to be invited to London by Sadiq Khan to celebrate alongside a number of Pride and LGBT+ groups from around Europe. It is a true honour to have that recognition of value of our contribution, and this was an ideal networking event to hear ideas from other organisations.

Joining a charity brings a lot of work and a lot of responsibility. Cumbria LGBT Pride are governed by strict rules within our registration which as Trustees we have a legal obligation to adhere to. Sadly this year, this has caused a level of personal abuse from a disgruntled volunteer. Whilst much was done to welcome this person, rules could not be broken to cater for their demands. Whilst the situation has caused much unnecessary upset to myself and fellow Trustees, I am proud of the work we have done to maintain integrity.

I hope that Cumbria Pride will continue to evolve in 2023, and plan to do my best to support this. I look forward to some happy times next year 😊

### **Martin Reeves, Trustee**

It has been a privilege to serve as a Trustee for a further year again, hoping I have given a little input to the Cumbria Pride event!

I would just like to say what a wonderful event it was again on the day, enjoyed by so many on a lovely sunny Saturday. But the work goes on 365 days a year, with fundraising events and all behind the scenes paper work and meetings that is required to put the event on. Particular thanks to Jane-Ann, Karyn, Mary and all the volunteers for all their tremendous hard work. Great thanks to all our providers, stage, security, City Council and all the stall holders together with the hosts and all the acts which make it such a memorable event.

Just to note it saddens me that some want to pull away and want to do other things, but I truly hope this is put behind us and we can move on in a positive way to continue Cumbria Pride, what it is about, equality and diversity for the whole LGBT+ community.

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

### **Trustees' report**

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2022. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is governed by its constitution and is an unincorporated association.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

## **POLICIES AND OBJECTIVES**

### **Objectives and Aims**

The objectives of the charity are:

- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
- To provide a safe environment to engage communities in the celebration of their sexual orientation.
- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

## **FINANCIAL REVIEW**

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride in 23 September 2023.

**CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2022**

**Trustees' report (continued)**

Approved by order of the board of Trustees on 15 June 2023 and signed on its behalf by:



---

**Trustee**

## Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE

I report on the accounts for the year ended 30 September 2022, which are set out on pages 10 to 14.

### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
2. to prepare accounts which accord with those records; or
3. to prepare accounts which comply with the accounting requirements of the Act

have not been met, or that

4. further information is needed for a proper understanding of the accounts.

### Independent examiner's statement

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.



Paul Brennock FCG FFA MIAgSA

Brennocks

Incorporated Financial Accountants

Lynholm, Roweltown

Carlisle

CA6 6LH

15 June 2023

## CUMBRIA LGBT PRIDE

### Statement of financial activities for the year ended 30 September 2022

		Unrestricted funds 2022	Restricted funds 2022	Total funds 2022	Total funds 2021
	Note	£	£	£	£
<b>INCOMING RESOURCES</b>					
Voluntary income	3	1,747	14,715	16,462	11,865
Charitable activities	4	27,900		27,900	
<b>TOTAL INCOMING RESOURCES</b>		<b>29,647</b>	<b>14,715</b>	<b>44,362</b>	<b>37,936</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities		(23,748)	(13,803)	(37,551)	(45,929)
Support activities		(2,300)		(2,300)	(866)
<b>TOTAL RESOURCES EXPENDED</b>		<b>(26,048)</b>	<b>(13,803)</b>	<b>(39,851)</b>	<b>(46,795)</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>3,599</b>	<b>912</b>	<b>4,511</b>	<b>(7,059)</b>
Total funds brought forward		(3,424)	6,261	2,837	9,896
<b>TOTAL FUNDS AT 30 SEPTEMBER 2022</b>		<b>175</b>	<b>7,173</b>	<b>7,348</b>	<b>2,837</b>

The notes on pages 12 to 14 form part of these financial statements.

## CUMBRIA LGBT PRIDE

Balance sheet as at 30 September 2022

			2022		2021
	Note	£	£		£
<b>CURRENT ASSETS</b>					
Debtors	4	4,730			2,266
Cash at bank and in hand		16,052			14,616
			20,782		16,882
<b>CREDITORS: amounts falling due within one year</b>	5	(13,434)	(13,434)		(14,045)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>			<b>7,348</b>		<b>2,837</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>7,348</b>		<b>2,837</b>
<b>FUNDS</b>					
Restricted funds	6		7173		6,261
Unrestricted funds	6		175		(3,424)
<b>TOTAL FUNDS</b>			<b>7,348</b>		<b>2,837</b>

The financial statements were approved by the board of Trustees on 15 June 2023 and signed on their behalf by:

**Karyn Louise Wood (Director/Trustee)**

The notes on pages 12 to 14 form part of these financial statements.

## **CUMBRIA LGBT PRIDE**

**Notes on the financial statements for the year ended 30 September 2022**

### **I. ACCOUNTING POLICIES**

#### **I.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

#### **I.2 Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

#### **I.4 Incoming resources**

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

#### **I.5 Resources expended**

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

#### **I.6. Taxation**

The charity is exempt from tax on its charitable activities.

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2022 (continued)

### 2. ACTIVITIES FOR GENERATING FUNDS

	<b>Total 2022 £</b>	<i>Total 2021 £</i>
<b>Fundraising events</b>	<b>24,862</b>	<i>6,170</i>
<b>Sponsorships</b>	<b>19,500</b>	<i>20,766</i>
	<b>44,362</b>	<i>26,936</i>

### 3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2021: £nil).

During the year no trustee received any reimbursement of expenses (2021: £nil).

### 4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2022 £</b>	<i>2021 £</i>
<b>Debtors</b>	<b>4,730</b>	<i>2,266</i>

### 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2022 £</b>	<i>2021 £</i>
<b>Trade creditors</b>	<b>13,434</b>	<i>12,045</i>
<b>Other creditors</b>		<i>2,000</i>
	<b>13,434</b>	<i>14,045</i>

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2022 (continued)

### 6. STATEMENT OF FUND MOVEMENTS

	Brought forward £	Incoming resources £	Resources expended £	Carried forward
<b>Unrestricted funds</b>				
General funds	£(3,424)	29,647	(26,048)	175
<b>Restricted funds</b>				
Other restricted funds	6,261	14,715	(13,803)	7,173
<b>Total funds</b>	<b>2,837</b>	<b>44,362</b>	<b>(39,851)</b>	<b>7,348</b>

The restricted funds carried forward comprise the following grant balances:-

Morrisons Foundation £2,643

National Lottery Community Fund £4,530

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2022

	2022 £	2021 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	1,747	936
Grants	14,715	11,865
<b>Total voluntary income</b>	<b>16,462</b>	<b>12,801</b>
<b>Activities for generating funds</b>		
Fundraising events	8,400	6,170
Sponsorships	19,500	20,766
<b>Total activities for generating funds</b>	<b>27,900</b>	<b>26,936</b>
<b>Total incoming resources</b>	<b>44,362</b>	<b>39,736</b>

This page does not form part of the statutory financial statements.

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2022 (continued)

	2022 £	2021 £
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Fundraising expenses	7	444
Insurance	1,445	3,213
Pride acts and media	12,713	14,723
Pride event management	2,137	8,492
Pride event setup	12,441	11,377
Room hire	7,238	7,449
Volunteer costs	1,570	231
Website		
<b>Total charitable activities</b>	<b>37,551</b>	<b>45,929</b>
<b>Support costs</b>		
Accountancy fees	500	500
Administration costs	1,700	261
Finance charges		5
Independent examiner's fee	100	100
<b>Total support costs</b>	<b>2,300</b>	<b>866</b>
<b>Total resources expended</b>	<b>39,851</b>	<b>46,795</b>
<b>Net income/expenditure</b>	<b>4,511</b>	<b>(7,059)</b>

This page does not form part of the statutory financial statements.

**CUMBRIA LGBT PRIDE**

England & Wales - Charity number 1167160

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# Accounts

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**Registered with the Charity Commission for England & Wales, number 1167160**

**Report of the trustees and unaudited financial statements**

**of**

**CUMBRIA LGBT PRIDE**

**for the year ended 30 September 2021**

**BRENNOCKS**

**Incorporated Financial Accountants**

**Lyneholm, Roweltown**

**Carlisle**

**CA6 6LH**

## **CUMBRIA LGBT PRIDE**

### **Financial statements for the year ended 30 September 2021**

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## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2021**

### **Reference and administrative details**

**Registered charity number:** 1167160 England & Wales

**Principal address:**  
1/F Phoenix House  
10A Robert Street  
Carlisle  
CA2 5AN

**Trustees:**  
Ms Jane-ann Clark (Chair)  
Ms Mary Cameron Parker (Secretary)  
Ms Karyn Wood (Treasurer)  
Mr Martin Reeves  
Ms Andi-Elizabeth Rutherford

**Bankers:**  
Barclays Bank plc  
33 English Street  
Carlisle  
CA3 8JX

**Independent examiner:**  
Mr Paul Brennock  
Brennocks  
Incorporated Financial Accountants  
Lyneholm, Roweltown  
Carlisle  
CA6 6LH

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2021**

### **Chair's report**

Cumbria Pride has gone from strength to strength and with Pam stepping down from the committee and as trustee we will continue to grow Cumbria Pride.

We've had another funny year this year not being able to get into supermarkets and meeting people but we managed a family fun day at Harraby Community Campus and Silloth's big fun day and they were brilliant, so nice being able to chat with others and have people see that we are still here.

We were able to hold Pride this year again at the castle which was great. We had a limited amount of people able to attend but you'd never know that, the day went great lots of amazing feedback from people attending, sponsors and stall holders as well as some already wanting to book for next year's Pride event.

We hope that going forward we can continue the work we are doing and get to more places in Cumbria to keep spreading the word as it's not just a one day event.

The virtual project is still going, and the public asked us to continue it, which is lovely to hear. We can reach a bigger audience in doing this and it's there for always on YouTube.

**Jane-ann Clark, Chair and Trustee**

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2021**

### **Secretary's report**

Despite the uncertainty of the start of the year we progressed our plans for Pride, with obvious limitations.

It was more difficult to do most things at a distance but we forged on.

The event itself was more successful than we might have anticipated originally and this was down to the unceasing work by the committee and our supporters.

The public were very appreciative of the organisation and safety precautions, which ran very smoothly.

Carlisle Rotary and the supermarket volunteers made a great deal of effort and reported that they would do it again!

We learned valuable lessons and developed new skills appropriate to working and socialising at a distance.

Everyone who participated, from volunteers to performers, played a significant part in a very successful day.

**Mary Cameron Parker, Secretary and Trustee**

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2021**

### **Treasurer's report**

After sadly having to cancel our event for 2020 due to the pandemic, we were very aware of the lack of our physical presence in the community. Cumbria Pride therefore began work on a Virtual Project to increase our digital presence during this time. We looked at a different LGBT+ topic each month, working with volunteers, our community, and various organisations to help raise awareness, and maintain a level of access to support.

Covid restrictions impacted greatly on our fundraising activities, so we are therefore extremely grateful to our sponsors Sellafield Ltd, Carlisle City Council, Cumbria County Council and Cumbria Fire Service, North Cumbria Integrated Care (NHS), Story Contracting, Adopt Coast to Coast, Duke Hare Barbers (Stanwix), Glasshouse, Rolling Pub Co, Stagecoach, Sticky Bits Café, Unison North West LGBT+ and joint Cumbria Branches (Cumbria and North Lancashire Health Branch, Cumbria County Branch, Cumbria Police Branch, and South Lakeland Branch) and the University of Cumbria. Sponsorship not only supports holding our main event, but our work overall.

Following our Covid vaccinations and the lifting of restrictions, we were able to attend the Family Fun Day at Harray Campus, and Silloth's Mega Carnival, which gave an opportunity to fundraise but more importantly chance to meet and speak with members of our community ... and give out our famous whistles! We are grateful to The Rainbow Lottery, who have set up a page for Cumbria Pride, which raises 50p from each ticket sold each week. I also thank Jonathan for his amazing fundraising efforts this year, especially arranging a very successful evening of entertainment in aid of Carlisle Eden Mind and OutREACH Cumbria as well as Cumbria Pride.

We were also able to secure grant funding this year from Cumbria Community Foundation's Abbeyfield Carlisle Society Community First Fund and The National Lottery Community Fund. Part of this funding enabled us to provide a set area and refreshments for our volunteers at Pride 2021.

Being able to hold a Pride event this year was absolutely amazing, and once again I was truly humbled by the positive feedback and comments received. Due to Covid restrictions of course things were somewhat different, particularly the march was a huge miss, but the atmosphere and overall sense of unity on the day definitely made all of our hard work over the last 2 years more than worth it!

**Karyn Wood, Treasurer and Trustee**

## **CUMBRIA LGBT PRIDE**

**Financial statements for the year ended 30 September 2021**

### **Trustees' report**

The trustees present their annual report together with the financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of the Charities Statement of Recommended Practice (SORP) (FRS 102), second edition, October 2019.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is governed by its constitution and is an unincorporated association.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure that appropriate controls are in place to provide reasonable assurance against fraud and error.

## **POLICIES AND OBJECTIVES**

### **Objectives and Aims**

The objectives of the charity are:

- To promote equality and diversity and to protect the future of the LGBT communities in Cumbria.
- To provide a safe environment to engage communities in the celebration of their sexual orientation.
- To provide a platform for information, advice and services available to the LGBT community.
- To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- To be a strong voice for Cumbria's LGBT community.


In setting these objectives the charity has paid due regard to the Charity Commission's guidance on public benefit.

## **FINANCIAL REVIEW**

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride on 24 September 2022.

**CUMBRIA LGBT PRIDE**  
**Financial statements for the year ended 30 September 2021**  
**Trustees' report (continued)**

Approved by order of the board of Trustees on 15 July 2022 and signed on its behalf by:

 SANE-ANN CLARK

**Trustee**

## **Independent examiner's report to the trustees of CUMBRIA LGBT PRIDE**

I report on the accounts for the year ended 30 September 2021, which are set out on pages 8 to 12.

### **Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

My examination of the charity's accounts is carried out in accordance with section 145 of the Act. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no material matter has come to my attention which gives me cause to believe that the requirements:

1. to keep accounting records in accordance with section 130 of the Act;
2. to prepare accounts which accord with those records; or
3. to prepare accounts which comply with the accounting requirements of the Act

have not been met, or that

4. further information is needed for a proper understanding of the accounts.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of matters 1 to 4 listed above and, in following the Directions of the Charity Commission I have found no matters which require to be drawn to your attention.



Paul Brennock FCG FFA MIAgSA

Brennocks

Incorporated Financial Accountants

Lynholm, Roweltown

Carlisle

CA6 6LH

22 July 2022

## CUMBRIA LGBT PRIDE

### Statement of financial activities for the year ended 30 September 2021

		Unrestricted funds 2021	Restricted funds 2021	Total funds 2021	Total funds 2020
	Note	£	£	£	£
<b>INCOMING RESOURCES</b>					
Voluntary income	3		11,865		10,580
Charitable activities	4				5,500
<b>TOTAL INCOMING RESOURCES</b>		<b>27,871</b>	<b>11,865</b>	<b>39,736</b>	<b>16,080</b>
<b>RESOURCES EXPENDED</b>					
Charitable activities		(32,028)	(13,901)	(45,929)	(1,883)
Support activities		557	(1,423)	(866)	
<b>TOTAL RESOURCES EXPENDED</b>		<b>(31,471)</b>	<b>(15,324)</b>	<b>(46,795)</b>	
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>(3,600)</b>	<b>(3,459)</b>	<b>(7,059)</b>	<b>14,197</b>
Total funds brought forward		176	9,720	9,896	(4,301)
<b>TOTAL FUNDS AT 30 SEPTEMBER 2021</b>		<b>(3,424)</b>	<b>6,261</b>	<b>2,837</b>	<b>9,896</b>

The notes on pages 10 to 12 form part of these financial statements.

## CUMBRIA LGBT PRIDE

### Balance sheet as at 30 September 2021

			2021		2020
	Note	£	£		£
<b>CURRENT ASSETS</b>					
Debtors	4	2,266			
Cash at bank and in hand		14,616			11,096
			16,882		11,096
<b>CREDITORS:</b> amounts falling due within one year	5		14,045		(1,200)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>			<b>2,837</b>		<b>9,896</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>2,837</b>		<b>9,896</b>
<b>FUNDS</b>					
Restricted funds	6		6,261		9,720
Unrestricted funds	6		(3,424)		176
<b>TOTAL FUNDS</b>			<b>2,837</b>		<b>9,896</b>

The financial statements were approved by the board of Trustees on 22 July 2022 and signed on their behalf by:



**Karyn Louise Wood (Director/Trustee)**

The notes on pages 10 to 12 form part of these financial statements.

## **CUMBRIA LGBT PRIDE**

### **Notes on the financial statements for the year ended 30 September 2021**

#### **I. ACCOUNTING POLICIES**

##### **I.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention and in accordance with the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Statement of Recommended Practice (SORP) and the Charities Act 2011.

##### **I.2 Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are to be used in accordance with specific restrictions imposed by donors or where raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

##### **I.4 Incoming resources**

All incoming resources are included in the statement of financial activities when the company has entitlement to the funds and certainty of receipt and the amount can be measured with sufficient reliability.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

##### **I.5 Resources expended**

Expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

##### **I.6. Taxation**

The charity is exempt from tax on its charitable activities.

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2021 (continued)

### 2. ACTIVITIES FOR GENERATING FUNDS

	<b>Total 2021 £</b>	<i>Total 2020 £</i>
<b>Fundraising events</b>	<b>6,170</b>	
<b>Sponsorships</b>	<b>20,766</b>	<i>5,500</i>
	<b>26,936</b>	<i>5,500</i>

### 3. TRUSTEES' REMUNERATION AND BENEFITS

During the year no trustee received any remuneration (2020: £nil).

During the year no trustee received any reimbursement of expenses (2020: £nil).

### 4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2021 £</b>	<i>2020 £</i>
<b>Trade debtors</b>	<b>2,266</b>	

### 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	<b>2021 £</b>	<i>2020 £</i>
<b>Trade creditors</b>	<b>12,045</b>	
<b>Other creditors</b>	<b>2,000</b>	<i>1,200</i>
	<b>14,045</b>	<i>1,200</i>

## CUMBRIA LGBT PRIDE

Notes on the financial statements for the year ended 30 September 2021 (continued)

### 6. STATEMENT OF FUND MOVEMENTS

	<b>Brought forward £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Carried forward</b>
<b>Unrestricted funds</b>				
General funds	176	27,871	(31,471)	(3,424)
<b>Restricted funds</b>				
Other restricted funds	9,720	11,865	(15,324)	6,261
<b>Total funds</b>	<b>9,896</b>	<b>39,736</b>	<b>(46,795)</b>	<b>2,837</b>

The restricted funds carried forward comprise the following grant balances:-

Cumbria Community Foundation £88

National Lottery Community Fund £6,173.

## CUMBRIA LGBT PRIDE

### Detailed statement of financial activities for the year ended 30 September 2021

	2021 £	2020 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	936	859
Gifts		1
Grants	<u>11,865</u>	<u>9,720</u>
<b>Total voluntary income</b>	12,801	10,580
<b>Activities for generating funds</b>		
Fundraising events	6,170	
Sponsorships	<u>20,766</u>	<u>5,500</u>
<b>Total activities for generating funds</b>	26,936	5,500
<b>Total incoming resources</b>	<b>39,736</b>	<b>16,080</b>
<b>RESOURCES EXPENDED</b>		

This page does not form part of the statutory financial statements

**CUMBRIA LGBT PRIDE**

**Detailed statement of financial activities for the year ended 30 September 2021  
(continued)**

<b>Charitable activities</b>		
Fundraising expenses	444	
Insurance	3,213	
Pride acts and media	14,723	
Pride event management	8,492	
Pride event setup	11,377	
Purchases		230
Room hire	7,449	910
Subscriptions		49
Volunteer costs	231	
Website		94
<b>Total charitable activities</b>	<b>45,929</b>	
<b>Support costs</b>		
Accountancy fees	500	500
Administration costs	261	
Finance charges	5	
Independent examiner's fee	100	100
<b>Total support costs</b>	<b>866</b>	<b>600</b>
<b>Total resources expended</b>	<b>46,795</b>	<b>1,883</b>
<b>Net income/expenditure</b>	<b>(7,059)</b>	<b>14,197</b>

This page does not form part of the statutory financial statements