



Trustees Annual Report for the period

Period start date			Period end date		
From	01	June	2021	To	31 May 2022

Section A Reference and administration details

Charity name Hawker Typhoon Preservation Group

Other names charity is known by HTPG

Registered charity number (if any) 1167143

Charity's principal address

Unit 24	
Star Road Trading Estate	
Star Road	
Partridge Green	
West Sussex	
Postcode	RH13 8RA

Names of the charity trustees who manage the charity

	Trustee name	Office		
1	Sam Worthington-Leese	Membership Secretary & Trustee		
2	Richard Spreckley	Trustee	Resigned 23 Jan 2023	
3	Alex Davies	Trustee		
4	David Hands	Trustee	Appointed 23 Jan 2023	

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Adopted on 17 th May 2016
How the charity is constituted (eg. trust, association, company)	Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by current Trustees when required

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees consideration of major risks and the system and procedures to manage them.

Having regard to the CIO's organisation and activities, it is the view of the Trustees that the major risks to which the CIO may be exposed are largely financial and regulatory in nature. Systems of internal control provide reasonable assurance against loss and exposure to regulations and they include:

1. Regular review of the financial position of the charity
2. Segregation of duties between Trustees
3. Procedures for the authorisation of all transactions
4. Identification and management of regulation changes

The trustees continue to be vigilant and to keep the financial position of the charity under review to ensure that the major risks, to which the charity is exposed, are mitigated.

The Trustees have created posts within the CIO and appointed volunteers to be vigilant and to review any changes in regulations which may affect the CIO activities.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To preserve and protect a Napier Sabre powered Hawker Typhoon Mk1b aircraft and return her to full working order for the benefit of the public and to demonstrate and display her to the public; and
2. To advance the education of the public in Hawker Typhoon aircraft and their crews for the benefit of British Heritage, remembrance and historical knowledge and in particular:
 - a. Its associated provenance and historical context;
 - b. Its aviation and engineering heritage,
 - c. Its significant heritage interest,
 - d. Its operational and maintenance procedures and processes
 - e. Its design, engineering and technologies

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning all the charity activities for the year 2021-2022 we have continued to reference the Charity Commission's guidance on public benefit at Trustee meetings.

The full focus of activities during the year has been to continue to advance the education of the public in the Hawker Typhoon aircraft and their crews, to preserve and protect the project airframe (serial number RB396) and to raise funds towards the first stages of rebuild. We have committed to maintain a presence at as many public events that our trustee and volunteer base will allow and continue a much larger footprint at major air shows in the UK which will enable us to grow the volunteer and supporter base.

Within the time this return covers the trust has held a Black Tie fundraiser and also helped one of the last Typhoon pilots, Bernard Gardiner, to celebrate his 100th birthday at the RAF Club in London.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Supporters of the charity have continued to make a significant contribution towards the objectives. They volunteer their time to help (some as post holders) which include maintaining the organisation's headquarters, manage the shop, host events, attend public events (on behalf of the charity) and attend organised presentations to further the objectives. Without their valuable contribution of time, energy, enthusiasm, expertise and on occasions a financial contribution, the project would not have been able to achieve the exposure to the public that has been continued this year.

The trustees wish to place on record our thanks for all the supporter volunteers for their help and their continued support.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Trustees and project team assessed the continual impact of COVID-19 on their fundraising abilities and despite a strong performance have elected to pause the rebuild to preserve cash. ARCo at Duxford continue to work on small parts as their time allows.

Annual Supporters' Club renewal window opens at the end of October, however, the annual Supporters' day was again cancelled due to Covid19 rules.

The day prior to the members' day was the charity's AGM, led predominantly by Sam Worthington-Leese, trustee.

With the factor facing the trust that the base at Uckfield was to be closed, a new location was sought for the housing of parts and shop stock, the majority of large parts have been sourced a home at Duxford, and the last part of the 21/22 was spent emptying the Uckfield unit and returning it to landlord's specifications.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the Trustees to maintain the general unrestricted funds at a level to provide sufficient reserves to meet the future anticipated demands on the charities resources.

Having regard to the likely levels of incoming resources and direct charitable expenditure, the Trustees are satisfied that the funds held at 31st May 2022 as reflected in the balance sheet are available and adequate for the Trustees to fulfil the obligations of the Charity and maintain its operations. Freely available funds held at 31st May 2022 were £54,954.

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The project will continue to raise funds and will conduct a review of best practises for this. Advice and guidance has been sought from other similar projects, regarding large scale fundraising. Small events and merchandise will continue to play a part, but in a lesser role. Whereas specific fundraising targeted towards HNW individuals, companies, or those with familial links to the Typhoon will be explored.

Due to the pandemic, 2020/21 and the current Cost of Living crisis, the above advice and guidance has been sought, by the trustees, to allow the project to continue to raise the funds required. Early indications are that the refocus of activities, although yet to fully bed in, has been successful.

The Trustees will continue to authorise investment in any activities that will promote the charity's objectives and increase the public awareness of the aircraft, crews and project whilst adhering to our reserves policy.

Section F**Other optional information****Plans for 2022-2023**

A review of current and planned fundraising activities is underway. Large scale investment is sought and one of the trustees (Sam Worthington-Leese) is seeking the advice and guidance required through his contact network, in order to facilitate this.

When able, the rebuild will be recommenced. This will be dependent on a larger than normal cash reserve being held, due to the cost of living crisis.

Section G**Declaration**

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees

Signature(s)

S Worthington-Leese

Full name(s)

Sam Worthington-Leese

Position (e.g. Secretary,
Chair, etc.)

Trustee

Date

21 March 2023



Charity Name Hawker Typhoon Preservation Group		No (if any) 1167143	
Receipts and Payments Accounts			
For the period	Period start date 01/06/2021	To	Period end date 31/05/2022

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Merchandise Sales	37,711	-	-	37,711	106,887
Membership/ Platinum subscriptions	81,323	-	-	81,323	124,526
Events	23,819	-	-	23,819	200
Donations	12,392	-	-	12,392	26,427
Crowdfunder initiative	8,055	-	-	8,055	-
Gift aid	11,065	-	-	11,065	35,085
Raffles	-	-	-	-	2,342
Other income	4,555	-	-	4,555	560
Sub total (Gross income for AR)	178,920	-	-	178,920	296,027
A2 Asset and investment sales, (see table)					
None	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	178,920	-	-	178,920	296,027

A3 Payments

Restoration work	163,465	-	-	163,465	117,487
Events	43,762	-	-	43,762	575
Administration	29,694	-	-	29,694	14,038
Office (unit)	22,767	-	-	22,767	27,308
Office (Move)	3,007	-	-	3,007	-
Shop expenses	9,095	-	-	9,095	12,797
Advertising	1,050	-	-	1,050	5,940
AGM – Meeting cost	235	-	-	235	6,818
Sundry expenses	216	-	-	216	50
Other project expenses	-	-	-	-	7,945
Sub total	273,291	-	-	273,291	192,958

A4 Asset and investment purchases, (see table)

Project Parts	-	-	-	-	10,083
Sub total	-	-	-	-	10,083

Total payments

273,291	-		273,291	203,041
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Net receipts/(payments)

(94,371)	-	-	(94,371)	92,986
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A5 Transfers between funds

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A6 Cash funds last year end

149,325	-	-	149,325	56,339
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Cash funds this year end

54,954	-	-	54,954	149,325

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	54,954	-	-
	Total cash funds	54,954	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		Unrestricted	-	
		Unrestricted	-	
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Event Equipment	Unrestricted	6,000	-
	Engineering Drawings	Unrestricted	10,000	-
	Project parts	Unrestricted	82,291	-
	Aircraft Structure	Unrestricted	150,000	-
	Aircraft restoration costs	Unrestricted	418,382	-
	Total		666,673	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
				-
Signed on behalf of all the trustees	<i>S Worthington-Leese</i>			21 March 2023
	Sam Worthington-Leese	Trustee		Date

Independent Examiner's Report

Report to the trustees of

The Hawker Typhoon Preservation Group
Charity number 1167143

On the accounts for the year ended

31st May 2022

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2022 set out on pages 6 to 8.

Responsibilities and basis of the report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

C A Barker
.....
Colin Barker FCA

Date

21 March 2023
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Essex
CM2 0AW**