



Northern Prophetic School of Supernatural Ministry

**FINANCIAL STATEMENTS for the period
1st July 2021 TO 30th June 2022
approved by trustees 16th January 2023**

Trustees

Rev. Andrew Waugh (chair)
Denise Waugh
Rev. Mark Miller
Jason Powell
Rev. Julian Blakeley

Registered Office

40 Hartburn Avenue, Stockton-on-Tees TS18 4EX

Charity Number 1167142

Bankers

Santander PLC

Trustees Report

Period Ended 30 June 2022

Governing Document

The School is governed by its Charitable Constitution.

Vision

Northern Prophetic School of Supernatural Ministry was founded to contribute to the vision of the region of Teesside being transformed by the life, love and power of Jesus Christ. It does this by training adult students to live in a greater awareness of the Kingdom of God and to see its borders extended through a normal, Biblical, supernatural lifestyle.

Meeting for thirty-three Thursday evenings a year, the School emphasises hands-on training and experience along with academic understanding. This creates a 'learn and apply' culture in which students are encouraged to take risks, become used to having their faith stretched and grow in their understanding of God's ways. To this end, as the students grow in confidence they are given opportunities to move out of the 'safety' of the classroom and to take part in weekend outreaches on the streets of Stockton-on-Tees and elsewhere. In these sessions students primarily seek out unchurched people and bring the Biblical gifts of the Holy Spirit to bear on their understanding of God's love and their own destiny.

Management

The Board of Governors, chaired by Andrew Waugh, meet quarterly or more often as required, to review the progress of the School and agree on future actions to ensure its continued success and ethical conduct. A 2nd-year student, selected by the student body, is invited to attend Board meetings as a non-voting student representative. Week-on-week leadership and management continues in the hands of Julia Powell, who has been employed as the Director of the School since May 2018. Operation of the School is facilitated by a number of volunteers who lead small groups, lead worship and take on other practical tasks. The School principally uses teaching materials developed by Bethel Church of Redding, California, USA and also invites input from visiting speakers.

There is an ongoing declaration of interest, namely that one of the Trustees is the husband of the School's paid Director.

External Relationships

The School relates to a wide range of Christian churches in the NorthEast of England, whose leaders endorse students' applications for the course.

Objectives and Activities

Charitable Objectives

The education and training of people to see Teesside being transformed by the life, love and power of Jesus Christ.

About NPSSM

Opened in 2016, NPSSM is a ministry school where adults of all ages come to learn how to live in a greater awareness of the Kingdom of God and to see its borders extended through a normal, Biblical, supernatural lifestyle.

Main activities during the year

Running part-time training courses which encourage and help people in churches, on the street, and in their daily lives.

Trustee changes during the Report Period

None.

Change of Charity Name

The School was founded with the name Teesside School of Supernatural Ministry. The Charity Commission approved the present name in October 2020. The School's name was updated by Santander Bank and HMRC by the start of this report period.

Achievements and Challenges

Government restrictions on meetings and travel were lifted during the previous report period. Accordingly the School enjoyed a welcome return to all-face-to-face operation for the whole academic year.

We had UK-based guest speakers throughout the school year, each bringing teaching complementary to the Bethel Curriculum.

The School had 7 First Year Students, all of whom graduated. Of the 4 Second Year students, 3 graduated. This was a year characterised by the personal growth of all the students. We saw shy people come 'out of their shells' and un-confident people begin to reflect a confidence in their God-given identities. In turn this had an effect in the atmosphere of teamwork and the 'culture of honour' which we always seek to grow in the School.

Late in this report period, one of our graduating 2nd-year Students began to lead a prayer and intercession team. Second Year Students are expected to encourage the First Years and lift the atmosphere. While the Second Years did those things, their small number made for an 'uphill' feel to the year for the whole School. This was the Covid pandemic continuing to cast its shadow as the previous year's poor recruitment washed through. The report period ended with encouraging numbers signing up for 2022-23.

A highlight of the year was the Graduation evening June. In addition to the joy of seeing all Students graduate in front of many un-churched friends and relatives, a meal was served by one of the Students with excellence in the cooking and the presentation.

The leadership team and Students participated in public outreaches in Stockton and Scarborough.

Open worship nights were held on the last Thursday of each month in which Students were able to use their spiritual gifts to facilitate many significant encounters between God and our guests. This was the first year in which we had to find more chairs 'on the night' as public attendance grew.

'NPSSM on Tour' was a nickname for two events in which the School 'took over' public meetings held by churches in Stockton, Middlesbrough, and Lingdale. Again, faith was deepened in those who received ministry as well in the Students themselves.

Financing

As a Charity the School is able to accept donations which may be Gift-Aided. Student fees are payable in full at the beginning of the academic year or by the end of the first term. A discount structure is offered for early booking and for household members taking the course together.

John Kumpalume ACCA continued as the School's accountant.

Financial Review

The results for the period are shown in the Statement of Financial Activities below.

Fixed Assets

There are no fixed assets.

Northern Prophetic School of Supernatural Ministry

RECEIPTS AND PAYMENTS ACCOUNT FROM 1st JULY 2021 to 30th JUNE 2022

Total for 12 months: all figures in £

INCOME	
Opening Balance	2473.27
Gifts	4915
Gift Aid claimed	1480
Merchandising/sales	359.99
Student fees	3595
seed income	785
monies received @ guest events	577
Total Income	11711.99
EXPENDITURE	
Accounting service	396
Advertising/Promotional	343.16
Insurance	138.2
Merchandising costs	305.65
stationary/post	347.6
PAYE	236.66
Wages	9534.72
Rent	750
Teaching/guest ministry	660.23
hospitality/food	95.86
raising funds /Seed	60
Total expenditure	12868.08
Closing balance	1316.54

This report was approved by the Trustees on 16th January 2023.

