

COMBE MARTIN MUSEUM

England & Wales · Charity number 1167141

Details

Status Registered

Legal form CIO

Registered 2016-05-17

Register [View on the Charity Commission register](#)

Contact

Address Combe Martin Museum
Cross Street
Combe Martin
Devon
EX34 0DH

Phone 01271889031

Email combemartinmuseum@googlemail.com

Website www.combemartinmuseum.co.uk

Activities

Objects: THE CHARITY'S OBJECTS ARE TO ADVANCE THE EDUCATION OF THE PUBLIC BY THE ESTABLISHMENT AND MAINTENANCE OF A MUSEUM AND EDUCATIONAL FACILITY FOR ITEMS OF HISTORICAL AND ARCHAEOLOGICAL INTEREST, ARCHIVES, PHOTOGRAPHS, FLORA AND FAUNA AND ARTS AND CRAFTS ESPECIALLY THOSE RELATING TO THE VILLAGE OF COMBE MARTIN AND THE SURROUNDING AREA.

Activities: Combe Martin Museum is a local history museum spanning three floors covering the social, trade and industry and maritime history of the surrounding area. The museum is run by volunteers with a Manager who works 12 hours per week

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** COMBE MARTIN AND THE SURROUNDING AREA
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£16,867	£12,757	-	-
2024-06-30	£18,422	£22,768	-	-
2023-06-30	£18,396	£26,553	-	-
2022-06-30	£19,087	£19,012	-	-
2021-06-30	£17,635	£15,599	-	-

Trustees

Name	Role	Appointed
Frances Anne Beaumont		2016-05-22
Ingrid Christina Hardiman		2021-07-19
Jennifer Easton		2024-01-04
Margaret Denise Lawson		2023-01-23
Shirley Ann Willoughby		2019-01-23

COMBE MARTIN MUSEUM

England & Wales - Charity number 1167141

Accounts



Trustees' Annual Report for the period

From **01/07/2024** Period start date To **30/06/2025**
Period end date

Charity name: Combe Martin Museum

Charity registration number: 1167141

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public by the establishment and maintenance of a museum for items of historical and archaeological interest, archives, photographs, flora and fauna, arts and crafts especially those relating to Combe Martin and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The museum is manned by volunteers and at present opening hours are Monday 10.30 to 1.30pm, Tuesday to Friday 11 to 2pm..with weekend opening during the Summer when volunteers are available. The museum is working hard to increase these opening hours as new volunteers become available. Volunteers are kept up to date with the active running of the museum and forthcoming activities via newsletters etc.and regular Committee meetings.for both Volunteers and Trustees under the guidance of the Chair of Trustees., School visits, Seashore Safaris, Workshops, Invited speakers & Coffee Mornings regularly take place.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees report that public access to the museum is constantly reviewed and opening hours are increased whenever possible. This is only limited by the availability of available volunteers.
	Para 1.38	
Contribution made by volunteers	Para 1.38	Our Collections Team is made up of 4 volunteers who look after the collection throughout the year to make sure that everything is cared for as needed. Volunteers man the Museum on a rota basis and will arrange for cover when

		the nominated volunteer is unavailable..

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Museum is now run and manned by volunteers and it is thanks to their hard work and dedication that the Museum has had such support from the local community who very generously contribute to fundraising events and support activities arranged by the Museum.</p> <p>The coffee mornings are well attended and serve as an opportunity to keep the local community informed about coming events being held. It also serves as a social gathering for locals and visitors alike, Visitors to the area enjoy finding out and chatting about the village with villagers, some of whom have lived here all their lives and can pass on the history.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year the charity made a profit which has enabled reserves to start being built up again.</p> <p>Grants are constantly being applied for whenever they are relevant to the museums needs.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity aims to retain sufficient reserves to enable it to meet its fixed commitments (eg. Rent, utilities and wages) for a future period of nine months.</p>
Amount of reserves held	Para 1.22	£6376.09
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Source of income during the year consists of</p> <p>Exmoor Grant</p> <p>Local Grants</p> <p>Admissions</p> <p>Donations</p>
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		General Fundraising
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Advertising and interview by the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Disability Policy Health & Safety Policy Lone Worker Policy Sub-Contract Policy Complaints Policy Conflict of Interest Policy COSH Policy Expenses Policy Financial Controls Policy Fire Risk Policy First Aid at Work Policy Flood Risk Policy Internal Risk Policy Ladder Safety Policy PPE Policy Safeguarding Policy Care & Conservation Policy
The charity's organisational		

structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Adviser – Museum Development Officer Jo Cairns The Museum of Barnstaple and North Devon, The Square, Barnstaple. Devon
Other		

Reference and Administrative details

Charity name	Combe Martin Museum
Other name the charity uses	
Registered charity number	1167141
Charity's principal address	Cross Street, Combe Martin. EX34 0DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Willoughby	Chairperson		
2	Roger Hardiman		Died 26/11/2024	
3	Fran Beaumont	Treasurer		
4	Ingrid Hardiman			
5	Margaret Lawson	Secretary	13/3/2025	
6	Jenny Easton			
7	Nigel Bird		7/2/2025	
8	Benjamin Shapcot		9/6/2025	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

Chair	
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Date

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Balance Sheet as at 30th. June 2025

		Previous year as at 30.6.2024			Current year as at 30.6.2025		
		Trading	Protected	Combined	Trading	Protected	
Revenue Account							
Balance as at 01.July 2024		6594.27	133.41	6727.68	2247.80	119.51	
Profit for the period		<u>-4346.47</u>	<u>-13.90</u>	<u>-4360.37</u>	<u>4110.16</u>	<u>0.00</u>	
Accumulated Profit		<u>2247.80</u>	<u>119.51</u>	<u>2367.31</u>	<u>6357.96</u>	<u>119.51</u>	
Represented By:							
Cash at Bank	Current Account	6691.92		6691.92	3715.68		
	Deposit account	1117.76	119.51	1237.27	8179.47	119.51	
	Till Float	<u>50.00</u>	<u>119.51</u>	<u>50.00</u>	<u>50.00</u>	<u>11945.15</u>	<u>119.51</u>
Stock		300.00		300.00	300.00		
Debtors		<u>313.00</u>		<u>313.00</u>	<u>0.00</u>		
Current assets		8472.68	119.51	8592.19	12245.15	119.51	
Less:	Creditors	-1380.15		-1380.15	-1042.46		
	Provisions	-4844.73		-4844.73	-4844.73		
Net Current Assets		<u>2247.80</u>	<u>119.51</u>	<u>2367.31</u>	<u>6357.96</u>	<u>119.51</u>	

	Op.Bal	Paid	Recd	Cl. Bal
Crafts	##			0.00 41.61
Sea School	##	0.00	0.00	0.00 77.90
	##	0.00	0.00	119.51

Combined

2367.31

4110.16

6477.47

3715.68

8298.98

50.00

12064.66

300.00

0.00

12364.66

-1042.46

-4844.73

6477.47

COMBE MARTIN MUSEUM

England & Wales - Charity number 1167141

Accounts



Trustees' Annual Report for the period

From **01/07/2023** Period start date To **30/06/2024**
Period end date

Charity name: **Combe Martin Museum**

Charity registration number: **1167141**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public by the establishment and maintenance of a museum for items of historical and archaeological interest, archives, photographs, flora and fauna, arts and crafts especially those relating to Combe Martin and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The museum is manned by volunteers and at present opening hours are Monday 10.30 to 1.30pm, Tuesday to Friday 11 to 2pm. These hours have been in place since the Covid Pandemic and plans are in hand to try to increase these through the summer as we recruit more volunteers. The museum has been run solely by volunteers since April 2024. School visits, Seashore Safaris, Child Art & Crafts, Workshops, & Coffee Mornings have all now been re-instated.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees report that the public access to the museum has continued throughout the year apart from a period from November to mid February when it was felt that the footfall did not warrant opening up.

Achievements and Performance

Contribution made by volunteers	Para 1.38	Our Collections Team is made up of 4 volunteers. The museum is now solely run and manned by volunteers.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The museum is now run and manned by volunteers. The regular activities that took place pre-Covid have now been fully re-instated and there is a committee who regularly meet to arrange new activities to socially benefit the surrounding communities along with helping to raise much needed funds in order to meet the expenses involved with keeping the museum open. Recruitment of volunteers continues on with new volunteer numbers gradually increasing.

	SORP reference	
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Additional information (optional)

You may choose to include further statements where relevant about:

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year the charity made a loss which has reduced reserves but available grants are constantly being applied for and in particular grants which can be used towards help with running costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to retain sufficient reserves to enable it to meet its fixed commitments (eg. Rent, utilities etc) for a future period of nine months.
Amount of reserves held	Para 1.22	£2367.31
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Source of income during the year consists of Exmoor Grant Local Grants Admissions Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporation Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Advertising and interview by the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Disability Policy Health & safety Policy Lone Worker Policy Sub-Contract Policy Complaints Policy Conflict of Interest Policy COSH Policy Expenses Policy Financial Controls Policy Fire Risk Policy First Aid at Work Policy Flood Risk Policy Internal Risk Policy Ladder Safety Policy PPE Policy Safeguarding Policy Care & Conservation Policy Health & safety Policy Documentation Safeguarding Policy
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Adviser – Museum Development Officer Jo Cairns, Bristol Museum & Art Gallery, Queens Road, Bristol. BS8 1RL
Other		

Reference and Administrative details

Charity name	Combe Martin Museum
Other name the charity uses	
Registered charity number	1167141
Charity's principal address	Cross Street, Combe Martin. EX34 0DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Willoughby	Chairperson		
2	Roger Hardiman	Secretary	?? Date of death	
3	Fran Beaumont	Treasurer		
4	Ingrid Hardiman			
5	Margaret Lawson			
6	Jenny Easton		?? Date of appointment	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Shirley Willoughby

Shirley Willoughby	
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Position (eg Secretary,
Chair, etc)

Chairperson

Chairperson	
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Date

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Trading

Revenue Account			
Balance as at 01.July 2023			14750.71
Profit for the period			<u>-8156.44</u>
Accumulated Profit			<u><u>6594.27</u></u>
Represented By:			
Cash at Bank	Current Account	4750.21	
	Deposit account	10038.05	
	Till Float	<u>50.00</u>	14838.26
Stock			300.00
Debtors			<u>150.21</u>
Current assets			15288.47
Less: Creditors			-3849.47
Provisions			-4844.73
Net Current Assets			<u><u>6594.27</u></u>

Balance Sheet as at 30th. June 2024

previous year as at 30.6.2023

Protected	Combined	Trac
133.41	14884.12	
<u>0.00</u>	<u>-8156.44</u>	
<u><u>133.41</u></u>	<u><u>6727.68</u></u>	
0	4750.21	6691.92
133.41	10171.46	1117.76
<u>0</u> 133.41	14971.67	<u>50.00</u>
	300.00	
<u> </u>	<u>150.21</u>	
133.41	15421.88	
	-3849.47	
	-4844.73	
<u><u>133.41</u></u>	<u><u>6727.68</u></u>	
	Op.Bal	
	Crafts 55.51	
	Sea School 77.90	
	<u> </u>	
	<u>133.41</u>	
	<u><u> </u></u>	

Current year as at 30.6.2024

ling	Protected		Combined	
6594.27		133.41		6727.68
<u>-4346.47</u>		<u>-13.90</u>		<u>-4360.37</u>
<u>2247.80</u>		<u>119.51</u>		<u>2367.31</u>
	119.51		6691.92	
7859.68	<u>119.51</u>	119.51	1237.27	
			<u>50.00</u>	7979.19
300.00				300.00
<u>313.00</u>				<u>313.00</u>
8472.68		119.51		8592.19
-1380.15				-1380.15
-4844.73				-4844.73
<u>2247.80</u>		<u>119.51</u>		<u>2367.31</u>
Paid	Recd	Cl. Bal		
13.90		41.61		
		77.90		
<u>13.90</u>	<u>0.00</u>	<u>119.51</u>		

COMBE MARTIN MUSEUM

England & Wales - Charity number 1167141

Accounts



Trustees' Annual Report for the period

From **01/07/2022** Period start date To **30/06/2023**
Period end date

Charity name: **Combe Martin Museum**

Charity registration number: **1167141**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public by the establishment and maintenance of a museum for items of historical and archaeological interest, archives, photographs, flora and fauna, arts and crafts especially those relating to Combe Martin and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The museum is manned by volunteers and at present opening hours are Monday 10.30 to 1.30pm, Tuesday to Friday 11 to 2pm..with Saturday opening during the Summer when volunteers are available. These hours have been reduced compared to pre pandemic hours but the museum is working hard to increase these opening hours as new volunteers become available. The administrator works both in the museum and online with contact being maintained via newsletters etc. and regular Committee meetings.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees report that public access to the museum has been re-instated throughout the year.
	Para 1.38	
Contribution made by volunteers	Para 1.38	Our Collections Team is made up of 4 volunteers, two of whom have looked after the collection throughout the pandemic to make sure that everything was cared for as needed. Volunteers have manned the Museum now that restrictions have been lifted.

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Post Covid, the main achievements during the year are that the museum has managed to continue running and to open regularly with the help of dedicated volunteers.</p> <p>Recruitment of volunteers continues on with new volunteer numbers gradually increasing.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year the charity made a loss which has reduced reserves but available grants are constantly being applied for.</p> <p>The Trustees are very aware of the reduction in financial reserves and are urgently looking at ways in which costs and overheads can be streamlined.</p> <p>Grants which can be used towards help with running costs are continually being sought.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity aims to retain sufficient reserves to enable it to meet its fixed commitments (e.g. rent, utilities and wages) for a future period of nine months.</p>
Amount of reserves held	Para 1.22	£6727.68.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

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The charity's principal sources of funds (including any fundraising)	Para 1.47	Source of income during the year consisted of Exmoor grant Local grants Admissions Individual donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Advertising and interview by the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	Adviser – Museum Development Officer Jo Cairns Bristol Museum and Art Gallery Queens Road Bristol BS8 1RL
Other		

Reference and Administrative details

Charity name	Combe Martin Museum
Other name the charity uses	
Registered charity number	1167141
Charity's principal address	Cross Street, Combe Martin. EX34 0DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any) *
1	Angela Wyeth		Resigned 2/3/2023	
2	Roger Hardiman	Secretary		
3	Fran Beaumont	Treasurer		
4	Shirley Willoughby	Chairperson		
5	Christopher Galloway		Resigned 9/5/2023	
6	Ingrid Hardiman			
7	Margaret Lawson		From 23/1/2023	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Shirley A Willoughby</i>	<i>R. & Hardiman</i>
Full name(s)	<i>SHIRLEY WILLOUGHBY</i>	<i>ROGER DAVID HARDIMAN</i>
Position (eg Secretary, Chair, etc)	<i>Chair of Trustees</i>	<i>Secretaries to Trustees</i>
Date	<i>5th February 2024</i>	<i>5.2.2024</i>

Combe Ma
For the Year En
Previous Year 30.6.2022

Trading

Prote

INCOME

Retail Activities

Shop sales	1530.78	
Book sales	627.56	
	<hr/>	
	2158.34	
<u>Less: Related Costs</u>	<u>-1,290.95</u>	
<u>Gross Profit</u>		867.39

Activity Income

School Visits	0.00	
Beach Activities	0.00	
Seashore Safari	0.00	
Child Arts & crafts	15.00	
Sail Loft Events/Hire	20.00	
Coffee/Tea events	139.00	
Farmers' Market	0.00	
Shirley Willoughby Sales	50.00	
Chris Metherell Book	0.00	
	<hr/>	
		224.00

Raffle Income

Meat	0.00	
Tombola	0.00	
Coffee Morning	122.00	
100 Club	482.00	
	<hr/>	
		604.00

Other Income

Admissions	1575.49
Friends	5.00
Donations	1331.03
Revenue Grants	13667.00
Commission	0.00
Till +/-	10.98
Gift Aid	0.00
Community Shop	800.00
CMPC Contribution to Electricity	0.00
Small Grants	0.00
Copier internet	0.00
Collecting Boxes	0.00
Deposit Acc Interest	1.92

Subscriptions	291.60	
Website Maintenance	190.65	
Advertising	250.00	
Sum Up Charges	0.00	
Sundries	0.00	
		12489.94

Direct fund raising costs

Child Arts & crafts	23.33	
Sea Shore Safari	0.00	
Prizes	480.00	
Meat Raffle	0.00	
Coffee Morning	41.92	
		545.25

Protected Expenditure

Painting		
Childrens Crafts		
Project 1	196.00	
		196.00

tal Expenditure	B	<u>19012.28</u>
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Profit(Loss) for the Peri	(A -B)	<u>74.53</u>
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ded 30th. June 2023

Current Year 30.6.2023

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Trading

Protected

1314.60	
759.51	
<hr/>	
2074.11	
-605.64	
<hr/>	

1,468.47

75.00	
0.00	
0.00	
0.00	
0.00	
873.20	
16.60	
0.00	
8.00	
<hr/>	

972.80

0.00	
0.00	
527.55	
32.00	
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559.55

1497.65
175.00
1253.52
3000.00
0.00
8.83
830.71
6600.00
300.00
1661.00
31.46
0.00
37.16

15395.33

0.00

18396.15

0.00

artin Museum
led 30th. June 2023

Current Year 30.6.2023

ected

Trading

Protected

3163.80

170.80

3375.00

78.28

635.31

7423.19

156.94

245.33

563.25

2544.37

1081.70

795.10

1.50

18.07

150.48

12133.00

630.00

274.67
312.17
0.00
32.98
13.98

18953.54

0.00
0.00
0.00
0.00
175.86

175.86

0.00

0.00		<hr/>	0.00
<hr/> 0.00	<hr/> 26552.59		<hr/> 0.00
<hr/> 0.00	<hr/> -8156.44		<hr/> 0.00

COMBE MARTIN MUSEUM

England & Wales - Charity number 1167141

Accounts



Trustees' Annual Report for the period

From **01/07/2021**
30/06/2022

Period start date To
Period end date

Charity name: **Combe Martin Museum**

Charity registration number: **1167141**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public by the establishment and maintenance of a museum for items of historical and archaeological interest, archives, photographs, flora and fauna, arts and crafts especially those relating to Combe Martin and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The museum received a final Government Grant at the start of the year and has been manned by volunteers who have felt able to return. Opening hours have been reduced to 3 hours from 11am to 2pm Monday to Friday due to lack of available volunteers. Opening hours are being constantly reviewed with consideration of the volunteers available. The administrator is now back working in the museum along with online contact being maintained via newsletters etc. Committee meetings have now resumed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees report that the Government guidelines on Covid 19 restrictions have been strictly adhered to and are monitored for advice as issued. Public access to the museum has been re-instated throughout the year.
	Para 1.38	

Contribution made by volunteers	Para 1.38	Our Collections Team is made up of 2 volunteers, two of whom have looked after the collection throughout the pandemic to make sure that everything was cared for as needed. Volunteers have manned the Museum now that restrictions have been lifted.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Covid and lockdown continues to curtail activities to some extent. The main achievements during the year are that the museum has managed to continue running and to open regularly with the help of dedicated volunteers. Recruitment of volunteers continues with varying amounts of success.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Government grants have now ceased. During the year the charity broke even, ending the year very slightly up on the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to retain sufficient reserves to enable it to meet its fixed commitments (eg. Rent, utilities and wages) for a future period of nine months.
Amount of reserves held	Para 1.22	£14884.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Source of income during the year consisted of Government grants. Exmoor grant. Local grant. Admissions. Individual donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Advertising and interview by the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
----------------------------------------------------------------------------	-----------	--

The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Adviser - Museum Development Officer Alison Mills The Museum of Barnstaple and North Devon, The Square, Barnstaple. Devon
Other		

Reference and Administrative details

Charity name	Combe Martin Museum
Other name the charity uses	
Registered charity number	1167141
Charity's principal address	Cross Street, Combe Martin. EX34 0DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angela Wyeth	Chairperson		
2	Roger Hardiman	Secretary		
3	Fran Beaumont	Treasurer		
4	Shirley Willoughby			
5	Christopher Galloway			
6	Ingrid Hardiman		19 th . July 2021	
7				
8				
9				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A. Wyeth

RD Hardiman

Full name(s)

Angela Wyeth

Roger Hardiman

**Position (eg
Secretary, Chair, etc)**

Chair

Date

12-1-2023

Combe Martin Museu
For the Year Ended 30th. Ju

Previous Year 30.6.2021
Trading Protected

INCOME

Retail Activities

Shop sales	419.06	
Book sales	177.30	
	596.36	
<u>Less: Related Costs</u>	-45.00	
<u>Gross Profit</u>		551.36

Activity Income

School Visits	0.00	
Beach Activities	0.00	
Seashore Safari	0.00	
Child Arts & crafts	0.00	
Sail Loft Events/Hire	0.00	
Coffee / Tea events	0.00	
Carnival Events	0.00	
Street Events	0.00	
Farmers' Mkt	0.00	
Shirley Willoughby Sales	0.00	
	0.00	

Raffle Income

Meat	32.00	
Coffee Morning	0.00	
Tombola	0.00	
100 Club	603.00	
Christmas	0.00	
Photo competition	25.00	
Flags	70.00	
	730.00	

Other Income

Admissions	132.00	
Friends	824.00	
Donations	149.98	
Commission	0.00	
Till +/-	-3.30	
Revenue Grants	14,549.11	
Gift Aid	698.60	
Copier internet	0.00	
Community Shop	0.00	

For change	0.00
For Float	0.00
Collecting Boxes	0.00
Deposit Acc Interest	2.77
Re-imbursed	0.00
	16,353.16

Specific Funding

		0.00
Profit & Other Income A	17,634.52	0.00

Combe Martin Museu
For the Year Ended 30th Ju
Previous Year 30.6.2021
Trading Protected

EXPENDITURE

Property costs

Electrics	1,448.86
Water	117.34
Rent	3,375.00
Building Repairs	247.32
Licences / Insurance	730.62
	5,919.14

Operating Costs

Stationery	33.21
Inks	103.60
Equipment Purchases	50.00
Equipment Repairs & Maint.	1,038.16
Cleaning and Caretaking	152.07
Communication	496.95

Travel Costs	24.70	
Refreshments	7.93	
Museum Collection Managem	0.00	
Salary	6,240.00	
Subscriptions	107.60	
Website Maintenance	190.60	
Advertising	0.00	
Training courses	0.00	
Sundries	54.60	
		8,499.42
<hr/>		
<u>Direct fund raising costs</u>		
Child Arts & crafts	0.00	
Sea Shore Safaris	0.00	
Prizes	360.00	
Meat Raffle	0.00	
Christmas raffle	0.00	
Coffee Morning Supplies	0.00	
		360.00
<hr/>		
Protected Expenditure		
CM Project 1	820.00	
		820.00
<hr/>		
Total Expenditure	B	<u>15,598.56</u>
		<u>0.00</u>
Profit(Loss) for the Period	(A-B)	<u>2,035.96</u>
		<u>0.00</u>

Balance Sheet as at 30th. June 2022

	Previous year as at 30.6.2021	
	Trading	Protected
Revenue Account		
Balance as at 01.July 2021		11390.21
Profit for the period		2035.97
Accumulated Profit		13426.18

Represented By:

Cash at Bank	Current Account	8620.88	
	Deposit account	11748.97	1383.41
	Till Float	50	20419.85
Stock			300
Debtors			750
Current assets			21469.85
Less: Creditors			-1118.67
Provisions			-6925
Net Current Assets			13426.18

m
ine 2022

Actual Year 30.6.2022
Trading Protected

1,530.78	
<u>627.56</u>	
2,158.34	
<u>-1,290.95</u>	
	867.39

0.00	
0.00	
0.00	
15.00	
20.00	
139.00	
0.00	
0.00	
0.00	
50.00	
<u> </u>	224.00

0.00	
122.00	
0.00	
482.00	
0.00	
0.00	
0.00	
<u> </u>	604.00

1,575.49	
5.00	
1,331.03	
0.00	
10.98	
13,667.00	
0.00	
0.00	
800.00	

0.00
0.00
0.00
1.92
0.00
<hr/> 17,391.42

	<hr/> 0.00
<hr/> 19,086.81	<hr/> 0.00

um
ine 2022

Actual Year 30.6.2022
Trading Protected

1,567.57
138.33
3,375.00
123.36
576.83
<hr/> 5,781.09

126.28
231.12
452.15
941.09
886.98
515.10

70.90		
61.77		
156.30		
8,316.00		
291.60		
190.65		
250.00		
0.00		
0.00		
<hr/>	12,489.94	
23.33		
0.00		
480.00		
0.00		
0.00		
41.92		
<hr/>	545.25	
196.00		
<hr/>	196.00	
	<u>19,012.28</u>	<u>0.00</u>
	<u>74.53</u>	<u>0.00</u>

Combined	Current year as at 30.6.2022		
	Trading	Protected	
1383.41	12773.62	13426.18	1383.41
0	2035.97	74.53	
1383.41	14809.59	13500.71	1383.41

	8620.88		2507.17			
	13132.38		15750.89		1383.41	
1383.41	50	21803.26	50	18308.06	1383.41	
		300		300		
		750		750		
1383.41		22853.26		19358.06	1383.41	
		-1118.67		-1012.62		
		-6925		-4844.73		
1383.41		14809.59		13500.71	1383.41	
				Paid	Recd	Cl. Bal
		Repairs		0	0	1250
		Crafts		0	0	55.51
		Sea School		0	0	77.9
				0	0	1383.41

Combined

14809.59

74.53

14884.12

2507.17

17134.3

50 19691.47

300

750

20741.47

-1012.62

-4844.73

14884.12

COMBE MARTIN MUSEUM

England & Wales - Charity number 1167141

Accounts



Trustees' Annual Report for the period

From **01/07/2020** Period start date To **30/06/2021**
Period end date

Charity name: **Combe Martin Museum**

Charity registration number: **1167141**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public by the establishment and maintenance of a museum for items of historical and archaeological interest, archives, photographs, flora and fauna, arts and crafts especially those relating to Combe Martin and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trustees report that, due to the Covid 19 lockdown and subsequent restrictions, this year's activities have mainly been stopped with the museum being closed for much of the year. The museum has been sustained by Government Grants throughout the year. Once restrictions were lifted, volunteers who felt able to manned an information point in the porch in October & November 2020 and June 2021 on a part time basis as the availability of volunteers allowed. Online contact was maintained by the administrator and various volunteers with newsletters, online committee meetings and online competitions being arranged.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees report that the Government guidelines on Covid 19 restrictions have been strictly adhered to and as a result, activities have been severely restricted and public access to the museum has largely been denied throughout the year.
	Para 1.38	
Contribution made by volunteers	Para 1.38	Our Collections Team is made up of 4 volunteers, two of whom have looked after the collection throughout the

		<p>pandemic to make sure that everything is cared for as needed.</p> <p>Volunteers have manned the outside porch when restrictions and available volunteers allowed.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>During lockdown, two initiatives were launched:-</p> <p>LILAC 2020 – An invitation to submit photos and narratives relating to activities and views on life in lockdown as seen through individuals' personal perspectives.</p> <p>Set Sail – Ideas and plans to keep in touch with people in the community who may be on their own and feeling isolated and general Community mindfulness.</p> <p>The Trustees feel that within the restraints of Covid legislation, the museum has done the best they could regarding engaging the public in learning about the local area.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Due to support from Government grants the charity's financial position at the end of the year was slightly up on the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to retain sufficient reserves to enable it to meet its fixed commitments (eg. Rent, utilities and wages) for a future period of nine months.
Amount of reserves held	Para 1.22	£14809.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.47	Source of income during the year consisted of Government grants.
--	-----------	-------------------------------------------------------------------------

The charity's principal sources of funds (including any fundraising)		Exmoor grant.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Advertising and interview by the Board

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
		Adviser – Museum Development Officer Alison Mills

Relationship with any related parties	Para 1.51	The Museum of Barnstaple and North Devon, The Square, Barnstaple. Devon
Other		

Reference and Administrative details

Charity name	Combe Martin Museum
Other name the charity uses	
Registered charity number	1167141
Charity's principal address	Cross Street, Combe Martin. EX34 0DH

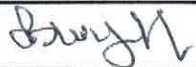
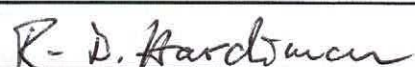
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angela Wyeth	Chairperson		
2	Roger Hardiman	Secretary		
3	Fran Beaumont	Treasurer		
4	Shirley Willoughby			
5	Christopher Galloway			
6				
7				
8				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Angela Wyeth	Roger Hardiman
Position (eg Secretary, Chair, etc)	Chair	SECRETARY

Date 10-2-22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Combe Martin Museum

1167141

Receipts and payments accounts

CC16a

For the period from	<i>Period start date</i> 01/07/2020	To	<i>Period end date</i> 30/06/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Retail Activities	552	-	-	552	1,838
Activity Income	-	-	-	-	1,748
Raffle Income	730	-	-	730	2,957
Admissions	132	-	-	132	2,302
Grants	14,549	-	-	14,549	13,000
Other Income	1,672	-	-	1,672	4,297
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,635	-	-	17,635	26,142
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,635	-	-	17,635	26,142
A3 Payments					
Proper Costs	5,919	-	-	5,919	6,361
Operating Costs	8,500	820	-	9,320	14,142
Direct Fund Raising Costs	360	-	-	360	1,109
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,779	820	-	15,599	21,612
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,779	820	-	15,599	21,612
Net of receipts/(payments)	2,856	- 820	-	2,036	4,530
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,390	1,383	-	12,773	8,244
Cash funds this year end	14,246	563	-	14,809	12,774

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	19,600	2,203	
	Stock	300	-	
		-	-	-
	Total cash funds	19,900	2,203	-

(agree balances with receipts and payments account(s))

Agreement Error Agreement Error OK

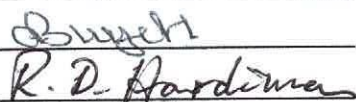
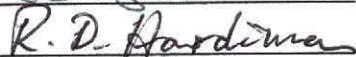
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors	750	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors	1119	-	
	Provisions	6925	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ANGELA WYETH	10.2.22
	ROGER HARDIMAN	11.2.22