



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From 1 September 2023 to 31 August 2024**

**Charity name: Somerford youth and Community Centre**

**Charity registration number: 1167135**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p><b>(1) To act as a resource for young people living on Christchurch, Dorset and, in particular, the Somerford Ward, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:</b></p> <p><b>(A) Advancing them in life and helping them by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;</b></p> <p><b>(B) Advancing Education;</b></p> <p><b>(C) Relieving unemployment; and</b></p> <p><b>(D) Preventing them from becoming socially excluded by reason of their youth, age, infirmity or disability, financial hardship or social circumstances.</b></p> <p><b>All with the object of improving their conditions of life.</b></p> <p><b>To relieve the needs of young people and their families living in Christchurch, Dorset and the Somerford ward, by such charitable means as the Trustees see fit from time to time</b></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><b>We have provided a youth club and related social and recreational activities during evenings, after school time and during school holidays to over 400 local young people. Most young people who come to the centre are local from the estate where we are located which is an area which experiences high levels of multiple deprivation. Many young people have low self-esteem and low levels of confidence so the projects and activities we run are aimed at increasing self-confidence and esteem as well as other soft skills which allow them to</b></p>

		<p>improve skills for life and have better outcomes. As many of our young people are also from families who are on low income the activities, we provide at the centre are low cost so that they can be accessed by as many of the community reducing affordability as a barrier. In addition to this, we cover costs for those families and young people to engage in projects where we know they face severe hardship. As a result of providing more services to young people we have had to increase the number of volunteers we have working at the centre and nearly all of these have come from the local community reducing isolation and providing people with something different to do.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>When planning the activities and events for the year the trustees refer to the Charities commission guidance on public benefit at trustees meeting ensuring that they are taking into consideration the advice and guidance offered by the Commission</p>

#### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

#### Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We provide 7 youth club sessions a week during school term time and 2 sessions a week during school holiday time. This has provided a valuable resource for over 300 local young people.</p> <p>We are also providing an activity programme every day throughout the school holidays.</p> <p>We continue to provide volunteering opportunities for local people, a number of these are our older young people who attend the older youth club sessions.</p> <p>We continue to run our Stay and Play sessions for parents and their preschool children which has provided a social and educational hub for over 30 families.</p> <p>We run a community food project called The People's Pantry run by local volunteers which is a step – up from a foodbank which can be accessed by local families even if they are not eligible to receive state benefits and have a membership of 500+. We have a membership with Fareshare, a national food reduction charity. Our work with the Local authority increases in providing mentoring support for young people who are not in mainstream education either because of school refusal or they have been permanently excluded. We have also seen an increase in parents home schooling their children due a lack of confidence in the education system and turning to us for support advice and assistance.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other			
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Our reserves have been very much up and down this year as we struggle to successfully acquire grant funding. The trend has shown that there is less money available with more organisations chasing the pots.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We have maintained a reserve of £8000</b>
Amount of reserves held	Para 1.22	<b>£8000</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>CIO Foundation Model</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Appointed by Trustees</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Somerford Youth and Community Centre
Other name the charity uses	SYCC
Registered charity number	1167135
Charity's principal address	Somerford Youth and Community Centre, Bingham Road, Christchurch, BH23 3AH

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tina Pinwill	Chair		
2	James Pritchard	Treasurer		
3	Chris Yeates	Secretary		
4				
5				
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20				

**Corporate trustees** – names of the directors at the date the report was approved

[illegible]

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

#### Reason for non-disclosure of key personnel details

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### Other optional information


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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christine Yeates	
Position (eg Secretary, Chair, etc)	Secretary	
Date	23 June 2025	

1. The following is a list of the names of the persons who have been appointed to the various positions in the organization of the American Red Cross, for the year 1917.

2. The following is a list of the names of the persons who have been appointed to the various positions in the organization of the American Red Cross, for the year 1917.

3. The following is a list of the names of the persons who have been appointed to the various positions in the organization of the American Red Cross, for the year 1917.

Expenditure	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	TOTALS
Opening balance	57620.19	76794.77	29470.17	40768.99	30068.23	28747.87	92163.61	263187.6	222550.9	182427	177379.9	170295.1	
Expenditure													
Staff salaries, costs and pension	11494.6	13044.2	12812.48	13224.32	13507.23	14948.88	17374.04	15864.65	16249.79	14518.89	14318.95	19969.74	177327.8
ADMIN and operational	399.15	2805.57	3072.66	805.14	2329.28	677.04	597.88	1216.43	1360.52	190.96	220.78	664.88	14340.29
Cleaning and maintenance	247.55	147.55	12223.15	3712.49	2260.55	2793.14	5391.08	144	172.31	2058.73	295.46	13181.52	42379.98
Activity and direct delivery equipment and resources	7468.06	16792.65	14231.65	8124.3	6694.74	6238.14	23647.7	10127.72	13671.13	12907.94	35790.64	9522.39	165217.1
Utility costs - Gas, Electric, phone Water	2269.28	2814.46	2316.35	2737.54	3583.99	3242.63	2739.17	3062.83	2539.97	2780.56	2827.16	2080.21	32994.15
Volunteers expenses	57	50	56	50	56					125			394
Transport costs	12370.06	5848.25	1216.39	368.05	4833.92	3467.29	1414.55	9051.74	4940.34	2660.91	1674.65	13109.36	60955.51
Insurance		10511.52					175.82	1380.97					12068.31
Banking charges													
Accountant / HMRC	1159.8	2404.48	1475.43	1608.76	1643.47	2156.02	2507.64	4325.32	2046.01	2770.21	2374.49	1819.16	26290.79
Pantry food / stock	9044.98	5948.47	12628.39	15026.06	10311.44	6899.35	12550.97	8427.49	6039.67	5379.89	8446.63	13753.91	114457.3
Fareshare				2310		321.3		2289			1901.23		6821.53
Coffee Bar / Tuck	461.86	391.49	454.59	680.59	1058.89	526.76	1070.8	476.26	1491.59	540.67	436.56		7590.06
Total	44724.79	60758.64	60487.08	48674.25	46279.51	41270.55	67469.65	56366.41	48511.33	43933.76	68286.55	74101.17	660863.7
Income													
Activity costs / Subs	5139.5	7721	6528	5207	3795	3654.5	5082.72	3963.51	4281.5	1545	9225.79	4461	60604.52
Misc payments	5037.87	5136.04	15717.91	10341.49	677.15	4528.79	176479	555.26	658.89	1337.17	740.43	1945.07	223155.1
Pantry income	617	577	795	648	606	668	723.87	541	652	724.5	603	495	7650.37
BCP Council	53105		46745	19350	20881	29235	56208	10670	2795	35280	42132.5	57285	373686.5
Grant income			2000	2400	19000	66600					8500	4800	103300
Total	63899.37	13434.04	71785.9	37946.49	44959.15	104686.3	238493.6	15729.77	8387.39	38886.67	61201.72	68986.07	768396.5
Opening Balance	57620.19	76794.77	29470.17	40768.99	30068.23	28747.87	92163.61	263187.6	222550.9	182427	177379.9	170295.1	
Expenditure	44724.79	60758.64	60487.08	48674.25	46279.51	41270.55	67469.65	56366.41	48511.33	43933.76	68286.55	74101.17	
Income	63899.37	13434.04	71785.9	37946.49	44959.15	104686.3	238493.6	15729.77	8387.39	38886.67	61201.72	68986.07	
Closing Balance	76794.77	29470.17	40768.99	30068.23	28747.87	92163.62	263187.6	222551	182427	177379.9	170295.1	165180	
Less Error payment by BCP							175057	175057	175057	175057	175057	175057	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name

Somerford Youth and Community Centre

#### On accounts for the year ended

31<sup>st</sup> August 2024

Charity no  
(if any)

1167135

#### Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> August 2024.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/06/2025

Name:

Paul Root

#### Relevant professional qualification(s) or body

FCA Institute of Chartered Accountants in England and Wales

(if any):

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**Address:**

95 Jumpers Road, Christchurch

Dorset

BH23 2JS

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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