



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 September 2020 Period start date To 31 August 2021 Period end date

Charity name: Somerford Youth and Community Centre

Charity registration number: 1167135

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>(1) To act as a resource for young people living on Christchurch, Dorset and, in particular, the Somerford Ward, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:</p> <p>(A) Advancing them in life and helping them by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;</p> <p>(B) Advancing Education;</p> <p>(C) Relieving unemployment; and</p> <p>(D) Preventing them from becoming socially excluded by reason of their youth, age, infirmity or disability, financial hardship or social circumstances.</p> <p>All with the object of improving their conditions of life.</p> <p>To relieve the needs of young people and their families living in Christchurch, Dorset and the Somerford ward, by such charitable means as the Trustees see fit from time to time</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>As things began to return to normal and we were able to open up and run more services post lockdown, we initially found this quite difficult with fewer volunteers wanting to help and fewer people wanting to come out. As things started again, it felt as if we were having to launch all over again and build up our services. This was especially hard with our work with older young people who had come to develop lifestyles at home and online and not seeing the need to leave home for anything other than education and other essential needs. However, we have provided a youth club and related social and recreational activities during evenings, after school time and during school holidays to over 200 local young people. Most young people</p>

		<p>who come to the centre are local from the estate where we are located which is an area which experiences high levels of multiple deprivation. Many young people have low self-esteem and low levels of confidence so the projects and activities we run are aimed at increasing self-confidence and esteem as well as other soft skills which allow them to improve skills for life and have better outcomes. As many of our young people are also from families who are on low income the activities, we provide at the centre are low cost so that they can be accessed by as many of the community reducing affordability as a barrier. In addition to this, we cover costs for those families and young people to engage in projects where we know they face severe hardship. As a result of providing more services to young people we have had to increase the number of volunteers we have working at the centre and nearly all of these have come from the local community reducing isolation and providing people with something different to do.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>When planning the activities and events for the year the trustees refer to the Charities commission guidance on public benefit at trustees meeting ensuring that they are taking into consideration the advice and guidance offered by the Commission</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have got back to providing 7 youth club sessions a week during school term time and 2 sessions a week during school holiday time. This has provided a valuable resource for over 300 local young people.</p> <p>We are also providing an activity programme every day throughout the school holidays.</p> <p>We continue to provide volunteering opportunities for 15 local people, a number of these are our older young people who attend the older youth club sessions.</p> <p>We continue to run our Stay and Play sessions for parents and their preschool children which has provided a social and educational hub for over 30 families.</p> <p>We run a community food project called The People's Pantry run by local volunteers which is a step – up from a foodbank which can be accessed by local families even if they are not eligible to receive state benefits and have a membership of 500+. We have a membership with Fareshare, a national food reduction charity, who provide us with approximately 100kg of supermarket waste food each week. Our young people help on this project by working in the Pantry and fundraising and are also educated around why projects like this are needed and learn about decent food that is land filled by supermarkets. This has proved to be a very popular project and we serve a large number of families who face food deprivation. The demand on this service is massive and we have had to change the layout, food orders and space several times in order to meet the unprecedented demand on this project.</p> <p>We run a gym project which is well used by the young people and members of their families.</p> <p>We have trained a group of young people to become our Youth Council whose aim it is to represent the needs and wishes of our youth members. We have also actively recruited more young people to undertake their Duke Of Edinburgh Award with us. Following a period of consultation with the community and young people, we are now in the process of refurbishing a run down garage in our car park to turn it into a wellbeing centre where we can run different activities and more therapeutic sessions and focussed group work as well as a space for offering one to one support.</p> <p>Following consultation work with young people we have changed the name of the charity from Christchurch Open Awards Centre to Somerford Youth and Community Centre. The young people felt that this name reflected</p>

		more who we were and what we do in a clearer way.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have maintained a good bank balance and have increased our reserve amount over the past year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have maintained a reserve of £20000 but have now increased this to a target reserve of £30000 which we hope to achieve and maintain over the next 12 months.
Amount of reserves held	Para 1.22	£20000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (Charter deed, Royal Charter)	Para 1.25	Constitution
How is the charity constituted? (Company incorporated in England/Wales, etc.)	Para 1.25	CIO Foundation Model
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Somerford Youth and Community Centre
Other name the charity uses	SYCC
Registered charity number	1167135
Charity's principal address	38 Suffolk Avenue, Christchurch, BH23 2SQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Gale	Chair		
2	James Pritchard	Treasurer		
3	Tina Pinwill	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

Corporate trustees - names of the directors at the date the report was approved		
Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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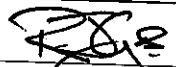
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD JOHN GALE	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	20 June 2022	

Somerford Youth and Community Centre Accounts 1 Sept 2020 - 31 August 2021

Income	
Activities charges, subs and fees	37113
Pantry Member Fees	9053
Donations / Fundraising	48600
Local Authority grants	46019.21
Lottery Grants	10907
Other Grants	61600
Total Income	213292.21
Expenditure	
Salaries and associated costs	16030.39
Activity costs, Admin and Operational	113063.85
Utility Cost	11795.59
Building maintenance	9031.3
Accountant / HMRC	1710.39
Food stock	15393.74
Total Expenditure	167025.26
Net Income	46,266.90
Fixed Assets	
Buliding	£1,122,636.00

Christchurch Open Awards Centre Profit & Loss For Period Covering 01/09/2019 to 31/08/2020

Revenues			
Income		£0.00	
Activities	£0.00		
Events Income	£0.00		
Gym Income	£110.00		
Stay and Play	£171.00		
Youth Club	£0.00		
Coffee Bar / Tuck Shop		£0.00	
Membership		£0.00	
Pantry	£0.00		
Pantry Member Fees	£33,176.50		
Rental	£0.00		
Other Rents	£0.00		
Rental Ad Hoc	£589.00		
Rental Recurring	£1,930.00		
Sponsorship / Donations	£37,122.00		
Admin Post	£0.00		
Community Activator	£10,907.00		
Pantry Donations	£0.00		
Sports Donations	£0.00		
Stay & Play	£0.00		
Talbot Village	£0.00		
Total Revenue		£84,005.50	
Expenses			
Expenses		£0.00	£0.00
Activities	£0.00		£0.00
Youth Club Activities	£0.00		£0.00
Alarm - Chubb		£541.76	£541.76
BT (Phone and Internet)		£959.62	£959.62
CAYP Activities Charge		£11,000.00	£11,000.00
Coffee Bar / Tuck Shop Stock		£0.00	£0.00
Coffee Machine	£0.00		£0.00
Coffee Machine Contract	£0.00		£0.00
Emergency Lighting		£0.00	£0.00
Equipment		£1,187.05	£1,187.05
Fire Alarms		£625.66	£625.66
Funding Bid Expenses		£0.00	£0.00
Gym	£0.00		£0.00
Gym Set Up	£1,755.00		£1,755.00
Insurance	£28.00		£28.00
Building Insurance	£3,844.19		£3,844.19
Equipment Insurance	£0.00		£0.00
Pantry	£0.00		£0.00
Pantry Equipment	£1,396.06		£1,396.06
Pantry Staff	£0.00		£0.00
Pantry Supplies	£14,356.51		£14,356.51
Repairs	£12,313.49		£12,313.49
Hall repairs	£15,988.80		£15,988.80
Secretarial		£3,804.33	£3,804.33
Staff Costs	£0.00		£0.00
Staff Pension	£476.95		£476.95
Staff Tax & NI	£1,497.56		£1,497.56
Staff Wages	£11,088.09		£11,088.09
Utilities			£0.00
Electric	£6,340.77		£6,340.77
Gas	£1,011.43		£1,011.43
Hygiene	£173.83		£173.83
Waste (DCC)	£949.00		£949.00
Water	£483.55		£483.55
Total Expenses		£89,821.65	£89,821.65
Net income for Period		-£5,816.15	-£5,816.15



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

SOMERFORD YOUTH AND COMMUNITY CENTRE

**On accounts for the year
ended**

31st AUGUST 2021

Charity no
(if any)

1167135

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2021.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

P D Root

Date:

28/6/22

Name:

P D ROOT

**Relevant professional
qualification(s) or body**

FCA INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND AND WALES

(if any):

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Address:

95 JUMPERS ROAD
CHRISTCHURCH
DORSET BH23 2JS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

