

GUARDIAN ANGELS BIRD SANCTUARY

Trustee's Annual Report

For the Year ended 31st March 2023

Registered Charity Number: 1162553

Registered on the Register of Charities on 7th
July 2015

Administration

Trustees:

Mrs. R. Blagg

Mrs. R. Smith

Ms. N. Barsby

Ms. V. Avery

Treasurer:

Mr. D. Blagg

Patron:

Ms. Ann O'Neill,
Veterinary

Surgeon

Principle Address:

26, Wood Street,
Eastwood,
Nottinghamshire
NG16 3DD

Telephone:

(01773) 770891

Acknowledgements:

We would like to thank all our volunteers and supporters who give up their much-valued time and efforts to help our cause.

Aims and Objectives:

Our principal objectives are:

- ~ to promote humane behaviour towards birds.

 - Providing appropriate care, protection, treatment

 - and security for birds which need care and

 - attention by reason of sickness, maltreatment, poor

 - circumstances or require rehoming.

Whereby

 - legitimate reasons are given by people who can no

 - longer look after them.

- ~ to rehabilitate traumatised, disabled, sensitive and

 - aggressively difficult birds with a view to finding

 - permanent, loving homes.

- ~ to educate the public in matters pertaining to bird

welfare and to increase awareness in general for
the prevention of cruelty and suffering among
birds.

~ to provide and maintain rescue homes and other

facilities such as fostering for the reception, care

and treatment of such birds in need.

~ to promote responsible ownership, offering help,

support and guidance in the general health and

welfare of birds where required.

Our Values:

~ we aim to find the best adoptive home for each

individual bird in our care and will support each new

owner, if required, to care for their new bird,

offering help and advice if necessary.

~ we value our volunteers and all supporters without

which we would struggle to continue.

~ we pride ourselves on our commitment and our

honesty in the work we undertake.

Review of our Activities for the Given Period:

Fundraising Activities/Income Generation

We are extremely grateful to all our supporters,

especially in today's financial climate, who continue to

donate and visit our stalls and stands at our various

fundraising events.

Fundraising events

10/04/22 GABS Easter Fair at Awsworth Village Hall

21/05/22 Hucknall Rotary Club Spring Event

30/05/22 Greasley Gathering

09/07/22 Hucknall Dog Show

16/07/22 Horsley Woodhouse Carnival

07/08/22 Guardian Angels Bird Sanctuary Open Day

20/08/22 Lenton Abbey Park Fun Day

28/08/22 Brinsley Animal Rescue Open Day

09/10/22 GABS Autumn Fayre at Greasley Sports Hall

26/11/22 Stapleford Xmas Lights Switch On event

29/11/11 Eastwood Xmas Lights Switch On event

02/12/22 Greasley Christmas Cracker

03/12/22 Beeston Christmas Lights Switch On event

Our income generation is based almost solely on our fundraising activities and these funds are primarily used to feed and house the birds and for aviary maintenance. The majority being spent on necessary feed and vet fees. Obviously, during this period, especially April until August.

Current membership numbers:

Number of current members as of 31st March 2023 = 166

Number of bird sponsors as of 31st March 2022 = 15

Educational Events:

We endeavour to undertake more educational outreach talks and events in the coming year to various groups and societies to help promote care, advice, support, guidance, and general awareness on caring for pet birds.

Every three months we attend Melbourne House Care Home in Nottingham and take with us some of our more friendly birds for a “Meet and Greet” and put a smile on most

of the residents' faces. We regularly go into Brinsley Primary School to let the children stroke the birds and ask questions about them.

All "Meet and Greet" and educational talks that we do are totally free of charge and feel we, in a small way, are giving something back to the community.

Publicity:

When we have a big event on the horizon, we kindly ask BBC Radio Nottingham to publicise it. They gladly agree but almost insist that we go in and have a chat on air. Not that we mind.

Future aims:

Our aim for the future is to raise our profile within our community. We are currently setting up an improved website, and we have an established Facebook page and endeavour to keep these up to date with information and upcoming events.

We hope to include more use of social media in the future, including Twitter and YouTube videos.

We hope to make better use of digital media, which should help to promote us more to the public giving greater awareness regarding the services we offer and the help we are able give.

We also aim to increase our membership and sponsorship numbers.

We also intend to source opportunities for grant applications with a view to supplementing our fundraising activities. We hope to put at least one grant application forward in the coming year.

Since last year we helped several school and college students with work experience and have many more booked in for the coming year. We are also in the act of helping adults gain experience to help with their university course.

Now, we are offering a boarding service to the public covering sickness, holidays and hospitalisation whereby help is required by the public to look after their birds.

BBC Radio Nottingham have invited us back in the future year to advertise our forthcoming events.

Financial Review:

As a small charity, we feel it is in the public interest to provide our accounts.

Accountant:

Mr. Howard Jones

HPJ Bookkeeping

39, Plumpton Road,

Eastwood

Nottinghamshire

NG16 3LP

Telephone: 07891164542



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Itambira Island Trust	No (if any)
---------------------------------------	-------------

Receipts and payments accounts

CC16a

For the period from	Period start date 1.4.22	To	Period end date 31.3.23
------------------------	-----------------------------	----	----------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations including gift aid received during the year	32,531	-	-	32,531	13,879
Donations for training courses	-	1,242	-	1,242	493
Donations for community outreach	-	5,659	-	5,659	2,374
Guest payments and regional retreat	-	3,560	-	3,560	-
Donations for Rainwater Harvesting project	-	1,530	-	1,530	2,280
Land Purchase	-	68,000	-	68,000	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	32,531	79,991	-	112,522	19,026
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,531	79,991	-	112,522	19,026
A3 Payments					
Itambira Island Seeds of Hope General Fund	14,229	-	-	14,229	11,850
Itambira Island Seeds of Hope - Training Programme	628	1,242	-	1,870	1,675
Itambira Island Seeds of Hope - Community Outreach	860	5,659	-	6,519	3,125
Guest payments and regional retreat	-	3,560	-	3,560	-
Rainwater harvesting programme	-	1,150	-	1,150	2,200
Land purchase	27,000	68,000	-	95,000	-
Bank Charges	170	-	-	170	75
	-	-	-	-	-
	-	-	-	-	-
Sub total	42,887	79,611	-	122,498	18,925
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,887	79,611	-	122,498	18,925
Net of receipts/(payments)	- 10,356	380	-	- 9,976	101
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,683	598	-	-	31,281
Cash funds this year end	20,327	978	-	21,305	-

Section B Statement of assets and liabilities at the end of the period

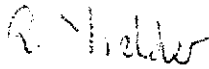
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	20,327	978	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sally Botteley	16.1.24	

Assessors Report to the Trustees of Itambira Island Trust

I have carried out an assessment of the Statement of Financial Activities for the period ended 31st March 2023 and the Balances of Funds at that date. This assessment did not constitute an audit in accordance with approved Auditing Standards and was restricted to the following areas:

1. Assess whether the financial statements correctly reflect the activities of the charity and are in agreement with the books and records maintained.
2. Assess whether actual expenditure was consistent with projects approved by the Trustees.
3. Assess whether income received for specific projects was correctly spent on those projects.

In my opinion the financial statements give a true and fair view of the state of the charity's affairs at that date and of its income and expenditure during the period from 1st April 2022 to 31st March 2023 and are in agreement with the books and records of the charity. In my opinion expenditure has been consistent with the projects approved by the Trustees and income for specific projects has been correctly spent.



R D Yelder
16th January 2024