

**Hurricane Sports Foundation  
Charity Report 2023/24**

## **Introduction**

### *Who we are*

Hurricane Sports Foundation is a registered charity based In Lincoln UK outreaching across the East and East Midlands region.

The below information outlines the programmes/projects that HSF are currently involved in and the board's vision.

### *What we do*

Hurricane Sport Foundation delivers life changing projects and programmes in conjunction with local communities, parish councils, sports clubs and education centres in the East and East Midlands regions. HSF engage and inspire the local community with the aim of improving the quality of life and experiences across the community.

HSF activities and programmes are aimed at increasing participation across sport, exercise, physical activity and education in tots to over 50's. The activities and programmes will also mentor individuals as well as providing further opportunities.

### *Vision*

Delivering sport, physical activity, exercise and education to the local community.

### *Mission*

Every person has the opportunity to succeed using the power of sport, physical activity and exercise to improve education and build important life skills

### *Benefits*

The benefits of the aims and purposes of the charity are to increase healthy lifestyles in the general population, to enhance their social skills and increase their quality of life.

### *Aims and Purpose*

The Charities aims and purposes are to:

1. Set up and deliver health programmes
2. Set up and deliver educational programmes
3. Set up and deliver community programmes
4. Provide affordable sport and education for all.
5. Build a more active, inclusive and healthier community.
6. Engage local communities.
7. Increase sporting participation across local communities.
8. Progress individuals and groups through sport and education.
9. Provide opportunities that empower and engage all participants.
10. Promote or assist in promoting community participation in healthy recreation.
11. Provide coaching and competition to connect education and the local community.
12. Inspire all generations to lead a healthy and active lifestyle.

### *Objects*

The objects of the charity (objects) are, without reference to race, sex, creed or social background, for the benefit of children, students and adults in Lincolnshire and other counties in the East and East Midlands:

1) To advance the education of the public in the subject of sport and physical recreation and the provision of facilities, courses, training programmes and resources to enable, assist and encourage the education of persons in sport and physical activity.

2) The promotion or provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said persons.

### **Governance and Structure**

In May 2016 Hurricane Sports Foundation was founded by CEO Gary Johnson and was recorded with 11 trustees. The foundation still has 11 trustees active. The CEO reports to the board of trustees and carries out the day to day management. HSF seeks the appointment of new Trustees from within the organisation. It seeks to identify those considered suitable to provide a balance of skills and strengths. All Trustees are already familiar with the practical work of the charity. On appointment, Trustees are informed of their obligations and the main documents which set out the operational framework of the charity.

The trustees have a duty to identify and review the risks to which the charity is exposed and ensure appropriate controls are in place to provide reasonable assurances against fraud and error. The trustees are of the opinion that the reserves and known subsequent income are sufficient for at least short to medium term financial requirements.

## **Charity Activities 23/24**

The impact of COVID-19 has significantly reduced our activities. Our partnerships with local councils, including Saxilby, Bracebridge Heath, and Heighington, have come to an end due to challenges with facilities, staffing, and funding.

Our community hockey programme, which once thrived with over 600 players, has now been scaled back to just one session per week, again due to staffing and funding constraints. However, our hockey coach development programme remains strong, delivering approximately 70 hours of training annually.

Within the community, HSF continues to support the affiliated running club, Hurricane Striders, under England Athletics. The club operates with its own committee structure, maintains regular attendance throughout the year, and meets weekly at two locations. It continues to grow and strengthen its delivery programme.

Education delivery ceased last year following staffing changes, leading many schools and institutions to seek alternative support.

We were honoured to be invited once again to the Festival of Sport event in Norfolk, a prestigious national sporting event. Our team successfully led the hockey zone, providing families from across the country with opportunities to engage in sports they may not typically experience. The event attracted 2,000 attendees over three days and was a great success in promoting our charity to a wider audience.

Despite these challenges, our small team remains committed to developing the charity and fulfilling our objectives. However, sustaining our efforts is becoming increasingly difficult due to various limiting factors.

Hurricane Sports Foundation			1167110	CC16a
Receipts and payments accounts				
For the period from	Period start 05/04/2023	To	Period end 04/04/2024	

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	-	-	-	-	
Charitable activities	2,950	-	-	2,950	9,674
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,950</b>	<b>-</b>	<b>-</b>	<b>2,950</b>	<b>9,674</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,950</b>	<b>-</b>	<b>-</b>	<b>2,950</b>	<b>9,674</b>
<b>A3 Payments</b>					
Facility & venue hire	-	-	-	-	632
Project delivery & educational costs	2,450	-	-	2,450	8,207
Equipment	29	-	-	29	2,260
Travel & transport	-	-	-	-	147
Holiday club expenses	-	-	-	-	904
Bank & paypal charges	60	-	-	60	165
Stationery & advertising	-	-	-	-	316
Insurance	-	-	-	-	495
Staff development & safeguarding	-	-	-	-	420
Website and internet	-	-	-	-	-
<b>Sub total</b>	<b>2,539</b>	<b>-</b>	<b>-</b>	<b>2,539</b>	<b>13,546</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,539</b>	<b>-</b>	<b>-</b>	<b>2,539</b>	<b>13,546</b>
<b>Net of receipts/(payments)</b>	<b>411</b>	<b>-</b>	<b>-</b>	<b>411</b>	<b>- 3,872</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	374	592	-	966	4,246
Cash funds this year end	785	592	-	1,377	374

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	785	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> <small>(agree balances with receipts and payments)</small>	785	-	-
		OK	Error	OK

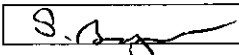
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
	Donated Assets	Unrestricted	9,780	
	Equipment	Restricted	7,176	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
	Donated Asset reserve	Unrestricted	9,780	-
	Unrestricted reserves	Unrestricted	785	-
	Restricted reserves	Restricted	7,176	-
			17,741	

Signed by one or two trustees on behalf of all the trustees

Trustee	Signature	Print Name	Date of approval
		Ian Burgess	10th February 2025