

**Hurricane Sports Foundation
Charity Report 2021/22**

Introduction

Who we are

Hurricane Sports Foundation is a registered charity based In Lincoln UK outreaching across the East and East Midlands region.

The below information outlines the programmes/projects that HSF are currently involved in and the board's vision.

What we do

Hurricane Sport Foundation delivers life changing projects and programmes in conjunction with local communities, parish councils, sports clubs and education centres in the East and East Midlands regions. HSF engage and inspire the local community with the aim of improving the quality of life and experiences across the community.

HSF activities and programmes are aimed at increasing participation across sport, exercise, physical activity and education in tots to over 50's. The activities and programmes will also mentor individuals as well as providing further opportunities.

Vision

Delivering sport, physical activity, exercise and education to the local community.

Mission

Every person has the opportunity to succeed using the power of sport, physical activity and exercise to improve education and build important life skills

Benefits

The benefits of the aims and purposes of the charity are to increase healthy lifestyles in the general population, to enhance their social skills and increase their quality of life.

Aims and Purpose

The Charities aims and purposes are to:

1. Set up and deliver health programmes
2. Set up and deliver educational programmes
3. Set up and deliver community programmes
4. Provide affordable sport and education for all.
5. Build a more active, inclusive and healthier community.
6. Engage local communities.
7. Increase sporting participation across local communities.
8. Progress individuals and groups through sport and education.
9. Provide opportunities that empower and engage all participants.
10. Promote or assist in promoting community participation in healthy recreation.
11. Provide coaching and competition to connect education and the local community.
12. Inspire all generations to lead a healthy and active lifestyle.

Objects

The objects of the charity (objects) are, without reference to race, sex, creed or social background, for the benefit of children, students and adults in Lincolnshire and other counties in the East and East Midlands:

1) To advance the education of the public in the subject of sport and physical recreation and the provision of facilities, courses, training programmes and resources to enable, assist and encourage the education of persons in sport and physical activity.

2) The promotion or provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said persons.

Governance and Structure

In May 2016 Hurricane Sports Foundation was founded by CEO Gary Johnson and was recorded with 11 trustees. The foundation still has 11 trustees active. The CEO reports to the board of trustees and carries out the day to day management.

HSF seeks the appointment of new Trustees from within the organisation. It seeks to identify those considered suitable to provide a balance of skills and strengths.

All Trustees are already familiar with the practical work of the charity. On appointment, Trustees are informed of their obligations and the main documents which set out the operational framework of the charity.

The trustees have a duty to identify and review the risks to which the charity is exposed and ensure appropriate controls are in place to provide reasonable assurances against fraud and error. The trustees are of the opinion that the reserves and known subsequent income are sufficient for at least short to medium term financial requirements.

Charity Activities 21/22

Covid 19 was still impacting this years delivery however We have continued with our partnerships with local councils they are Saxilby, Bracebridge Heath and Heighington.

Across the community we also worked with Horncastle HC, Newark HC and Lindum HC to deliver regular hockey sessions within the clubs. These sessions are delivered across 4 evenings and support all 3 clubs with their development and growth.

The summer hockey league returned with a 10 week programme that engaged around 600 players weekly.

Our Hockey camps and summer academy also returned but on a lighter timetable, numbers were down around 15% across the camps but the academy saw an increase of around 20% to the previous academies we had delivered prior to covid 19.

In the community HSF also have the affiliated running club with England Athletics – Hurricane Striders this has its own committee structure with 40 attendees throughout the year. The club are meeting weekly again and continue to go from strength to strength with their delivery programme.

Education continued in 2021/22 with HSF engaging with 10 schools prior to Christmas 2021 but we decided due to staffing changes to remove the education programme from January 2022 until we have new trained staff in place to be able to deliver an education programme that meets our charity standards.

Holiday clubs and courses have not restarted fully we offered taster mornings and taster days but we have not returned to a full holiday camp programme. We did deliver a cricket week which was delivered in Saxilby as part of our partnership with the council and local cricket club. This commenced at the end of a 8 week programme of cricket delivered on Friday evenings from May – July 2021.

The family fun day in August 2020 in conjunction with Heighington parish council saw a large number of families attend the family fun day which returned to its normal activities after last years time slots and bookings.

We were delighted to be invited to the Festival of Sport event in Norfolk this was a national sporting event where we delivered the hockey zone for families across the country. This event helped market the charity to a wider audience and support families with opportunities to take part in sporting activities they do not usually engage with. The event was attended by 1500 people across the 3 days and was a huge success for our team.

Hurricane Sports Foundation				CC16a
Receipts and payments accounts				
For the period from	05/04/2021	To	04/04/2022	

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	
Charitable activities	23,649		-	23,649	28,725
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,649	-	-	23,649	28,725
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,649	-	-	23,649	28,725
A3 Payments					
Facility & venue hire	3,856		-	3,856	1,590
Project delivery & educational costs	22,646		-	22,646	10,442
Equipment	3,719	-	-	3,719	3,729
Travel & transport	234		-	234	120
Holiday club expenses	1,192	-	-	1,192	328
Bank & paypal charges	93	-	-	93	97
Stationery & advertising	342	-	-	342	1,430
Insurance	160	-	-	160	508
Staff development & safeguarding	-	-	-	-	924
Website and internet	300	-	-	300	675
Sub total	32,542	-	-	32,542	19,843
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,542	-	-	32,542	19,843
Net of receipts/(payments)	- 8,893	-	-	- 8,893	12,347
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,139	-	-	13,139	792
Cash funds this year end	4,246	-	-	4,246	13,139

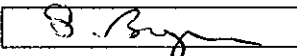
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	4,246	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments)	4,246	-	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
	Donated Assets	Unrestricted	9,780	
	Equipment	Restricted	7,176	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
	Donated Asset reserve	Unrestricted	9,780	
	Unrestricted reserves	Unrestricted	4,246	
	Restricted reserves	Restricted	7,176	
			21,202	

Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
Trustee			Ian Burgess	1st February 2023