

**Hurricane Sports Foundation
Trustee annual Report
2020/21**

Introduction

Who we are

Hurricane Sports Foundation is a registered charity based In Lincoln UK outreaching across the East and East Midlands region.

The below information outlines the programmes/projects that HSF are currently involved in and the board's vision.

What we do

Hurricane Sport Foundation delivers life changing projects and programmes in conjunction with local communities, parish councils, sports clubs and education centres in the East and East Midlands regions. HSF engage and inspire the local community with the aim of improving the quality of life and experiences across the community.

HSF activities and programmes are aimed at increasing participation across sport, exercise, physical activity and education in tots to over 50's. The activities and programmes will also mentor individuals as well as providing further opportunities.

Vision

Delivering sport, physical activity, exercise and education to the local community.

Mission

Every person has the opportunity to succeed using the power of sport, physical activity and exercise to improve education and build important life skills

Benefits

The benefits of the aims and purposes of the charity are to increase healthy lifestyles in the general population, to enhance their social skills and increase their quality of life.

Aims and Purpose

The Charities aims and purposes are to:

1. Set up and deliver health programmes
2. Set up and deliver educational programmes
3. Set up and deliver community programmes
4. Provide affordable sport and education for all.
5. Build a more active, inclusive and healthier community.
6. Engage local communities.
7. Increase sporting participation across local communities.
8. Progress individuals and groups through sport and education.
9. Provide opportunities that empower and engage all participants.
10. Promote or assist in promoting community participation in healthy recreation.
11. Provide coaching and competition to connect education and the local community.
12. Inspire all generations to lead a healthy and active lifestyle.

Objects

The objects of the charity (objects) are, without reference to race, sex, creed or social background, for the benefit of children, students and adults in Lincolnshire and other counties in the East and East Midlands:

1) To advance the education of the public in the subject of sport and physical recreation and the provision of facilities, courses, training programmes and resources to enable, assist and encourage the education of persons in sport and physical activity.

2) The promotion or provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said persons.

Governance and Structure

In May 2016 Hurricane Sports Foundation was founded by CEO Gary Johnson and was recorded with 11 trustees. The foundation still has 11 trustees active. The CEO reports to the board of trustees and carries out the day to day management. HSF seeks the appointment of new Trustees from within the organisation. It seeks to identify those considered suitable to provide a balance of skills and strengths. All Trustees are already familiar with the practical work of the charity. On appointment, Trustees are informed of their obligations and the main documents which set out the operational framework of the charity.

The trustees have a duty to identify and review the risks to which the charity is exposed and ensure appropriate controls are in place to provide reasonable assurances against fraud and error. The trustees are of the opinion that the reserves and known subsequent income are sufficient for at least short to medium term financial requirements.

Charity Activities 20/21

Covid 19 impacted this years delivery however We have continued with our partnerships with local councils they are Saxilby, Bracebridge Heath and Heighington.

The community programmes continued until the covid 19 outbreak struck and we did manage to deliver some support during but this has been limited since lockdown was eased.

Across the community we also worked with Horncastle HC, Newark HC and Lindum HC to deliver regular hockey sessions within the clubs. These sessions are delivered across 4 evenings and support all 3 clubs with their development and growth. However the sessions had to be stopped during lockdown and when sessions restarted the numbers were reduced by 38% across all sessions.

No summer league activities were delivered at Lindum Sports Association this year meaning the 10 week programme that engages around 500 players weekly had impact on the delivery programme.

We were able to deliver a 6 week return to play programme at horncastle hockey club that engaged 54 participants split across 3 sessions, numbers were limited due to the group size restriction by the government. The hockey delivery team also supported a group of 20 high potential hockey players with online support.

In the community HSF also have the affiliated running club with England Athletics – Hurricane Striders this has its own committee structure with 40 attendees throughout the year. The club continued to offer support with online sessions during lockdown and have eased back into sessions as best as they can with sessions now being regular again. The group should be commended for the work they undertook during this period to ensure the club members obtained benefits.

Education continued in 2020/21 with HSF engaging with 14 schools prior to lockdown this is a huge decrease from 31 last year and the impact has seen a decrease of around 2500 children being engaged with during this academic year. We were unable to deliver any festivals for schools to attend again having a huge impact on the engagement locally.

Holiday clubs and courses continued until the lockdown and we did restart with hockey holiday camps in July 2020 however we had reduced numbers due to the restriction and only delivered for 4 hours on site.

The family fun day in August 2020 in conjunction with Heighington parish council saw a large number of families with boys days having over 30 families in attendance but these sessions were 1 hour slots pre booked and a maximum of 8 families on site at one time.

This year has been the most challenging but we feel the team have delivered the best opportunities they can within the restrictions. We look forward to returning to full delivery in 2021/22.

Hurricane Sports Foundation				CC16a
Receipts and payments accounts				
For the period from	Period start 05/04/2020	To	Period end 04/04/2021	

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	
Charitable activities	32,191		-	32,191	39,451
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,191	-	-	32,191	39,451
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,191	-	-	32,191	39,451
A3 Payments					
Facility & venue hire	1,590		-	1,590	7,007
Project delivery & educational costs	10,442		-	10,442	27,924
Equipment	3,729	-	-	3,729	3,004
Travel & transport	120		-	120	429
Holiday club expenses	328	-	-	328	1,157
Bank & paypal charges	97	-	-	97	672
Stationery & advertising	1,430	-	-	1,430	855
Insurance	508	-	-	508	306
Staff development & safeguarding	924	-	-	924	-
Website and internet	675	-	-	675	315
Sub total	19,843	-	-	19,843	41,669
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,843	-	-	19,843	41,669
Net of receipts/(payments)	12,347	-	-	12,347	- 2,218
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end	792			792	3,010
Cash funds this year end	13,139	-	-	13,139	792

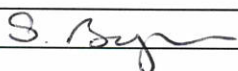
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	13,139	-	-
		-	-	-
		-	-	-
	Total cash funds	13,139	-	-
	(agree balances with receipts and payments)			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Donated Assets	Unrestricted	9,780	-
	Equipment	Restricted	7,176	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Donated Asset reserve	Unrestricted	9,780	
	Unrestricted reserves	Unrestricted	13,139	
	Restricted reserves	Restricted	7,176	

(2)

Signed by one or two trustees on behalf of all the trustees

Trustee

Signature



Print Name

Ian Burgess

Date of approval

24th February 2022



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Hurricane Sports Foundation

**On accounts for the year
ended**

4th April 2021

**Charity no
(if any)**

1167110

Set out on pages

1 to 2

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/02/2022

Name:

Belinda Darley

**Relevant professional
qualification(s) or body
(if any):**

Address:

ABC Accounting Services

Unit1 Sandars Road Heapham Road Ind Estate

Gainsborough Lincs DN21 1QB

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None