



Hounslow Men's Shed @ Isleworth Cemetery

Trustees Annual Report for Hounslow Men's Shed
(1167067)

for 01/01/2019 - 31/12/2019

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The Trustees continue as:

Chairman – Paul Gibbinson

Treasurer – Jason Burke

Secretary – Julian Crinall

Non-Trustee Roles

Honorary President – Stan Instone

Communications Secretary – Derek Malcolm

Events Secretary – David Hill

Annual General Meeting

Our AGM took place before the annual Xmas meal at the Mawson Arms on Wednesday 18th December 2019 after a very successful tour of Fuller's Brewery.

All notifications regarding the next AGM will be posted to members no later than the 15th November.

Notable Event

On Wednesday 26/7/19 we hosted the Mayor Tony Louki and Leader of Hounslow Council Steve Curran to celebrate the completion of the Mortuary building.

Summary of progress.

The interior of the Mortuary has now been completed with plastering and decorating of the Meeting Room, Sinks Area, Kitchen and Toilet now finished. First fix of wiring has been installed awaiting connection to the mains.

A kitchen has been fitted in the mortuary, funded by Heathrow Community Trust.

New security grills have been created and fitted to the main chapel building. A grant from the Big Lottery Fund paid for a new scaffold tower and all material costs. All of the old hoardings over the windows have now been removed which has dramatically improved the looks of the building.

The Boilerhouse roof continues to be a major issue. A complete rebuild will need a major grant and approximately 3 months work.

Temporary repairs have been made to boilerhouse roof including new walkways and retiling of the bottom third of the roof. Estimated maximum lifespan of these repairs is expected to be no more than 3 average or 1 harsh winter. has been installed in the new timber store at the rear of the building.

Legal and Financial issues

Grant Spending/Project Progress monitoring seems to be very successful. All grant funded work has been brought in just under budget with some additional enhancements being completed as an additional bonus.

Membership continues to steadily grow. Still experiencing potential new members visiting but deferring joining until electricity is installed.

Income from membership fees has improved with more members using the direct debit option. We now have a comfortable reserve in the bank account to use for the next years rent, insurance and domestic fees.

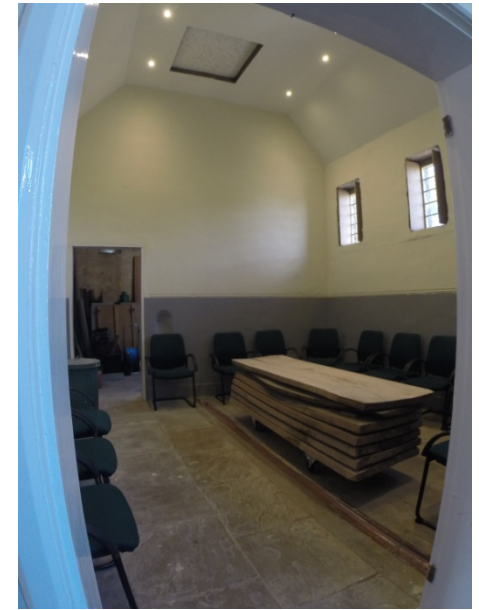
Progress with the electricity installation continues to be painfully slow. Lawyers from all parties are now engaged but wayleaves seems to be a slow paperchase. LBH, both as our Landlord and main Grant funder, remain fully onboard and giving help where possible.



Above - Views of Main Chapel Building showing hoardings over windows as originally found



Above – Detail Views of new window grills and enhanced front of Main Chapel Building



Views of interior of Mortuary Building showing Meeting Room (Above) and kitchen (Below)





Photos of the Celebration of Completion of the Mortuary Refurbishment on 26/7/19.

Top Left – Cllr Steve Curran, Leader of LBH Council, Mayor Tony Louki & Áine Hayes, LBH Community Partnership Unit.

Top Right – Stan Instone, our Founder

Bottom Left – Group shot of members outside the completed Mortuary Building



Financial report for Hounslow Men's Shed – Pg 1 of 3

Date	Amount	Paid In	Paid Out	Balance	Bank Activity	Memo
01/01/2019				£23,002.88		
03/01/2019	£50.00	£50.00	£0.00	£23,052.88	STO	Member payment
03/01/2019	£50.00	£50.00	£0.00	£23,102.88	STO	Member payment
03/01/2019	£50.00	£50.00	£0.00	£23,152.88	STO	Member payment
03/01/2019	£50.00	£50.00	£0.00	£23,202.88	STO	Member payment
03/01/2019	£50.00	£50.00	£0.00	£23,252.88	STO	Member payment
03/01/2019	£50.00	£50.00	£0.00	£23,302.88	STO	Member payment
14/01/2019	£50.00	£50.00	£0.00	£23,352.88	STO	Member payment
16/01/2019	£50.00	£50.00	£0.00	£23,402.88	BBP	Member payment
21/01/2019	£250.00	£250.00	£0.00	£23,652.88	DIRECTDEP	Duckhouse HOUN01 OTTERS Shaw BGC
24/01/2019	-£198.00	£0.00	-£198.00	£23,454.88	PAYMENT	GAS FOR GRILLS BBP
06/02/2019	-£3,198.92	£0.00	-£3,198.92	£20,255.96	PAYMENT	Electric Installation & ROOF BBP
15/02/2019	£50.00	£50.00	£0.00	£20,305.96	DIRECTDEP	Member payment
19/02/2019	£50.00	£50.00	£0.00	£20,355.96	FT	Member payment
20/02/2019	£1,273.94	£1,273.94	£0.00	£21,629.90	DIRECTDEP	Burglary Claim BGC
26/02/2019	-£5,693.85	£0.00	-£5,693.85	£15,936.05	PAYMENT	Electric Installation BBP
12/03/2019	-£349.20	£0.00	-£349.20	£15,586.85	PAYMENT	Burglary Tool Replacement BBP
18/03/2019	-£812.43	£0.00	-£812.43	£14,774.42	PAYMENT	Burglary Tool Replacement 2 BBP
20/03/2019	£50.00	£50.00	£0.00	£14,824.42	STO	Member payment
21/03/2019	£2,500.00	£2,500.00	£0.00	£17,324.42	REM	42SUNBURY ON THAME 100002 REM
26/03/2019	-£24.00	£0.00	-£24.00	£17,300.42	PAYMENT	Burglary Tool Replacement 3 BBP
02/04/2019	-£540.00	£0.00	-£540.00	£16,760.42	PAYMENT	Ground Survey INVOICE NO 4035 BBP
03/04/2019	£50.00	£50.00	£0.00	£16,810.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£16,860.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£16,910.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£16,960.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,010.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,060.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,110.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,160.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,210.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,260.42	STO	Member payment
03/04/2019	£50.00	£50.00	£0.00	£17,310.42	STO	Member payment
09/04/2019	£50.00	£50.00	£0.00	£17,360.42	BBP	Member payment

Financial report for Hounslow Men's Shed – Pg 2 of 3

Date	Amount	Paid In	Paid Out	Balance	Bank Activity	Memo
15/04/2019	-£123.52	£0.00	-£123.52	£17,236.90	PAYMENT	DUCKHOUSE PAYMENT BBP
16/04/2019	-£4,352.72	£0.00	-£4,352.72	£12,884.18	PAYMENT	Building expenses BBP
21/05/2019	£100.00	£100.00	£0.00	£12,984.18	DIRECTDEP	Member payment
20/06/2019	£50.00	£50.00	£0.00	£13,034.18	STO	Member payment
21/06/2019	£98.46	£98.46	£0.00	£13,132.64	DIRECTDEP	Duckhouse HOUN01 OTTERSHAW BGC
28/06/2019	-£243.00	£0.00	-£243.00	£12,889.64	PAYMENT	Mortuary Floor BBP
03/07/2019	£50.00	£50.00	£0.00	£12,939.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£12,989.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,039.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,089.64	DIRECTDEP	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,139.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,189.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,239.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,289.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,339.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,389.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,439.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,489.64	STO	Member payment
03/07/2019	£50.00	£50.00	£0.00	£13,539.64	STO	Member payment
03/07/2019	-£1,031.90	£0.00	-£1,031.90	£12,507.74	PAYMENT	Building Rent LOUT000605/919009 BBP
12/07/2019	£50.00	£50.00	£0.00	£12,557.74	BBP	Member payment
31/07/2019	£50.00	£50.00	£0.00	£12,607.74	DIRECTDEP	Member payment
12/08/2019	-£304.05	£0.00	-£304.05	£12,303.69	PAYMENT	Annual Insurance INVOICE NO 1194 BBP
14/08/2019	-£3,470.67	£0.00	-£3,470.67	£8,833.02	PAYMENT	Window Grills Costs BBP
02/09/2019	£770.00	£770.00	£0.00	£9,603.02	REM	41HIGH ST WATFORD 100003 REM
10/09/2019	£2,500.00	£2,500.00	£0.00	£12,103.02	REM	41SUNBURY ON THAME REM
20/09/2019	£50.00	£50.00	£0.00	£12,153.02	STO	Member payment

Financial report for Hounslow Men's Shed – Pg 1 of 3

Date	Amount	Paid In	Paid Out	Balance	Bank Activity	Memo
01/10/2019	£200.00	£200.00	£0.00	£12,353.02	STO	Member payment
02/10/2019	£100.00	£100.00	£0.00	£12,453.02	DIRECTDEP	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,503.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,553.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,603.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,653.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,703.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,753.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,803.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,853.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,903.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£12,953.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£13,003.02	STO	Member payment
03/10/2019	£50.00	£50.00	£0.00	£13,053.02	STO	Member payment
11/10/2019	£50.00	£50.00	£0.00	£13,103.02	BBP	Member payment
01/11/2019	£200.00	£200.00	£0.00	£13,303.02	DIRECTDEP	Member payment
05/11/2019	£50.00	£50.00	£0.00	£13,353.02	DIRECTDEP	Member payment
20/12/2019	£50.00	£50.00	£0.00	£13,403.02	STO	Member payment

Brought forward from 2018	£23,002.88
Total Income	£10,742.40
Total Outgoings	-£20,342.26
End of Year Balance	£13,403.02



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Further information can be seen at
www.facebook.com/groups/HounslowMen'sShed
and also;
<https://menssheds.org.uk>