

St Andrews Church Kyrenia UK Charity

Registered Charity No 1167054

Trustees Report, Year ending December 31st 2022

The Charity was registered with **HMRC** on 26th October 2016 Ref **EW58375**.

Registered at All Hallows by the Tower, London communication with the Charity Commission and HMRC continues to be facilitated through their websites, notifications and reminders.

Trustees	John Worton-Griffiths – Chair	VSA
	Shane Barnes – Treasurer	VSA
	Linda Smith – Trustee	A
	David Wilde – Trustee	A
	Anne Lloyd – Trustee	A
	Amanda Warrender – Secretary	

During 2022 Gloria Tattersall resigned, she and her husband left the island returned to the UK and sadly she died after a short illness. Gloria was a sound trustee acting as our secretary for a number of years. She was a Warden, faithful and loving member of St Andrew's Church and is sadly missed. Amanda Warrender took on the role of secretary as well as shadowing John W-G with Gift Aid work during 2022. Our treasurer Shane Barnes prepared the accounts for 2022 and during this period he was also church treasurer until he resigned in April 2023. David Wilde and Linda Smith, both long standing church members, joined the trustees during 2022. This returned the number of trustees to six, as defined in our constitution.

The Charity Trustees met twice during 2022 in May and October with all actions formally minuted. Agendas were issued prior to the meetings and minutes issued and approved by the trustees at the next meeting.

The number of year-round ex-patriate permanent residents in St Andrew's Kyrenia congregation continues to diminish with regular visitors, tourists and students becoming a welcome and growing part of our congregation. Those who come and go are often referred to as Swallows. The North Cyprus banking system still does not facilitate Standing Orders. The Charity and Church appreciates the regular monthly stewardship with donors setting up Standing Orders from their UK banks directly to the Charity Unity Bank account in UK, most with Gift Aid declarations. We very much appreciate the seasonal visitors setting up standing orders as they too then become year round regular stewards of St Andrew.

The Church UK Charity makes regular stewardship straightforward. Regular donations can be made by Standing Order by any church member, those who pay UK tax can Gift Aid but anyone who has a UK bank account can regularly donate by Standing Order. Despite the departure of some donors at the end of 2022 there were still 15 regular monthly or quarterly donors and monthly income had dropped to approximately £540. Unity Trust Bank has continued to provide a very effective service to the Charity particularly the multi approval on line facility. The trustees are designated

V – View the account

S – Submit instructions

A – Authorise the instructions

The different authorisations ensure the Charity is able to maintain the commitment to Church donors that the confidentiality of each donor is restricted to the Chairman of the Trustees who is also the Church Gift Aid officer and to the Treasurer of the Charity.

The Charity Accounts for the year ending 31st December 2022 is attached and with income of £12,715 , lower than £25,000, the accounts did require independent examination. N

Nevertheless we availed ourselves of the services of Keith Bristow, FCA once again to examine the Charity accounts

Two one off donations were received in 2022 specifically in Aid of St Andrews music week . Regular stewardship by whatever means are key to providing income for a new Chaplain. Meantime the Charity paid expenses of £500 each month to Revd Michael Graham who acted as Chaplain. This ceased in May 2022.

Two Gift Aid applications were made during 2022 and sums received from HMRC. The first 2021-2022 H2 in the sum of £3,301.00 was submitted to HMRC on 23rd May 2022. HMRC most promptly paid £826.16 into the Charity account on 27th May. The Gift-Aid Claim for 2022-2023 H1 in the sum of £3,280.00 was submitted to HMRC on 29th September 2022. HMRC paid £820.11 gift aid into the Charity account on 5th October.

We have set up mobile SMS giving on UK SIMs with the *Donr* organisation. Regrettably our churchgoers have not found *Donr* an easy way of donating. It has hardly been used. It costs nothing to keep operational so it is to be left in place for a while longer.

The Charity mission is to

Promote the ministry and work of St Andrew's Church Kyrenia Cyprus by raising, holding and dispersing funds to build the mission and work of St Andrews Church Kyrenia within the Anglican Diocese of Cyprus and the Gulf in the Episcopal Province of Jerusalem and the Middle East.

The Charity supports the work of St Andrews promoting the ministry to the whole community in a number of ways. Three Anglican services were held each week but during periods leading up to special festivals additional services are arranged. In addition guest Christian congregations from other denominations utilise the facilities that the church can provide. All are welcome to all services. A variety of courses and programs are held to further ministry work and to encourage members of the congregation to develop their faith. Every effort is made to ensure all members of the community can benefit.

Members of the congregation and families from the community are encouraged to come forward for Baptism and Confirmation.

Fellowship is built through social gatherings and events, with information being disseminated to the community through our active website, social media, local press, our excellent church magazine and our service sheets.

St Andrews has a commitment to support local charities and recent projects have been publicised through the church web site and a local on line newspaper Cyprus Scene. Charitable giving to the Muslim community was linked to the sacrifice festival, Kurban Bayram. A donation was made to Earthquake in Turkey through the Red Crescent, North Cyprus

The Revd Michael Graham who had retired to the Island, led the Church with our Bishop's authority as Assistant Chaplain until the end of 2019. He returned to Ireland but in October 2021 he returned to lead St Andrews as Priest in Charge. Early in 2022 Revd Graham endeavoured to bring the church together in a series of meetings to determine the way forward and seek a new Chaplain.

At the end of end of 2022 the Church advertised for a "House for Duty". Chaplain. The costs of advertising are shown in the accounts. Recruitment to a church takes time but our New Chaplain Revd Alec Mitchell was Licensed and installed in May 2023. Further details of the Charity contribution to welcoming and installing the new priest and his wife in his house, the Hermitage will be shown in next years report. Suffice it to say St Andrews is lifted and is moving forward once again.

All trustees have seen and agreed this report. It is signed in Cyprus by the available Trustees at the Trustee meeting on 23rd October 2023

The St Andrew's Church Kyrenia UK Charity is key to maintaining the work and mission of St Andrew Church in Kyrenia. The Charity accounts for year ending 31st December 2022 are below. The report presented to St Andrew's Church ACM in April 2023 is also included.

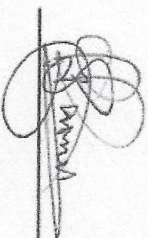
St Andrews Church Kyrenia UK Charity
Registered Charity No 1167054
Accounts for Year ending December 31st 2022

Balance sheet		Receipts and payments account	
Opening balance	58,248.54	Receipts	Payments
		Non-GA donations	IT costs
		Gift aided donation	Gifts/grants to institutions
		HMRC refunds	Rev Michael Graham Honorary
		Music week sponsorship 2022 & 3	Music Week expenses
			Chaplaincy recruitment
			Service charges (net)

Excess of Income over Expenditure	<u>9,100.41</u>	Total income	<u>12,715.77</u>	Total Expenditure	<u>-3,615.36</u>
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Closing balance 67,348.95

Signed Shane Barnes Treasurer



Statement by The Independent Financial Examiner

I have examined the accounts, records and bank statements which give rise to this report from the Treasurer of the Charity and in my opinion they represent a complete, true and fair position of the state of affairs of the Charity as at 31st December 2022. The charity has no undisclosed assets or liabilities.

Signed Keith Bristow FCA



April 1st 2023

St Andrews Church Kyrenia UK Charity and Stewardship Report - ACM 2023 for the year ending December 2022

St Andrew's Church Kyrenia UK Charity

Registered Charity No 1167054

HMRC Registration No EW58375

Trustees	John Worton-Griffiths	– Chair
	Shane Barnes	- St Andrews Treasurer Ex Officio, Charity Treasurer
	Anne Lloyd	- Secretary
	Amanda Warrender	- Trustee
	Linda Smith	- Trustee
	David Wilde	- Trustee

The Charity Trustees met twice during 2022, in May on Zoom and in October in Cyprus . All UK Charities are required to file an annual report to the Charity Commission on line by October the following year. Our report January–December 2021 was filed with the Commission on line at the beginning of October 2022.

Gloria Tattersall resigned as Trustee and Secretary in May 2022 and we were pleased to appoint two new trustees Linda Smith and David Wilde who attended our October meeting. Amanda Warrender agreed to be our secretary.

The Church UK Charity makes regular stewardship straightforward and if you bank in the UK do please avail yourself of Standing Order regular stewardship no matter how small. Donation Forms are located at the vestry door. If you are a UK taxpayer complete the declaration so we can claim Gift Aid from HMRC . The form can also be found on the Church web site.

You do not need to be a UK Tax payer to make monthly regular SO donations.

If you prefer to use the weekly Gift Aid envelopes please do and if you are a sides person do ensure envelopes are available each week.

Donations can be made confidentially using the method that best suits you. If you need advice or assistance do please talk to the Gift Aid Officer or Treasurer.

TL/£ devalued more than 20% last year and inflation is in double figures here and in UK. So please remember this when making your donation.

Attached are the Charity Accounts for the year ending December 31st 2022. The Balance held by the Charity on 31st December 2022 in the Charity Unity Trust Bank was **£67,348.95**.

Income in 2022 - £ 12,715.77

- Regular standing order donation income was £8,257, very slightly up on last year. 78% was gift aided. We have 15 regular donors
- We received two one off Gift Aided donations in support of music week.
- Gift Aid envelope donations were £410
- Three gift Aid claims were submitted in 2022. HMRC paid £1,958.77 Gift Aid to the Charity on these claims.

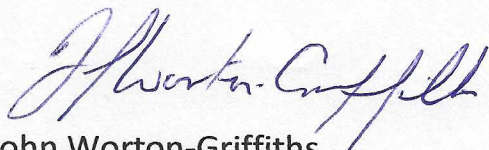
Expenditure in 2022 - £3,615.36

All payments made by the Charity were at the request of council and in accordance with the Charity purposes and governing document and where the UK Charity account was considered the most convenient means.

- At the request of Council and with the agreement of the Trustees, Revd Michael expenses £500/month were paid by SO in the UK. The last Payment was in April.
- Council requested purchase of a Zoom licence £146.06 and payment of the Church times Chaplaincy recruitment advert £869.36.
- Music week expenses £427.94 and World Day of Prayer subs of £100
- Bank charges were £72

I would like to use this annual opportunity to thank all donors, however you, donate, for your continued support for the work and mission of St Andrews. I thank the Charity trustees for their patience and commitment. Your trustees act to serve our Church.

Despite a grant you will be aware that St Andrews will require significant capital expenditure to prepare for the arrival of our new Priest. Funds are available but I encourage your continued Stewardship to support the mission of St Andrews. Regular stewardship commitment gives our council the ability and confidence to commit to the necessary expenditure to move St Andrews forward.



Dr John Worton-Griffiths

Gift Aid Officer and Chairman of Trustees

April 2023