

# BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

England & Wales · Charity number 1167000

## Details

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**Status** Registered

**Legal form** Charitable company

**Company number** [07025797](#)

**Registered** 2016-05-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Canalside  
Huntworth  
Bridgwater  
Somerset  
TA6 6LQ

**Phone** 01243781255

**Email** [info@bcch.co.uk](mailto:info@bcch.co.uk)

**Website** [www.bcch.co.uk](http://www.bcch.co.uk)

## Activities

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**Objects:** THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINE OF BRUNSTAD CHRISTIAN CHURCH FOR THE PUBLIC BENEFIT.

**Activities:** The Charity operates a Church and its activities include the running of regular church services and undertaking missionary work in the local area and internationally. It runs weekly activities for young and elderly people in the community.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- Norway
- Bath And North East Somerset
- Devon
- North Somerset
- Somerset

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£423,379	£379,888	-	-
2023-12-31	£347,933	£342,795	-	-
2022-12-31	£286,097	£374,936	-	-
2021-12-31	£268,111	£231,231	-	-
2020-12-31	£293,853	£160,843	-	-

## Trustees

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Name	Role	Appointed
<b>Andrea Shirley Hall</b>	Chair	2023-02-28
Colin Matthew Hall		2023-02-28
Esther Gail Savage		2023-02-28
Joseph Luke Savage		2023-02-28
MR S A CHADWICK		2016-05-09

**BRUNSTAD CHRISTIAN CHURCH HUNTWORTH**

England & Wales - Charity number 1167000

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# Accounts

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REGISTERED COMPANY NUMBER: 07025797 (England and Wales)  
REGISTERED CHARITY NUMBER: 1167000

REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024  
FOR  
BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

Lewis Brownlee (Chichester) Limited  
Chartered Accountants  
Appledram Barns  
Birdham Road  
Chichester  
West Sussex  
PO20 7EQ

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

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FOR THE YEAR ENDED 31 DECEMBER 2024

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# BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

The Brunstad Christian Church Huntworth assumed the charitable objectives of its predecessor, BCC Huntworth on 1st April 2017. The charity seeks to demonstrate the Christian faith in action, both locally and globally, through its church activities and missionary outreach. This includes:

- holding regular services for the worship of God and the Lord Jesus Christ
- preaching and teachings of the Bible, including through meetings and activities tailored for young people and children
- conducting missionary activities to promote the Christian faith, including internationally

#### Public benefit

In accordance with the Charities Act 2011, the advancement of religion remains a charitable purpose, provided it delivers a public benefit. The Trustees have carefully considered the Charity Commission's guidance and affirm that public benefit is evident in the charity's activities. These include:

- Encouraging individuals to contribute positively to society
- Promoting respect for local and national authorities
- Fostering law-abiding, community-minded citizens who have genuine care for their neighbours and both the man-made and natural environment.

The charity places particular emphasis on encouraging young people and children in constructive, healthy and beneficial practical activities. These initiatives are designed to protect them from negative societal influences and to instil values of generosity, service and personal fulfilment.

Since the 2020 pandemic, many of these activities have successfully transitioned to digital platforms. The Trustees recognise the ongoing value of digital tools and intend to continue investing in digital communications to broaden reach and accessibility.

#### Use of Charity Property

The charity's facilities are regularly used by external organisations, including the NHS, elected officials, community groups and other charities, for communication, training and leisure purposes. Through our subsidiary trading company, Somerset Solutions Ltd (SSL), the cafe and children's playpark welcome hundreds of local visitors each year.

Despite the challenges posed by the pandemic, these activities have not only been sustained but have steadily expanded in the years since, reflecting the charity's resilience and ongoing commitment to community engagement.

#### Church Attendance

During the year the number of adults and children from the Bridgwater area regularly attending our meetings and constituting our 'congregation' has remained steady at approximately 140. On special occasions (such as weddings or birthday celebrations) visitors can on occasion mean numbers increase to as many as 300.

## BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

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#### ACHIEVEMENTS AND PERFORMANCE

##### Review of activities

2024 was another eventful year, marked by a refresh of our café interior, regular and special meetings, active participation in missionary work and thoughtful decisions regarding how best to use the Charity's resources. As is our custom, we remain actively engaged in voluntary fundraising to meet both current and future needs, especially those of our young people and children. To support this, we work closely with Somerset Solutions Ltd (SSL), a wholly owned subsidiary of Brunstad Christian Church Huntworth. SSL uses our church property to host events such as weddings, birthday celebrations, training events and business seminars. It also creates work opportunities, donated profits and contributes to the upkeep of our church facilities.

The Midas Coffee Lounge, opened to the public in March 2020 under SSL's management, continued to welcome a steady stream of customers throughout 2024. It offers drinks and light refreshments in a welcoming environment.

Our established pattern of meetings resumed in line with pre-pandemic practices, including regular Sunday meetings, weekly youth gatherings (for ages 12 to 36), children's activity groups and Sunday school and regular lunch and evening events for those aged 60 and over. We also continued to broadcast online transmissions from our parent church in Brunstad, Norway. The charity remained resourceful in adapting these activities digitally, and in some cases found that digital tools enhanced the overall experience. We continued to engage in a wide range of activities throughout 2024, including sports, youth camps, seminars and conferences held at our international conference centre in Norway, alongside the ongoing fundraising activities mentioned above. These fundraising initiatives are vital to supporting the church's missionary work, particularly with our young people and children, and contribute directly to our conference centre in Norway. These efforts not only strengthen our local and international community but also ensure that future generations have access to meaningful opportunities for growth, fellowship and faith.

As part of our broader mission, we continued to support the dissemination of Christian teaching online through articles, photographs, film clips and music. BCCH is playing an increasingly active role in this work, which is shared via [www.activechristianity.org](http://www.activechristianity.org) and <http://www.bcc.no>.

During the year, the Trustees considered a number of important issues and taken key decisions including:

- The review and update of BCCH's Terms of Reference, to align with the charity terms, including changing the power to appoint Board members to the AGM, in line with the Articles of Association.
- A budget of £256k for 2024 to cover the costs of operating Church activities. This was an increase on the previous year.
- A fundraising campaign to support our youth members attending youth camps at our international conference centre in Norway.
- We continued to develop and use the Brunstad Christian Church Huntworth SharePoint site for the storage and increased accessibility of key documents. This applies to all meeting agendas, minutes and associated documents, together with any resources used in our children's and youth meetings and other activities.
- The desirability of joining the Brunstad Christian Church Federation at a near date. This is an international federation established by BCC Norway, and which is likely to have major benefits for our members, including the opportunity to participate in more missionary work, digital outreach and benefit from a more professional approach to governance, compliance and financial management.

#### FINANCIAL REVIEW

##### Financial review

Throughout 2024 we continued to see generous support from the church membership and have therefore been able to continue raising funds for the development of the premises and the mission work, including with our own youth and children.

## BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

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#### FINANCIAL REVIEW

##### Reserves policy

The Board of Trustees established a policy whereby unallocated reserves held by the Charity should be maintained at an amount sufficient to cover unforeseen shortfalls of income. The board increased the level of this from £30,000 to £50,000 in 2024. In addition, during 2020 we sought to raise a larger reserve fund to help ensure we could mitigate any risks arising from COVID-19, both for ourselves and for our parent church in Norway. We therefore managed to raise £112,000 for this purpose, on which interest is currently accruing. We are maintaining the cash reserve fund in view of the uncertainty which still exists around the economy and rising costs.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

##### Governance

The policies and strategies which govern the Charity's development, rest with the Trustees, who meet and communicate regularly to oversee its activities. The Trustees for 2024 were:

Andrea Hall (Chair)  
Stephen Chadwick  
Joseph Savage  
Colin Hall  
Esther Savage

All Trustees attend local church meetings and are active members of Brunstad Christian Church internationally.

Collectively, the Trustees bring practical, commercial and organisational expertise. They take responsibility for key aspects of the Charity's operations, including:

- Activities for young people and children
- Safeguarding of children, young people and vulnerable adults
- Maintenance and development of church property
- Organisation, management and administration of the charity's activities
- Oversight of the charity's finances

##### Recruitment and appointment of new trustees

Trustees are appointed based on their familiarity with the aims and policies of the Charity, and their proven commitment and conduct over several years. Each Trustee has earned the confidence of the congregation through active involvement and service.

To date, Trustees have not required any additional training beyond safeguarding - specifically in the protection of children, young people, and vulnerable adults - an area the charity takes very seriously. Should the need arise to appoint a Trustee who would benefit from training in a particular area, appropriate arrangements would be made to ensure they are well-equipped for the role.

Stephen Chadwick has acted as Board Chairman from 2018 and expressed his wish to step down. Andrea Hall was appointed to the role by the AGM in 2023.

##### Safeguarding

The Trustees reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures were put in place to identify, monitor and review these risks on a regular basis. Specifically, risks relating to vulnerable adults and child protection were closely scrutinised by the Charity. Consequently, we continued to develop and update our safeguarding framework which consists of a comprehensive policy, clear guidelines, procedures and training, as well as commitment to closer liaison with the authorities. All of these measures were designed to reduce both the likelihood and impact of incidents in this area. We developed this safeguarding framework in close collaboration with our 'parent' church, Brunstad Christian Church, Norway.

#### REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number  
07025797 (England and Wales)

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BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2024

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Registered Charity number  
1167000

Registered office  
Huntworth Marsh Lane  
Huntworth  
North Petherton  
Somerset  
TA6 6LQ

Trustees  
S A Chadwick  
C M Hall  
Mrs A S Hall  
J L Savage  
Ms E G Savage

Independent Examiner  
Sarah Alexander FCCA FCA  
Lewis Brownlee (Chichester) Limited  
Chartered Accountants  
Appledram Barns  
Birdham Road  
Chichester  
West Sussex  
PO20 7EQ

Approved by order of the board of trustees on ..... and signed on its behalf by:



.....  
Mrs A S Hall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

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Independent examiner's report to the trustees of Brunstad Christian Church Huntworth ('the Company')  
I report to the charity trustees on my examination of the accounts of the Company for the year ended  
31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible  
for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006  
Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as  
carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have  
followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can  
confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered  
Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the  
examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any  
requirement that the accounts give a true and fair view which is not a matter considered as part of an  
independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of  
Recommended Practice for accounting and reporting by charities (applicable to charities preparing their  
accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland  
(FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention  
should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sarah Alexander FCCA FCA

Lewis Brownlee (Chichester) Limited  
Chartered Accountants  
Appledram Barns  
Birdham Road  
Chichester  
West Sussex  
PO20 7EQ

Date: ..... 28 October 2025 .....

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

STATEMENT OF FINANCIAL ACTIVITIES  
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	2	315,604	221,192
Charitable activities			
The furtherance of the Christian faith		11,769	24,951
Other trading activities	3	57,268	60,141
Investment income	4	38,738	41,649
Total		<u>423,379</u>	<u>347,933</u>
<b>EXPENDITURE ON</b>			
Charitable activities	5		
The furtherance of the Christian faith		<u>379,888</u>	<u>342,795</u>
NET INCOME		43,491	5,138
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		1,716,342	1,711,204
TOTAL FUNDS CARRIED FORWARD		<u><u>1,759,833</u></u>	<u><u>1,716,342</u></u>

The notes form part of these financial statements

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

BALANCE SHEET  
31 DECEMBER 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
FIXED ASSETS			
Tangible assets	11	975,635	990,575
CURRENT ASSETS			
Debtors	12	415,095	750,048
Cash at bank and in hand		476,360	138,468
		<u>891,455</u>	<u>888,516</u>
CREDITORS			
Amounts falling due within one year	13	(67,728)	(66,114)
NET CURRENT ASSETS		<u>823,727</u>	<u>822,402</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,799,362	1,812,977
CREDITORS			
Amounts falling due after more than one year	14	(39,529)	(96,635)
NET ASSETS		<u>1,759,833</u>	<u>1,716,342</u>
FUNDS	16		
Unrestricted funds		<u>1,759,833</u>	<u>1,716,342</u>
TOTAL FUNDS		<u>1,759,833</u>	<u>1,716,342</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

  
.....  
A S Hall - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants payable are taken into account at the earlier of when they are paid or become constructive obligations.

Grants for the support of missionaries are accounted for on the basis of support that relates to the financial year.

Governance costs

Governance costs include the costs of governance arrangements which relate to the general running of the Charity.

Allocation and apportionment of costs

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% and 10% on cost
Improvements to property	- 2% and 10% on cost
Fixtures and fittings	- 25% on cost

Land included within freehold property is not depreciated.

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful lives unless they cost less than £200 when they are written off in the year of purchase.

Taxation

The charity is exempt from corporation tax on its charitable activities.

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Gifts	219,756	183,457
Gift aid	59,848	-
Deed of covenant	-	3,985
Utilities contrib from SSL	36,000	33,750
	<u>315,604</u>	<u>221,192</u>

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising / trading	<u>57,268</u>	<u>60,141</u>

4. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	3,549	2,966
Loan interest received	<u>35,189</u>	<u>38,683</u>
	<u>38,738</u>	<u>41,649</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Support costs (see note 8)	Totals
	£	£	£	£
The furtherance of the Christian faith	<u>288,622</u>	<u>82,656</u>	<u>8,610</u>	<u>379,888</u>

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Rates and water	6,188	8,376
Insurance	7,276	6,050
Light and heat	63,917	(13,579)
Literature costs	24,433	31,528
Conferences and training	3,277	62,320
Travel and subsistence	37,040	54,005
Church ministries	32,007	18,041
Convention costs	85,796	67,985
Foreign exchange loss	265	-
Depreciation	20,264	19,087
Interest payable and similar charges	8,159	10,195
	<u>288,622</u>	<u>264,008</u>

7. GRANTS PAYABLE

	2024	2023
	£	£
The furtherance of the Christian faith	<u>82,656</u>	<u>68,672</u>
The total grants paid to institutions during the year was as follows:		
	2024	2023
	£	£
Mission Support	<u>82,656</u>	<u>68,672</u>

The Church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may regard some arrangements as constituting constructive obligations such that future years' support is accounted for in the accounts as a liability. Whilst the support has no final end date in some cases, the Church officers assess missionary funding on an annual basis and are confident that the missionaries would not view their support as an open ended obligation by the Church.

The main feature of the grants made were: Support for worldwide mission work undertaken by associates of Brunstad churches in Europe.

8. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs	£
	£	£	£	£
The furtherance of the Christian faith	<u>1,429</u>	<u>1,361</u>	<u>5,820</u>	<u>8,610</u>

## BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

## 8. SUPPORT COSTS - continued

Support costs, included in the above, are as follows:

## Management

	2024 The furtherance of the Christian faith £	2023  Total activities £
Software and license fees	1,388	1,702
Professional fees	41	16
	<u>1,429</u>	<u>1,718</u>

## Finance

	2024 The furtherance of the Christian faith £	2023  Total activities £
Bank charges	1,361	797

## Governance costs

	2024 The furtherance of the Christian faith £	2023  Total activities £
Bookkeeping fees	-	2,200
Independent Examiner's fee	5,820	5,400
	<u>5,820</u>	<u>7,600</u>

## 9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024 £	2023 £
Depreciation - owned assets	<u>20,264</u>	<u>19,087</u>

## BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

## 10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 (2023: £2,574).

## 11. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 January 2024	675,743	459,115	124,665	1,259,523
Additions	-	-	5,324	5,324
	<u>675,743</u>	<u>459,115</u>	<u>129,989</u>	<u>1,264,847</u>
At 31 December 2024	675,743	459,115	129,989	1,264,847
<b>DEPRECIATION</b>				
At 1 January 2024	115,961	32,966	120,021	268,948
Charge for year	8,637	9,182	2,445	20,264
	<u>124,598</u>	<u>42,148</u>	<u>122,466</u>	<u>289,212</u>
At 31 December 2024	124,598	42,148	122,466	289,212
<b>NET BOOK VALUE</b>				
At 31 December 2024	<u>551,145</u>	<u>416,967</u>	<u>7,523</u>	<u>975,635</u>
At 31 December 2023	<u>559,782</u>	<u>426,149</u>	<u>4,644</u>	<u>990,575</u>

## 12. DEBTORS

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	4,046	6,114
Amounts owed by group undertakings	5,283	13,934
	<u>9,329</u>	<u>20,048</u>
Amounts falling due after more than one year:		
Other debtors	<u>405,766</u>	<u>730,000</u>
Aggregate amounts	<u>415,095</u>	<u>750,048</u>

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Bank loans and overdrafts (see note 15)	50,319	46,684
Trade creditors	8,183	7,648
Other creditors	3,766	6,682
Accruals and deferred income	5,460	5,100
	<u>67,728</u>	<u>66,114</u>

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023
	£	£
Bank loans (see note 15)	<u>39,529</u>	<u>96,635</u>

15. LOANS

An analysis of the maturity of loans is given below:

	2024	2023
	£	£
Amounts falling due within one year on demand:		
Bank loan	<u>50,319</u>	<u>46,684</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loan	39,529	96,635

Both the two mortgages and the bank loan are provided by National Westminster Bank, secured on the church freehold premises and repayable over 20 years. The mortgages are provided at a rate of interest of 1.5% and 1.75% above bank base rate and the bank loan is provided at a rate of interest of 2% above bank base rate.

16. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted funds			
General fund	1,716,342	43,491	1,759,833
	<u>1,716,342</u>	<u>43,491</u>	<u>1,759,833</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	423,379	(379,888)	43,491
	<u>423,379</u>	<u>(379,888)</u>	<u>43,491</u>

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,711,204	5,138	1,716,342
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,711,204</u>	<u>5,138</u>	<u>1,716,342</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	347,933	(342,795)	5,138
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>347,933</u>	<u>(342,795)</u>	<u>5,138</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,711,204	48,629	1,759,833
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,711,204</u>	<u>48,629</u>	<u>1,759,833</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	771,312	(722,683)	48,629
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>771,312</u>	<u>(722,683)</u>	<u>48,629</u>

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024

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17. RELATED PARTY DISCLOSURES

At the balance sheet date the subsidiary company, Somerset Solutions Limited, owed the charity £5,283 (2023: £13,934) in respect of normal commercial transactions.

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH  
 DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
 FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
Donations and legacies		
Gifts	219,756	183,457
Gift aid	59,848	-
Deed of covenant	-	3,985
Utilities contrib from SSL	36,000	33,750
	<u>315,604</u>	<u>221,192</u>
Other trading activities		
Fundraising / trading	57,268	60,141
Investment income		
Deposit account interest	3,549	2,966
Loan interest received	35,189	38,683
	<u>38,738</u>	<u>41,649</u>
Charitable activities		
Conference income	11,769	14,129
Other income	-	10,822
	<u>11,769</u>	<u>24,951</u>
Total incoming resources	423,379	347,933
<b>EXPENDITURE</b>		
Charitable activities		
Rates and water	6,188	8,376
Insurance	7,276	6,050
Light and heat	63,917	(13,579)
Literature costs	24,433	31,528
Conferences and training	3,277	62,320
Travel and subsistence	37,040	54,005
Church ministries	32,007	18,041
Convention costs	85,796	67,985
Foreign exchange loss	265	-
Freehold property	8,637	8,637
Improvements to property	9,182	9,182
Fixtures and fittings	2,445	1,268
Mortgage	8,159	10,195
Grants to institutions	82,656	68,672
	<u>371,278</u>	<u>332,680</u>
Support costs		
Management		
Software and license fees	1,388	1,702
Carried forward	1,388	1,702

This page does not form part of the statutory financial statements

BRUNSTAD CHRISTIAN CHURCH HUNTWORTH  
 DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
 FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
Management		
Brought forward	1,388	1,702
Professional fees	41	16
	<u>1,429</u>	<u>1,718</u>
Finance		
Bank charges	1,361	797
Governance costs		
Bookkeeping fees	-	2,200
Independent Examiner's fee	5,820	5,400
	<u>5,820</u>	<u>7,600</u>
Total resources expended	<u>379,888</u>	<u>342,795</u>
Net income	<u><u>43,491</u></u>	<u><u>5,138</u></u>

This page does not form part of the statutory financial statements

**BRUNSTAD CHRISTIAN CHURCH HUNTWORTH**

England & Wales - Charity number 1167000

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# Accounts

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**REGISTERED COMPANY NUMBER: 07025797 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1167000**

**Report of the Trustees and**  
**Financial Statements for the Year Ended 31st December 2023**  
**for**  
**Brunstad Christian Church Huntworth**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

**Brunstad Christian Church Huntworth**

**Contents of the Financial Statements  
for the Year Ended 31st December 2023**

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## **Brunstad Christian Church Huntworth**

### **Report of the Trustees for the Year Ended 31st December 2023**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees have pleasure in submitting the Annual Report and Accounts for Brunstad Christian Church Huntworth for the year 2023.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The Brunstad Christian Church Huntworth took over the charitable objectives of its former incarnation, BCC Huntworth on 1st April 2017. Brunstad Christian Church Huntworth seeks to demonstrate the Christian faith in action by operating as a church in the local area and through missionary work worldwide. This includes:

- holding regular services for the worship of God and the Lord Jesus Christ
- preaching and expounding the teachings of the Bible, including through meetings and activities aimed specifically at young people and children
- conducting missionary activities to promote the Christian faith, including in other countries

##### **Public benefit**

Under the 2006 Charities Act the advancement of religion continues to be charitable but the Act also requires that there must be a public benefit. The Trustees have paid due regard to the Charity Commission's guidance on public benefit and maintain that public benefit can be demonstrated in the out workings of the charity's activities. Specifically, that individuals are taught to contribute constructively to society, to respect local and national authorities and therefore to be law-abiding citizens who have genuine care for their neighbours and both the man-made and natural environment. Increasingly, the charity focuses on engaging young people and children in constructive, healthy and beneficial activities of a practical nature, designed to keep them safe from the more negative influences in society and which demonstrate to them that giving, rather than taking, is a key to a fulfilled and happy life. Since the pandemic of 2020 many of these activities have made use of digital tools which have been of enormous benefit, and we therefore see ourselves continuing to focus our energies on making extensive use of digital communications in future.

The Charity's property is regularly used by the NHS, politicians, societies and other charities for communication, training and leisure activities, and through our subsidiary trading company, Somerset Solutions Ltd (SSL) our café and children's playpark are visited by hundreds of local people annually. Despite significant disruption due to the pandemic, we have maintained and increased these activities during 2022.

##### **Church Attendance**

During the year the number of adults and children from the Bridgwater area regularly attending our meetings and constituting our 'congregation' has remained steady at approximately 140. On special occasions (such as weddings or birthday celebrations) visitors can on occasion mean numbers increase to as many as 300.

## **ACHIEVEMENT AND PERFORMANCE**

### **Review of activities**

2023 was another eventful year with a refresh of the interior of the cafe area, conduct of regular and special meetings, participation in missionary work, fundraising activities and decisions regarding how best to use the Charity's resources. As has been our custom, we continue to be actively engaged in voluntary fundraising activities so that we can raise enough money to meet the current and future needs of our members, not least our young people and children. To this end, we work closely with Somerset Solutions Ltd (SSL), a wholly owned subsidiary company owned by the Brunstad Christian Church Huntworth, which uses our church property to run events such as weddings, birthday celebrations, training events and business seminars. SSL generates work opportunities, donates profits and takes responsibility for the funding of our church property.

Our Midas Coffee Lounge opened to the public in March 2020 under the auspices of SSL and has continued to have a steady stream of customers during 2023. The coffee bar serves drinks and light refreshments.

The established pattern of meetings continued in a similar fashion to those we have conducted pre-pandemic, with regular meetings on Sundays, weekly youth meetings (for 12 to 36-year-olds), boys' and girls' activity groups, children's Sunday school and regular online transmissions from our 'parent' church in Brunstad, Norway. The charity was resourceful in finding creative ways to continue these activities digitally, and in some cases found that digital tools enhanced the experience of these events. We continued with sports, youth camps, seminars, conferences at our international conference centre in Norway, as well as the fundraising activities mentioned above. The purpose of fundraising is to generate funds for the church's missionary activities with our own young people and children and to support the expansion of our conference centre in Norway.

The church again supported missionary work in Kenya, Uganda and Tanzania, specifically through our retired pastor holding online meetings and conferences with churches there. Another part of our mission work is making use of the internet (see our website [www.activechristianity.org](http://www.activechristianity.org) and <http://www.bbc.no>) to transmit Christian teaching through articles, photographs, film clips and song and BCCH is taking an increasingly active role in supporting that work.

During the year, the Trustees considered a number of important issues and taken key decisions including:

- The review and update of BCCH's Terms of Reference, to align with the charity terms, including changing the power to appoint Board members to the AGM, in line with the Articles of Association.
- A budget of £246k for 2023 to cover the costs of operating Church activities. This was an increase on the previous year, due to the COVID-19 pandemic that year.
- A fundraising campaign to support our youth members attending youth camps at our international conference centre in Norway.
- We continued to develop and use the Brunstad Christian Church Huntworth SharePoint site for the storage and increased accessibility of key documents. This applies to all meeting agendas, minutes and associated documents, together with any resources used in our children's and youth meetings and other activities.
- The desirability of joining the Brunstad Christian Church Federation at a future date. This is an international federation established by BCC Norway, and which is likely to have major benefits for our members, including the opportunity to participate in more missionary work, digital outreach and benefit from a more professional approach to governance, compliance and financial management.

## **FINANCIAL REVIEW**

### **Financial review**

Throughout 2023 we continued to see generous support from the church membership and have therefore been able to continue raising funds for the development of the premises and the mission work, including with our own youth and children.

## **FINANCIAL REVIEW**

### **Reserves policy**

The Board of Trustees established a policy whereby unallocated reserves held by the Charity should be maintained at an amount sufficient to cover unforeseen shortfalls of income. This buffer is kept at the level of £30,000, but in addition, during 2020 we sought to raise a larger reserve fund to help ensure we could mitigate any risks arising from COVID-19, both for ourselves or for our parent church in Norway. We therefore managed to raise £112,000 for this purpose, on which interest is currently accruing. We are maintaining the cash reserve fund in view of the uncertainty which still exists around the economy and rising costs.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Governance**

The policies and strategies which govern the Charity's development, rest with the trustees. They meet and communicate regularly to oversee the activities of the Charity. The list of trustees for 2023 was as follows:

Andrea Hall (Chair)  
Stephen Chadwick  
Joseph Savage  
Colin Hall  
Esther Savage

All Trustees attend local church meetings and are active members of Brunstad Christian Church internationally.

The Trustees have practical, commercial and organisational skills, and take responsibility for the various practical aspects of the Charity's activities including; activities with young people and children; safeguarding of children, young people and vulnerable adults; maintenance and development of our property; organising, managing and administering the Charity's activities; and managing the Trust's finances.

### **Recruitment and appointment of new trustees**

Trustees are appointed who are familiar with the aims and policies of the Charity, and who have won the confidence of the congregation through their commitment and conduct over several years.

Trustees have hitherto not required any additional training except that which relates to the protection of vulnerable adults and child protection - both areas which the charity takes very seriously. Were the situation to arise where the charity wished to appoint a Trustee who it is believed would benefit from training in any particular area, then arrangements would be made for such training to be provided.

Stephen Chadwick has acted as Board Chairman since 1 October 2018 and wished to step down from the role. Andrea Hall was appointed to that role by the AGM in 2023.

### **Safeguarding**

The Trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures were put in place to identify, monitor and review these risks on a regular basis. Specifically, risks relating to vulnerable adults and child protection were closely scrutinised by the Charity. Consequently, we continued to develop and update our safeguarding framework which consists of a comprehensive policy, clear guidelines, procedures and training, as well as commitment to closer liaison with the authorities. All of these measures were designed to reduce both the likelihood and impact of incidents in this area. We developed this safeguarding framework in close collaboration with our 'parent' church, Brunstad Christian Church, Norway.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Company number**

07025797 (England and Wales)

**Brunstad Christian Church Huntworth**

**Report of the Trustees  
for the Year Ended 31st December 2023**

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**Registered Charity number**

1167000

**Registered office**

Huntworth Marsh Lane  
Huntworth  
North Petherton  
Somerset  
TA6 6LQ

**Trustees**

S A Chadwick  
M R Savage (resigned 20.3.23)  
Ms A Hall  
Ms E G Savage (appointed 23.3.23)  
J L Savage (appointed 23.3.23)  
C M Hall (appointed 23.3.23)

**Independent Examiner**

Paul Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Approved by order of the board of trustees on 16th September 2024 and signed on its behalf by:

Ms A Hall - Trustee

## **Independent Examiner's Report to the Trustees of Brunstad Christian Church Huntworth**

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### **Independent examiner's report to the trustees of Brunstad Christian Church Huntworth ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2023.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

#### **Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Wright FCA DChA

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

16th September 2024

**Brunstad Christian Church Huntworth**

**Statement of Financial Activities  
(Incorporating an Income and Expenditure Account)  
for the Year Ended 31st December 2023**

		2023 Unrestricted fund £	2022 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	221,192	188,601
<b>Charitable activities</b>			
The furtherance of the Christian faith		24,951	9,693
Other trading activities	3	60,141	85,343
Investment income	4	41,649	2,460
<b>Total</b>		<u>347,933</u>	<u>286,097</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>	5		
The furtherance of the Christian faith		<u>342,795</u>	<u>374,936</u>
<b>NET INCOME/(EXPENDITURE)</b>		5,138	(88,839)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		1,711,204	1,800,043
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>1,716,342</u></u>	<u><u>1,711,204</u></u>

The notes form part of these financial statements

**Brunstad Christian Church Huntworth****Balance Sheet  
31st December 2023**

		2023 Unrestricted fund £	2022 Total funds £
<b>FIXED ASSETS</b>	Notes		
Tangible assets	11	990,575	1,004,980
<b>CURRENT ASSETS</b>			
Debtors	12	750,048	743,760
Cash at bank and in hand		138,468	176,009
		<u>888,516</u>	<u>919,769</u>
<b>CREDITORS</b>			
Amounts falling due within one year	13	(66,114)	(71,080)
		<u>822,402</u>	<u>848,689</u>
<b>NET CURRENT ASSETS</b>			
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		1,812,977	1,853,669
<b>CREDITORS</b>			
Amounts falling due after more than one year	14	(96,635)	(142,465)
		<u>1,716,342</u>	<u>1,711,204</u>
<b>NET ASSETS</b>			
<b>FUNDS</b>	16		
Unrestricted funds		1,716,342	1,711,204
<b>TOTAL FUNDS</b>		<u>1,716,342</u>	<u>1,711,204</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Brunstad Christian Church Huntworth**

**Balance Sheet - continued**  
**31st December 2023**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16th September 2024 and were signed on its behalf by:

M R Savage - Trustee

A Hall - Trustee

## 1. ACCOUNTING POLICIES

### Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants payable are taken into account at the earlier of when they are paid or become constructive obligations.

Grants for the support of missionaries are accounted for on the basis of support that relates to the financial year.

### Governance costs

Governance costs include the costs of governance arrangements which relate to the general running of the Charity.

### Allocation and apportionment of costs

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 2% on cost
Fixtures and fittings	- 25% on cost

Land included within freehold property is not depreciated.

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful lives unless they cost less than £200 when they are written off in the year of purchase.

### Taxation

The charity is exempt from corporation tax on its charitable activities.

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2023

**1. ACCOUNTING POLICIES - continued**

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

**2. DONATIONS AND LEGACIES**

	2023	2022
	£	£
Gifts	183,457	188,601
Deed of covenant	3,985	-
Utilities contrib from SSL	33,750	-
	<u>221,192</u>	<u>188,601</u>

**3. OTHER TRADING ACTIVITIES**

	2023	2022
	£	£
Fundraising / trading	<u>60,141</u>	<u>85,343</u>

**4. INVESTMENT INCOME**

	2023	2022
	£	£
Deposit account interest	2,966	591
Loan interest received	38,683	1,869
	<u>41,649</u>	<u>2,460</u>

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 6) £	Grant funding of activities (see note 7) £	Support costs (see note 8) £	Totals £
The furtherance of the Christian faith	264,008	68,672	10,115	342,795

**6. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2023 £	2022 £
Rates and water	8,376	3,407
Insurance	6,050	5,598
Light and heat	(13,579)	10,032
Literature costs	31,528	20,664
Conferences and training	62,320	66,151
Travel and subsistence	54,005	26,448
Church ministries	18,041	59,601
Convention costs	67,985	70,203
Depreciation	19,087	19,676
Interest payable and similar charges	10,195	6,048
	<u>264,008</u>	<u>287,828</u>

**7. GRANTS PAYABLE**

	2023 £	2022 £
The furtherance of the Christian faith	68,672	77,806
The total grants paid to institutions during the year was as follows:		
	2023 £	2022 £
Mission Support	68,672	77,806

The Church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may regard some arrangements as constituting constructive obligations such that future years' support is accounted for in the accounts as a liability. Whilst the support has no final end date in some cases, the Church officers assess missionary funding on an annual basis and are confident that the missionaries would not view their support as an open ended obligation by the Church.

The main feature of the grants made were: Support for worldwide mission work undertaken by associates of Brunstad churches in Europe.

**8. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
The furtherance of the Christian faith	<u>1,718</u>	<u>797</u>	<u>7,600</u>	<u>10,115</u>

Support costs, included in the above, are as follows:

**Management**

	2023 The furtherance of the Christian faith £	2022 Total activities £
Software and license fees	1,702	1,234
Professional fees	16	16
	<u>1,718</u>	<u>1,250</u>

**Finance**

	2023 The furtherance of the Christian faith £	2022 Total activities £
Bank charges	797	530
	<u>797</u>	<u>530</u>

**Governance costs**

	2023 The furtherance of the Christian faith £	2022 Total activities £
Bookkeeping fees	2,200	1,800
Independent Examiner's fee	5,400	5,722
	<u>7,600</u>	<u>7,522</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2023

**9. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Depreciation - owned assets	19,087	19,678

**10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2023 nor for the year ended 31st December 2022.

**Trustees' expenses**

There were trustees' expenses paid of £2,574 for the year ended 31st December 2023 (£Nil for the year ended 31st December 2022).

**11. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1st January 2023	675,743	459,115	119,983	1,254,841
Additions	-	-	4,682	4,682
	<u>675,743</u>	<u>459,115</u>	<u>124,665</u>	<u>1,259,523</u>
At 31st December 2023	675,743	459,115	124,665	1,259,523
<b>DEPRECIATION</b>				
At 1st January 2023	107,324	23,784	118,753	249,861
Charge for year	8,637	9,182	1,268	19,087
	<u>115,961</u>	<u>32,966</u>	<u>120,021</u>	<u>268,948</u>
At 31st December 2023	115,961	32,966	120,021	268,948
<b>NET BOOK VALUE</b>				
At 31st December 2023	<u>559,782</u>	<u>426,149</u>	<u>4,644</u>	<u>990,575</u>
At 31st December 2022	<u>568,419</u>	<u>435,331</u>	<u>1,230</u>	<u>1,004,980</u>

**12. DEBTORS**

	2023 £	2022 £
Amounts falling due within one year:		
Trade debtors	6,114	1,313
Amounts owed by group undertakings	13,934	12,447
	<u>20,048</u>	<u>13,760</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2023

**12. DEBTORS - continued**

	2023	2022
	£	£
Amounts falling due after more than one year:		
Other debtors	730,000	730,000
	<u>730,000</u>	<u>730,000</u>
Aggregate amounts	750,048	743,760
	<u>750,048</u>	<u>743,760</u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2023	2022
	£	£
Bank loans and overdrafts (see note 15)	46,684	46,906
Trade creditors	7,648	14,908
Other creditors	6,682	4,466
Accruals and deferred income	5,100	4,800
	<u>66,114</u>	<u>71,080</u>
	<u>66,114</u>	<u>71,080</u>

**14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2023	2022
	£	£
Bank loans (see note 15)	96,635	142,465
	<u>96,635</u>	<u>142,465</u>
	<u>96,635</u>	<u>142,465</u>

**15. LOANS**

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank loan	46,684	46,906
	<u>46,684</u>	<u>46,906</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loan	96,635	142,465
	<u>96,635</u>	<u>142,465</u>
	<u>96,635</u>	<u>142,465</u>

Both the two mortgages and the bank loan are provided by National Westminster Bank, secured on the church freehold premises and repayable over 20 years. The mortgages are provided at a rate of interest of 1.5% and 1.75% above bank base rate and the bank loan is provided at a rate of interest of 2% above bank base rate.

16. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,711,204	5,138	1,716,342
<b>TOTAL FUNDS</b>	<u>1,711,204</u>	<u>5,138</u>	<u>1,716,342</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	347,933	(342,795)	5,138
<b>TOTAL FUNDS</b>	<u>347,933</u>	<u>(342,795)</u>	<u>5,138</u>

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	1,800,043	(88,839)	1,711,204
<b>TOTAL FUNDS</b>	<u>1,800,043</u>	<u>(88,839)</u>	<u>1,711,204</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	286,097	(374,936)	(88,839)
<b>TOTAL FUNDS</b>	<u>286,097</u>	<u>(374,936)</u>	<u>(88,839)</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2023

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,800,043	(83,701)	1,716,342
<b>TOTAL FUNDS</b>	<u>1,800,043</u>	<u>(83,701)</u>	<u>1,716,342</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	634,030	(717,731)	(83,701)
<b>TOTAL FUNDS</b>	<u>634,030</u>	<u>(717,731)</u>	<u>(83,701)</u>

17. RELATED PARTY DISCLOSURES

At the balance sheet date the subsidiary company, Somerset Solutions Limited, owed the charity £13,934 (2022: £12,447) in respect of normal commercial transactions.

**Brunstad Christian Church Huntworth****Detailed Statement of Financial Activities  
for the Year Ended 31st December 2023**

	2023 £	2022 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	183,457	188,601
Deed of covenant	3,985	-
Utilities contrib from SSL	33,750	-
	<u>221,192</u>	<u>188,601</u>
<b>Other trading activities</b>		
Fundraising / trading	60,141	85,343
<b>Investment income</b>		
Deposit account interest	2,966	591
Loan interest received	38,683	1,869
	<u>41,649</u>	<u>2,460</u>
<b>Charitable activities</b>		
Conference income	14,129	7,468
Other income	10,822	2,225
	<u>24,951</u>	<u>9,693</u>
<b>Total incoming resources</b>	<u>347,933</u>	<u>286,097</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rates and water	8,376	3,407
Insurance	6,050	5,598
Light and heat	(13,579)	10,032
Literature costs	31,528	20,664
Conferences and training	62,320	66,151
Travel and subsistence	54,005	26,448
Church ministries	18,041	59,601
Convention costs	67,985	70,203
Freehold property	8,637	8,637
Improvements to property	9,182	9,182
Fixtures and fittings	1,268	1,857
Mortgage	10,195	6,048
Grants to institutions	68,672	77,806
	<u>332,680</u>	<u>365,634</u>
<b>Support costs</b>		
<b>Management</b>		
Software and license fees	1,702	1,234
Carried forward	1,702	1,234

This page does not form part of the statutory financial statements

**Brunstad Christian Church Huntworth**

**Detailed Statement of Financial Activities  
for the Year Ended 31st December 2023**

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	2023	2022
	£	£
<b>Management</b>		
Brought forward	1,702	1,234
Professional fees	16	16
	<u>1,718</u>	<u>1,250</u>
<b>Finance</b>		
Bank charges	797	530
<b>Governance costs</b>		
Bookkeeping fees	2,200	1,800
Independent Examiner's fee	5,400	5,722
	<u>7,600</u>	<u>7,522</u>
Total resources expended	<u>342,795</u>	<u>374,936</u>
<b>Net income/(expenditure)</b>	<u>5,138</u>	<u>(88,839)</u>

This page does not form part of the statutory financial statements

**BRUNSTAD CHRISTIAN CHURCH HUNTWORTH**

England & Wales - Charity number 1167000

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# Accounts

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**REGISTERED COMPANY NUMBER: 07025797 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1167000**

**Report of the Trustees and**  
**Financial Statements for the Year Ended 31st December 2022**  
**for**  
**Brunstad Christian Church Huntworth**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

**Brunstad Christian Church Huntworth**

**Contents of the Financial Statements  
for the Year Ended 31st December 2022**

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## **Brunstad Christian Church Huntworth**

### **Report of the Trustees for the Year Ended 31st December 2022**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The Brunstad Christian Church Huntworth took over the charitable objectives of its former incarnation, BCC Huntworth on 1st April 2017. Brunstad Christian Church Huntworth seeks to demonstrate the Christian faith in action by operating as a church in the local area and through missionary work worldwide. This includes:

- Holding regular services for the worship of God and the Lord Jesus Christ
- Preaching and expounding the teachings of the Bible, including through meetings and activities aimed specifically at young people and children
- Conducting missionary activities to promote the Christian faith in other countries

##### **Public benefit**

Under the 2006 Charities Act the advancement of religion continues to be charitable but the Act also requires that there must be a public benefit. The Trustees have paid due regard to the Charity Commission's guidance on public benefit and maintain that public benefit can be demonstrated in the out workings of the charity's activities. Specifically, that individuals are taught to contribute constructively to society, to respect local and national authorities and therefore to be law-abiding citizens who have genuine care for their neighbours and both the man-made and natural environment. Increasingly, the charity focuses on engaging young people and children in constructive, healthy and beneficial activities of a practical nature, designed to keep them safe from the more negative influences in society and which demonstrate to them that giving, rather than taking, is a key to a fulfilled and happy life. Since the pandemic of 2020 many of these activities have made use of digital tools which have been of enormous benefit and we therefore see ourselves continuing to focus our energies on making extensive use of digital communications in future.

The Charity's property is regularly used by the NHS, politicians, societies and other charities for communication, training and leisure activities, and through our subsidiary trading company, Somerset Solutions Ltd (SSL) our café and children's playpark are visited by hundreds of local people annually. Despite significant disruption due to the pandemic, we have maintained and increased these activities during 2022.

##### **Church Attendance**

During the year the number of adults and children from the Bridgwater area regularly attending our meetings and constituting our 'congregation' has remained steady at approximately 140. On special occasions (such as weddings or birthday celebrations) visitors can on occasion mean numbers increase to as many as 300.

## **ACHIEVEMENT AND PERFORMANCE**

### **Review of activities**

2022 saw the return of our regular in-person meeting activity after the pandemic.

The Operational Board continued to actively work to ensure we make best use of the Charity's resources. As has been our custom, we continued to be actively engaged in voluntary fundraising activities so that we can raise enough money to meet the current and future needs of our members, not least our young people and children. To this end, we have again worked closely with Somerset Solutions Ltd (SSL), a wholly owned subsidiary company owned by the Brunstad Christian Church Huntworth, which uses our church property to run events such as weddings, birthday celebrations, training events and business seminars. The purpose of SSL is to generate work opportunities, donate profits and take responsibility for the funding and management of our church property.

Our Midas Coffee Lounge opened to the general public in March 2020 under the auspices of SSL and has continued to have a steady stream of customers during 2022. The coffee bar serves drinks and light refreshments.

The established pattern of meetings continued in a similar fashion to those we have conducted pre-pandemic, with regular meetings on Sundays, weekly youth meetings (for 12 to 36-year-olds), boys' and girls' activity groups, children's Sunday school and regular online transmissions from our 'parent' church in Brunstad, Norway. The charity was resourceful in finding creative ways to continue these activities digitally, and in some cases finding that digital tools enhanced the experience of these events. We continued with sports, youth camps, seminars, conferences at our international conference centre in Norway as well as the fundraising activities mentioned above. The purpose of fundraising is to generate funds for the church's missionary activities with our own young people and children and to support the expansion of our conference centre in Norway.

The church again supported missionary work in Kenya, Uganda and Tanzania, specifically through our retired pastor holding online meetings and conferences with churches there. Another part of our mission work is making use of the internet (see our website [www.activechristianity.org](http://www.activechristianity.org) and <http://www.bbc.no>) to transmit Christian teaching through articles, photographs, film clips and song and BCCH is taking an increasingly active role in supporting that work.

During this year, the Trustees have considered a number of important issues and taken key decisions including:

- The transfer of SSL's assets to BCCH, with corresponding changes to the financial arrangements between the two entities.
- A budget of £216k for 2022 to cover the costs of operating Church activities. This was an increase on the previous year, due to the COVID-19 pandemic that year.
- A fundraising campaign to raise £70k to support members attending conferences at our international conference centre in Norway.
- We continue to develop and use the Brunstad Christian Church Huntworth SharePoint site for the storage and increased accessibility of key documents. This applies to all meeting agendas, minutes and associated documents, together with any resources used in our children's and youth meetings and other activities.
- The desirability of joining the Brunstad Christian Church Federation at a future date. This is an international federation which will be established by BCC Norway, and which is likely to have major benefits for our members, including the opportunity to participate in more missionary work, digital outreach and benefit from a more professional approach to governance, compliance and financial management.

## **FINANCIAL REVIEW**

### **Financial review**

Throughout 2022 we continued to see generous support from the church membership and have therefore been able to continue raising funds for the development of the premises and the mission work, including with our own youth and children.

## **FINANCIAL REVIEW**

### **Reserves policy**

The Board of Trustees established a policy whereby unallocated reserves held by the Charity should be maintained at an amount sufficient to cover unforeseen shortfalls of income. This buffer is kept at the level of £30,000, but in addition, during 2020 we sought to raise a larger reserve fund to help ensure we could mitigate any risks arising from COVID-19, both for ourselves or for our parent church in Norway. We therefore managed to raise £112,000 for this purpose, on which interest is currently accruing. We are maintaining the cash reserve fund in view of the uncertainty which still exists around the economy and rising costs.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Governance**

The policies and strategies which govern the Charity's development, rest with the trustees. They meet and communicate regularly to oversee the activities of the Charity. The list of trustees for 2022 was as follows:

Stephen Chadwick, Chairman

Matthew Savage

Andrea Hall

All trustees attend local church meetings and are active members of Brunstad Christian Church internationally.

The trustees continue to be supported by an Operational Board which comprises members of the Charity with practical, commercial and organisational skills. Operational Board members each take responsibility for various practical aspects of the Charity's activities including: activities with young people and children; safeguarding of children, young people and vulnerable adults; maintenance and development of our property; organising, managing and administering the Charity's activities; and managing the Trust's finances.

### **Recruitment and appointment of new trustees**

Trustees are appointed who are familiar with the aims and policies of the Charity, and who have won the confidence of the congregation through their commitment and conduct over several years.

Trustees have hitherto not required any additional training except that which relates to the protection of vulnerable adults and child protection - both areas which the charity takes very seriously. Were the situation to arise where the charity wished to appoint a trustee who is believed would benefit from training in any particular area, then arrangements would be made for such training to be provided.

Stephen Chadwick has acted as Board Chairman since 1 October 2018 and was again appointed to that role by the AGM for the duration of 2022.

### **Safeguarding**

The trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Specifically, risks relating to vulnerable adults and child protection are under close scrutiny by the Charity. Consequently, we continue to develop and update our safeguarding framework which consists of a comprehensive policy, clear guidelines, procedures and training, as well as commitment to closer liaison with the authorities. All of these measures are designed to reduce both the likelihood and impact of incidents in this area. We have developed this safeguarding framework in close collaboration with our 'parent' church, Brunstad Christian Church, Norway.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Company number**

07025797 (England and Wales)

### **Registered Charity number**

1167000

**Brunstad Christian Church Huntworth**

**Report of the Trustees  
for the Year Ended 31st December 2022**

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**Registered office**

Huntworth Marsh Lane  
Huntworth  
North Petherton  
Somerset  
TA6 6LQ

**Trustees**

S A Chadwick  
M R Savage  
Ms A Hall

**Independent Examiner**

Paul Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Approved by order of the board of trustees on 28th September 2023 and signed on its behalf by:

Ms A Hall - Trustee

## **Independent Examiner's Report to the Trustees of Brunstad Christian Church Huntworth**

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### **Independent examiner's report to the trustees of Brunstad Christian Church Huntworth ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2022.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

#### **Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Wright FCA DChA  
The Institute of Chartered Accountants in England and Wales

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

28th September 2023

**Brunstad Christian Church Huntworth**

**Statement of Financial Activities  
(Incorporating an Income and Expenditure Account)  
for the Year Ended 31st December 2022**

		2022 Unrestricted fund £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	188,601	174,244
<b>Charitable activities</b>			
The furtherance of the Christian faith		9,693	11,486
Other trading activities	3	85,343	40,700
Investment income	4	2,460	41,681
<b>Total</b>		<u>286,097</u>	<u>268,111</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>	5		
The furtherance of the Christian faith		<u>374,936</u>	<u>231,231</u>
<b>NET INCOME/(EXPENDITURE)</b>		(88,839)	36,880
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		1,800,043	1,763,163
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>1,711,204</u></u>	<u><u>1,800,043</u></u>

The notes form part of these financial statements

**Brunstad Christian Church Huntworth**

**Balance Sheet  
31st December 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	11	1,004,980	1,024,658
<b>CURRENT ASSETS</b>			
Debtors	12	743,760	764,981
Cash at bank and in hand		176,009	278,254
		<u>919,769</u>	<u>1,043,235</u>
<b>CREDITORS</b>			
Amounts falling due within one year	13	(71,080)	(83,307)
<b>NET CURRENT ASSETS</b>		<u>848,689</u>	<u>959,928</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		1,853,669	1,984,586
<b>CREDITORS</b>			
Amounts falling due after more than one year	14	(142,465)	(184,543)
<b>NET ASSETS</b>		<u>1,711,204</u>	<u>1,800,043</u>
<b>FUNDS</b>	16		
Unrestricted funds		1,711,204	1,800,043
<b>TOTAL FUNDS</b>		<u>1,711,204</u>	<u>1,800,043</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Brunstad Christian Church Huntworth**

**Balance Sheet - continued**  
**31st December 2022**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28th September 2023 and were signed on its behalf by:

M R Savage - Trustee

A Hall - Trustee

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Financial reporting standard 102 - reduced disclosure exemptions**

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants payable are taken into account at the earlier of when they are paid or become constructive obligations.

Grants for the support of missionaries are accounted for on the basis of support that relates to the financial year.

### **Governance costs**

Governance costs include the costs of governance arrangements which relate to the general running of the Charity.

### **Allocation and apportionment of costs**

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 2% on cost
Fixtures and fittings	- 25% on cost

Land included within freehold property is not depreciated.

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful lives unless they cost less than £200 when they are written off in the year of purchase.

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2022

**1. ACCOUNTING POLICIES - continued**

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

**2. DONATIONS AND LEGACIES**

	2022	2021
	£	£
Gifts	188,601	134,269
Gift aid	-	39,975
	<u>188,601</u>	<u>174,244</u>

**3. OTHER TRADING ACTIVITIES**

	2022	2021
	£	£
Fundraising / trading	<u>85,343</u>	<u>40,700</u>

**4. INVESTMENT INCOME**

	2022	2021
	£	£
Deposit account interest	591	92
Loan interest received	1,869	41,589
	<u>2,460</u>	<u>41,681</u>

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Support costs (see note 8)	Totals
	£	£	£	£
The furtherance of the Christian faith	<u>287,828</u>	<u>77,806</u>	<u>9,302</u>	<u>374,936</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2022

**6. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2022	2021
	£	£
Rates and water	3,407	851
Insurance	5,598	5,332
Light and heat	10,032	-
Sundries	-	31
Literature costs	20,664	20,352
Conferences and training	66,151	1,449
Travel and subsistence	26,448	2,130
Rent	-	20,000
Church ministries	59,601	44,408
Convention costs	70,203	62,614
Depreciation	19,676	16,096
Interest payable and similar charges	6,048	4,559
	<u>287,828</u>	<u>177,822</u>

**7. GRANTS PAYABLE**

	2022	2021
	£	£
The furtherance of the Christian faith	<u>77,806</u>	<u>43,943</u>

The total grants paid to institutions during the year was as follows:

	2022	2021
	£	£
Mission Support	<u>77,806</u>	<u>43,943</u>

The Church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may regard some arrangements as constituting constructive obligations such that future years' support is accounted for in the accounts as a liability. Whilst the support has no final end date in some cases, the Church officers assess missionary funding on an annual basis and are confident that the missionaries would not view their support as an open ended obligation by the Church.

The main feature of the grants made were: Support for worldwide mission work undertaken by associates of Brunstad churches in Europe.

**8. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
The furtherance of the Christian faith	<u>1,250</u>	<u>530</u>	<u>7,522</u>	<u>9,302</u>

Support costs, included in the above, are as follows:

**Management**

	2022 The furtherance of the Christian faith £	2021 Total activities £
Software and license fees	1,234	3,756
Professional fees	16	16
	<u>1,250</u>	<u>3,772</u>

**Finance**

	2022 The furtherance of the Christian faith £	2021 Total activities £
Bank charges	530	894
	<u>530</u>	<u>894</u>

**Governance costs**

	2022 The furtherance of the Christian faith £	2021 Total activities £
Bookkeeping fees	1,800	-
Independent Examiner's fee	5,722	4,800
	<u>7,522</u>	<u>4,800</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2022

**9. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2022 £	2021 £
Depreciation - owned assets	19,678	16,096

**10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2022 nor for the year ended 31st December 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31st December 2022 nor for the year ended 31st December 2021.

**11. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1st January 2022 and 31st December 2022	675,743	459,115	119,983	1,254,841
<b>DEPRECIATION</b>				
At 1st January 2022	98,687	14,601	116,895	230,183
Charge for year	8,637	9,183	1,858	19,678
At 31st December 2022	107,324	23,784	118,753	249,861
<b>NET BOOK VALUE</b>				
At 31st December 2022	568,419	435,331	1,230	1,004,980
At 31st December 2021	577,056	444,514	3,088	1,024,658

**12. DEBTORS**

	2022 £	2021 £
Amounts falling due within one year:		
Trade debtors	1,313	7,328
Amounts owed by group undertakings	12,447	8,996
Other debtors	-	18,657
	13,760	34,981

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2022

**12. DEBTORS - continued**

	2022	2021
	£	£
Amounts falling due after more than one year:		
Other debtors	730,000	730,000
	<u>730,000</u>	<u>730,000</u>
Aggregate amounts	743,760	764,981
	<u>743,760</u>	<u>764,981</u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Bank loans and overdrafts (see note 15)	46,906	47,478
Trade creditors	14,908	26,896
Other creditors	4,466	4,133
Accruals and deferred income	4,800	4,800
	<u>71,080</u>	<u>83,307</u>
	<u>71,080</u>	<u>83,307</u>

**14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2022	2021
	£	£
Bank loans (see note 15)	142,465	184,543
	<u>142,465</u>	<u>184,543</u>
	<u>142,465</u>	<u>184,543</u>

**15. LOANS**

An analysis of the maturity of loans is given below:

	2022	2021
	£	£
Amounts falling due within one year on demand:		
Bank loan	46,906	47,478
	<u>46,906</u>	<u>47,478</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loan	142,465	184,543
	<u>142,465</u>	<u>184,543</u>
	<u>142,465</u>	<u>184,543</u>

Both the two mortgages and the bank loan are provided by National Westminster Bank, secured on the church freehold premises and repayable over 20 years. The mortgages are provided at a rate of interest of 1.5% and 1.75% above bank base rate and the bank loan is provided at a rate of interest of 2% above bank base rate.

**16. MOVEMENT IN FUNDS**

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	1,800,043	(88,839)	1,711,204
<b>TOTAL FUNDS</b>	<u>1,800,043</u>	<u>(88,839)</u>	<u>1,711,204</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	286,097	(374,936)	(88,839)
<b>TOTAL FUNDS</b>	<u>286,097</u>	<u>(374,936)</u>	<u>(88,839)</u>

**Comparatives for movement in funds**

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	1,763,163	36,880	1,800,043
<b>TOTAL FUNDS</b>	<u>1,763,163</u>	<u>36,880</u>	<u>1,800,043</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	268,111	(231,231)	36,880
<b>TOTAL FUNDS</b>	<u>268,111</u>	<u>(231,231)</u>	<u>36,880</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2022

**16. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	1,763,163	(51,959)	1,711,204
<b>TOTAL FUNDS</b>	<u>1,763,163</u>	<u>(51,959)</u>	<u>1,711,204</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	554,208	(606,167)	(51,959)
<b>TOTAL FUNDS</b>	<u>554,208</u>	<u>(606,167)</u>	<u>(51,959)</u>

**17. RELATED PARTY DISCLOSURES**

At the balance sheet date the subsidiary company, Somerset Solutions Limited, owed the charity £12,447 (2021: £8,996) in respect of normal commercial transactions.

**Brunstad Christian Church Huntworth****Detailed Statement of Financial Activities  
for the Year Ended 31st December 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	188,601	134,269
Gift aid	-	39,975
	<hr/>	<hr/>
	188,601	174,244
<b>Other trading activities</b>		
Fundraising / trading	85,343	40,700
<b>Investment income</b>		
Deposit account interest	591	92
Loan interest received	1,869	41,589
	<hr/>	<hr/>
	2,460	41,681
<b>Charitable activities</b>		
Conference income	7,468	11,486
Other income	2,225	-
	<hr/>	<hr/>
	9,693	11,486
<b>Total incoming resources</b>	<hr/>	<hr/>
	286,097	268,111
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rates and water	3,407	851
Insurance	5,598	5,332
Light and heat	10,032	-
Sundries	-	31
Literature costs	20,664	20,352
Conferences and training	66,151	1,449
Travel and subsistence	26,448	2,130
Rent	-	20,000
Church ministries	59,601	44,408
Convention costs	70,203	62,614
Freehold property	8,637	8,637
Improvements to property	9,182	5,068
Fixtures and fittings	1,857	2,391
Mortgage	6,048	4,559
Grants to institutions	77,806	43,943
	<hr/>	<hr/>
	365,634	221,765
<b>Support costs</b>		
<b>Management</b>		
Software and license fees	1,234	3,756
Carried forward	1,234	3,756

This page does not form part of the statutory financial statements

**Brunstad Christian Church Huntworth**

**Detailed Statement of Financial Activities  
for the Year Ended 31st December 2022**

	2022 £	2021 £
<b>Management</b>		
Brought forward	1,234	3,756
Professional fees	16	16
	<u>1,250</u>	<u>3,772</u>
<b>Finance</b>		
Bank charges	530	894
<b>Governance costs</b>		
Bookkeeping fees	1,800	-
Independent Examiner's fee	5,722	4,800
	<u>7,522</u>	<u>4,800</u>
Total resources expended	<u>374,936</u>	<u>231,231</u>
<b>Net (expenditure)/income</b>	<u><u>(88,839)</u></u>	<u><u>36,880</u></u>

**BRUNSTAD CHRISTIAN CHURCH HUNTWORTH**

England & Wales - Charity number 1167000

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# Accounts

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**REGISTERED COMPANY NUMBER: 07025797 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1167000**

**Report of the Trustees and  
Financial Statements for the Year Ended 31st December 2021  
for  
Brunstad Christian Church Huntworth**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

**Brunstad Christian Church Huntworth**

**Contents of the Financial Statements  
for the Year Ended 31st December 2021**

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<b>Detailed Statement of Financial Activities</b>	17 to 18

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The Brunstad Christian Church Huntworth took over the charitable objectives of its former incarnation, BCC Huntworth on 1st April 2017. Brunstad Christian Church Huntworth seeks to demonstrate the Christian faith in action by operating as a church in the local area and through missionary work worldwide. This includes:

- Holding regular services for the worship of God and the Lord Jesus Christ
- Preaching and expounding the teachings of the Bible, including through meetings and activities aimed specifically at young people and children
- Conducting missionary activities to promote the Christian faith in other countries

### **Public benefit**

Under the 2006 Charities Act the advancement of religion continues to be charitable but the Act also requires that there must be a public benefit. The Trustees have paid due regard to the Charity Commission's guidance on public benefit and maintain that public benefit can be demonstrated in the out workings of the charity's activities. Specifically, that individuals are taught to contribute constructively to society, to respect local and national authorities and therefore to be law-abiding citizens who have genuine care for their neighbours and both the man-made and natural environment. Increasingly, the charity focuses on engaging young people and children in constructive, healthy and beneficial activities of a practical nature, designed to keep them safe from the more negative influences in society and which demonstrate to them that giving, rather than taking, is a key to a fulfilled and happy life. Since the pandemic of 2020 many of these activities have made use of digital tools which have been of enormous benefit and we therefore see ourselves continuing to focus our energies on making extensive use of digital communications in future..

The Charity's property is regularly used by the NHS, politicians, societies and other charities for communication, training and leisure activities, and through our subsidiary trading company, Somerset Solutions Ltd (SSL) our café and children's playpark are visited by hundreds of local people annually. Despite significant disruption due to the pandemic, we managed to maintain some of these activities during 2021.

### **Church Attendance**

During the year the number of adults and children from the Bridgwater area regularly attending our meetings and constituting our 'congregation' has remained steady at approximately 140. On special occasions (such as weddings or birthday celebrations) visitors can on occasion mean numbers increase to as many as 300. As was the case last year, the first half of 2021 was severely affected by the pandemic and meetings moved largely online, and others who are not from the local area (including from Ireland, Norway, South Africa, the US and Canada) continued to participate in our meetings. We began to meet again in person as soon as the lifting of restrictions allowed.

## **ACHIEVEMENT AND PERFORMANCE**

### **Review of activities**

Much of our regular meeting activity took place on line at the beginning of 2021. Once allowed within government guidelines we also held a number of in-person meetings after conducting appropriate risk assessments and an action plan to manage them.

The Operational Board continues to actively work to ensure we make best use of the Charity's resources. As has been our custom, we continued to be actively engaged in voluntary fundraising activities so that we can raise enough money to meet the current and future needs of our members, not least our young people and children. To this end, we have again worked closely with Somerset Solutions Ltd (SSL), a wholly owned subsidiary company owned by the Brunstad Christian Church Huntworth, which uses our church property to run events such as weddings, birthday celebrations, training events and business seminars. The purpose of SSL is to generate work opportunities, donates profits and takes responsibility for the funding and management of our church property. Clearly, our ability to do this has been affected by the pandemic, but we have nevertheless continued with these activities when the situation allowed us to do so within the government guidelines. We reported last year that in March 2020 our Midas Coffee Lounge opened to the general public under the auspices of SSL. The coffee bar serves drinks and light refreshments. It was able to open its doors again in April 2021 for takeaways and for in situ service at the end of May.

The established pattern of meetings continued, albeit online at the beginning of the year, with regular meetings on Sundays, weekly youth meetings (for 12 to 36-year-olds), boys' and girls' activity groups, and regular satellite transmissions from our 'parent' church in Brunstad, Norway. The charity has been resourceful in finding creative ways to continue these activities digitally, and in some cases finding that digital tools enhanced the experience of these events. Wherever possible we have continued with sports, youth camps, seminars, conferences at our international conference centre in Norway as well as the fundraising activities mentioned above. The purpose of fundraising is to generate funds for the church's missionary activities with our own young people and children and to support the expansion of our conference centre in Norway.

The church again supported missionary work in Kenya, Uganda and Tanzania, specifically through our pastor holding online meetings and conferences with churches there. Another part of our mission work is making use of the internet (see our website [www.activechristianity.org](http://www.activechristianity.org) and <http://www.bbc.no>) to transmit Christian teaching through articles, photographs, film clips and song and BCCH is taking an increasingly active role in supporting that work.

During this year, the Trustees have considered a number of important issues and taken key decisions including:

- The funding and building of two more major developments on our property:
  - a pergola on our property to make it easier for people to meet outdoors.
  - a new media room, which is used extensively by our young people for making films, soundtracks and video recordings, enabling them to gain valuable skills.
- New arrangements surrounding the loan from BCCH to SSL and the transfer of assets from the latter to the former. Details of these arrangements are contained in the minutes of our meeting with our accountants on 31 March 2021.
- A budget of £100k for 2021 to cover the costs of operating Church activities. This was lower than in previous years, largely because we were still in the middle of the COVID-19 pandemic and were therefore planning accordingly.
- We continue to develop and use the Brunstad Christian Church huntworth SharePoint site for the storage and increased accessibility of key documents. This applies to all meeting agendas, minutes and associated documents, together with any resources used in our children's and youth meetings and other activities.

- The desirability of joining the Brunstad Christian church Federation at a future date. This is an international federation which will be established by BBC Norway, and which is likely to have major benefits for our members, including the opportunity to participate in more missionary work, digital outreach and benefit from a more professional approach to governance, compliance and financial management. Several members of our Board attended a special seminar about this during November 2021. A brief report on this seminar was provided to the rest of the Board at its meeting on 6th December 2021. We anticipate joining the federation will be a major focus of our attention throughout 2022.

## **FINANCIAL REVIEW**

### **Financial review**

Throughout 2021 we continued to see generous support from the church membership and have therefore been able to continue raising funds for the development of the premises and the mission work, including with our own youth and children.

### **Reserves policy**

The Board of Trustees has established a policy whereby unallocated reserves held by the Charity should be maintained at an amount sufficient to cover unforeseen shortfalls of income. This buffer is currently kept at the level of £30,000, but in addition during 2020 we sought to raise a larger reserve fund to help ensure we could mitigate any risks arising from COVID-19, both for ourselves or for our parent church in Norway. We therefore managed to raise £112,000 for this purpose, on which interest is currently accruing. We are maintaining the cash reserve fund in view of the uncertainty which still exists around the economy and rising costs.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Governance**

The policies and strategies which govern the Charity's development, rest with the trustees. They meet and communicate regularly to oversee the activities of the Charity. The current list of trustees is as follows:

Stephen Chadwick, Chairman  
Matthew Savage  
Andrea Hall

All trustees attend local church meetings and are active members of Brunstad Christian Church internationally.

The trustees continue to be supported by an Operational Board which comprises members of the Charity with practical, commercial and organisational skills. Operational Board members each take responsibility for various practical aspects of the Charity's activities including: activities with young people and children; safeguarding of children, young people and vulnerable adults; maintenance and development of our property; organising, managing and administering the Charity's activities; and managing the Trust's finances.

### **Recruitment and appointment of new trustees**

Trustees are appointed who are familiar with the aims and policies of the Charity, and who have won the confidence of the congregation through their commitment and conduct over several years.

Trustees have hitherto not required any additional training except that which relates to the protection of vulnerable adults and child protection - both areas which the charity takes very seriously. Were the situation to arise where the charity wished to appoint a trustee who is believed would benefit from training in any particular area, then arrangements would be made for such training to be provided.

Stephen Chadwick has acted as Board Chairman since 1 October 2018 and was again appointed to that role by the AGM for the duration of 2021.

**Report of the Trustees  
for the Year Ended 31st December 2021**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Safeguarding**

The trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Specifically, risks relating to vulnerable adults and child protection are under close scrutiny by the Charity. Consequently, we continue to develop and update our safeguarding framework which consists of a comprehensive policy, clear guidelines, procedures and training, as well as commitment to closer liaison with the authorities. All of these measures are designed to reduce both the likelihood and impact of incidents in this area. We have developed this safeguarding framework in close collaboration with our 'parent' church, Brunstad Christian Church, Norway.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

07025797 (England and Wales)

**Registered Charity number**

1167000

**Registered office**

Huntworth Marsh Lane  
Huntworth  
North Petherton  
Somerset  
TA6 6LQ

**Trustees**

S A Chadwick  
M R Savage  
Ms A Hall

**Independent Examiner**

P E H Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Approved by order of the board of trustees on 20<sup>th</sup> September 2021 and signed on its behalf by:



Ms A Hall - Trustee

**Independent Examiner's Report to the Trustees of  
Brunstad Christian Church Huntworth**

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**Independent examiner's report to the trustees of Brunstad Christian Church Huntworth ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2021.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of The Institute of Chartered Accountants in England & Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E H Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Date: 23<sup>rd</sup> September 2022

**Brunstad Christian Church Huntworth**

**Statement of Financial Activities  
(Incorporating an Income and Expenditure Account)  
for the Year Ended 31st December 2021**

		2021 Unrestricted fund £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	Notes 2	174,244	209,035
<b>Charitable activities</b>			
The furtherance of the Christian faith		11,486	36,221
Other trading activities	3	40,700	38,732
Investment income	4	41,681	9,865
<b>Total</b>		<u>268,111</u>	<u>293,853</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>	5		
The furtherance of the Christian faith		231,231	160,843
<b>NET INCOME</b>		36,880	133,010
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		1,763,163	1,630,153
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>1,800,043</u>	<u>1,763,163</u>

The notes form part of these financial statements

**Brunstad Christian Church Huntworth**

**Balance Sheet  
31st December 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	11	1,024,658	818,528
<b>CURRENT ASSETS</b>			
Debtors	12	764,981	979,538
Cash at bank and in hand		278,254	262,949
		<u>1,043,235</u>	<u>1,242,487</u>
<b>CREDITORS</b>			
Amounts falling due within one year	13	(83,307)	(68,157)
		<u>959,928</u>	<u>1,174,330</u>
<b>NET CURRENT ASSETS</b>			
		<u>1,984,586</u>	<u>1,992,858</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
<b>CREDITORS</b>			
Amounts falling due after more than one year	14	(184,543)	(229,695)
		<u>1,800,043</u>	<u>1,763,163</u>
<b>NET ASSETS</b>			
<b>FUNDS</b>	16		
Unrestricted funds		<u>1,800,043</u>	<u>1,763,163</u>
<b>TOTAL FUNDS</b>		<u>1,800,043</u>	<u>1,763,163</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Brunstad Christian Church Huntworth**

**Balance Sheet - continued**  
**31st December 2021**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 6<sup>th</sup> September 2021 and were signed on its behalf by:

.....  
M R Savage - Trustee



.....  
A Hall - Trustee

## 1. ACCOUNTING POLICIES

### Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants payable are taken into account at the earlier of when they are paid or become constructive obligations.

Grants for the support of missionaries are accounted for on the basis of support that relates to the financial year.

### Governance costs

Governance costs include the costs of governance arrangements which relate to the general running of the Charity.

### Allocation and apportionment of costs

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 2% on cost
Fixtures and fittings	- 25% on cost

Land included within freehold property is not depreciated.

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful lives unless they cost less than £200 when they are written off in the year of purchase.

### Taxation

The charity is exempt from corporation tax on its charitable activities.

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2021

1. ACCOUNTING POLICIES - continued

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Gifts	134,269	180,740
Gift aid	39,975	28,295
	<u>174,244</u>	<u>209,035</u>

3. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising / trading	<u>40,700</u>	<u>38,732</u>

4. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	92	361
Loan interest received	41,589	9,504
	<u>41,681</u>	<u>9,865</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Support costs (see note 8)	Totals
	£	£	£	£
The furtherance of the Christian faith	<u>177,822</u>	<u>43,943</u>	<u>9,466</u>	<u>231,231</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021	2020
	£	£
Rates and water	851	651
Insurance	5,332	5,109
Sundries	31	-
Literature costs	20,352	15,242
Maintenance and repairs	-	185
IT and media	-	13
Conferences and training	1,449	1,364
Travel and subsistence	2,130	1,883
Rent	20,000	18,000
Church ministries	44,408	16,240
Donation expense	-	9,862
Convention costs	62,614	25,365
Depreciation	16,096	14,572
Interest payable and similar charges	4,559	6,054
	<u>177,822</u>	<u>114,540</u>

7. GRANTS PAYABLE

	2021	2020
	£	£
The furtherance of the Christian faith	<u>43,943</u>	<u>34,844</u>
The total grants paid to institutions during the year was as follows:		
	2021	2020
	£	£
Mission Support	<u>43,943</u>	<u>34,844</u>

The Church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may regard some arrangements as constituting constructive obligations such that future years' support is accounted for in the accounts as a liability. Whilst the support has no final end date in some cases, the Church officers assess missionary funding on an annual basis and are confident that the missionaries would not view their support as an open ended obligation by the Church.

The main feature of the grants made were: Support for worldwide mission work undertaken by associates of Brunstad churches in Europe.

8. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
The furtherance of the Christian faith	<u>3,772</u>	<u>894</u>	<u>4,800</u>	<u>9,466</u>

Support costs, included in the above, are as follows:

**Management**

	2021 The furtherance of the Christian faith £	2020 Total activities £
Software and license fees	3,756	1,985
Professional fees	16	4,120
	<u>3,772</u>	<u>6,105</u>

**Finance**

	2021 The furtherance of the Christian faith £	2020 Total activities £
Bank charges	894	554
	<u>894</u>	<u>554</u>

**Governance costs**

	2021 The furtherance of the Christian faith £	2020 Total activities £
Independent Examiner's fee	4,800	4,800
	<u>4,800</u>	<u>4,800</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2021

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	<u>16,096</u>	<u>14,570</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2021 nor for the year ended 31st December 2020.

11. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1st January 2021	675,743	238,331	118,541	1,032,615
Additions	-	220,784	1,442	222,226
At 31st December 2021	<u>675,743</u>	<u>459,115</u>	<u>119,983</u>	<u>1,254,841</u>
<b>DEPRECIATION</b>				
At 1st January 2021	90,050	9,533	114,504	214,087
Charge for year	8,637	5,068	2,391	16,096
At 31st December 2021	<u>98,687</u>	<u>14,601</u>	<u>116,895</u>	<u>230,183</u>
<b>NET BOOK VALUE</b>				
At 31st December 2021	<u>577,056</u>	<u>444,514</u>	<u>3,088</u>	<u>1,024,658</u>
At 31st December 2020	<u>585,693</u>	<u>228,798</u>	<u>4,037</u>	<u>818,528</u>

12. DEBTORS

	2021	2020
	£	£
Amounts falling due within one year:		
Trade debtors	7,328	15,147
Amounts owed by group undertakings	8,996	20,968
Other debtors	18,657	28,295
	<u>34,981</u>	<u>64,410</u>

**Brunstad Christian Church Huntworth****Notes to the Financial Statements - continued  
for the Year Ended 31st December 2021****12. DEBTORS - continued**

	2021	2020
	£	£
Amounts falling due after more than one year:		
Amounts owed by group undertakings	-	185,128
Other debtors	730,000	730,000
	<u>730,000</u>	<u>730,000</u>
Aggregate amounts	764,981	979,538
	<u>764,981</u>	<u>979,538</u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Bank loans and overdrafts (see note 15)	47,478	52,511
Trade creditors	26,896	9,394
Other creditors	4,133	1,452
Accruals and deferred income	4,800	4,800
	<u>83,307</u>	<u>68,157</u>

**14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2021	2020
	£	£
Bank loans (see note 15)	184,543	229,695
	<u>184,543</u>	<u>229,695</u>

**15. LOANS**

An analysis of the maturity of loans is given below:

	2021	2020
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	3,027
Bank loan	47,478	49,484
	<u>47,478</u>	<u>52,511</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loan	184,543	229,695

Both the two mortgages and the bank loan are provided by National Westminster Bank, secured on the church freehold premises and repayable over 20 years. The mortgages are provided at a rate of interest of 1.5% and 1.75% above bank base rate and the bank loan is provided at a rate of interest of 2% above bank base rate.

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2021

16. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	1,763,163	36,880	1,800,043
	<u>1,763,163</u>	<u>36,880</u>	<u>1,800,043</u>
<b>TOTAL FUNDS</b>	<u>1,763,163</u>	<u>36,880</u>	<u>1,800,043</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	268,111	(231,231)	36,880
	<u>268,111</u>	<u>(231,231)</u>	<u>36,880</u>
<b>TOTAL FUNDS</b>	<u>268,111</u>	<u>(231,231)</u>	<u>36,880</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	1,630,153	133,010	1,763,163
	<u>1,630,153</u>	<u>133,010</u>	<u>1,763,163</u>
<b>TOTAL FUNDS</b>	<u>1,630,153</u>	<u>133,010</u>	<u>1,763,163</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	293,853	(160,843)	133,010
	<u>293,853</u>	<u>(160,843)</u>	<u>133,010</u>
<b>TOTAL FUNDS</b>	<u>293,853</u>	<u>(160,843)</u>	<u>133,010</u>

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	1,630,153	169,890	1,800,043
	<u>1,630,153</u>	<u>169,890</u>	<u>1,800,043</u>
<b>TOTAL FUNDS</b>	<u>1,630,153</u>	<u>169,890</u>	<u>1,800,043</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	561,964	(392,074)	169,890
	<u>561,964</u>	<u>(392,074)</u>	<u>169,890</u>
<b>TOTAL FUNDS</b>	<u>561,964</u>	<u>(392,074)</u>	<u>169,890</u>

17. RELATED PARTY DISCLOSURES

The trustees following discussions with the directors of its subsidiary company Somerset Solutions Limited agreed with write of the capital outstanding on the loan made to the company and accept the value of the company's property assets in lieu of repayment. The total value of this transaction amounted to £205,715.

At the balance sheet date the company owed the charity £8,996 in respect of normal commercial transactions.

**Brunstad Christian Church Huntworth****Detailed Statement of Financial Activities  
for the Year Ended 31st December 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	134,269	180,740
Gift aid	39,975	28,295
	<u>174,244</u>	<u>209,035</u>
<b>Other trading activities</b>		
Fundraising / trading	40,700	38,732
<b>Investment income</b>		
Deposit account interest	92	361
Loan interest received	41,589	9,504
	<u>41,681</u>	<u>9,865</u>
<b>Charitable activities</b>		
Conference income	11,486	6,619
Other income	-	29,602
	<u>11,486</u>	<u>36,221</u>
<b>Total incoming resources</b>	268,111	293,853
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rates and water	851	651
Insurance	5,332	5,109
Sundries	31	-
Literature costs	20,352	15,242
Maintenance and repairs	-	185
IT and media	-	13
Conferences and training	1,449	1,364
Travel and subsistence	2,130	1,883
Rent	20,000	18,000
Church ministries	44,408	16,240
Donation expense	-	9,862
Convention costs	62,614	25,365
Freehold property	8,637	8,637
Improvements to property	5,068	4,767
Fixtures and fittings	2,391	1,168
Mortgage	4,559	6,054
Grants to institutions	43,943	34,844
	<u>221,765</u>	<u>149,384</u>

This page does not form part of the statutory financial statements

**Brunstad Christian Church Huntworth**

**Detailed Statement of Financial Activities  
for the Year Ended 31st December 2021**

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	2021	2020
	£	£
<b>Support costs</b>		
<b>Management</b>		
Software and license fees	3,756	1,985
Professional fees	16	4,120
	<u>3,772</u>	<u>6,105</u>
<b>Finance</b>		
Bank charges	894	554
<b>Governance costs</b>		
Independent Examiner's fee	4,800	4,800
	<u>4,800</u>	<u>4,800</u>
Total resources expended	<u>231,231</u>	<u>160,843</u>
Net income	<u><u>36,880</u></u>	<u><u>133,010</u></u>

This page does not form part of the statutory financial statements

**BRUNSTAD CHRISTIAN CHURCH HUNTWORTH**

England & Wales - Charity number 1167000

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# Accounts

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**REGISTERED COMPANY NUMBER: 07025797 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1167000**

**Report of the Trustees and**  
**Financial Statements for the Year Ended 31st December 2020**  
**for**  
**Brunstad Christian Church Huntworth**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

**Brunstad Christian Church Huntworth**

**Contents of the Financial Statements  
for the Year Ended 31st December 2020**

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## **Brunstad Christian Church Huntworth**

### **Report of the Trustees for the Year Ended 31st December 2020**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Brunstad Christian Church Huntworth took over the charitable objectives of its former incarnation, BCC Huntworth on 1st April 2017. The new Charity seeks to demonstrate the Christian faith in action by operating as a church in the local area and through missionary work worldwide. This includes:

- Holding regular services for the worship of God and the Lord Jesus Christ
- Preaching and expounding the teachings of the Bible, including through meetings and activities aimed specifically at young people and children
- Conducting missionary activities to promote the Christian faith in other countries

##### **Public benefit**

Under the 2006 Charities Act the advancement of religion continues to be charitable but the Act also requires that there must be a public benefit. The Trustees have paid due regard to the Charity Commission's guidance on public benefit and maintain that public benefit can be demonstrated in the out workings of the charity's activities. Specifically, that individuals are taught to contribute constructively to society, to respect local and national authorities and therefore to be law-abiding citizens who have genuine care for their neighbours and both the man-made and natural environment. Increasingly, the charity focuses on engaging young people and children in constructive, healthy and beneficial activities of a practical nature, designed to keep them safe from the more negative influences in society and which demonstrate to them that giving, rather than taking, is a key to a fulfilled and happy life. During 2020 many of these activities have made use of digital tools as a result of the COVID-19 pandemic; these have been of enormous benefit and we therefore see ourselves continuing to focus our energies in this direction in future.

The Charity's property is regularly used by the NHS, politicians, societies and other charities for communication, training and leisure activities, and through our subsidiary trading company, Somerset Solutions Ltd (SSL) our café and children's playpark are visited by hundreds of local people annually.

##### **Church Attendance**

During the year the number of adults and children from the Bridgwater area regularly attending our meetings has remained steady at approximately 140, which is approximately the same as the 'congregation' of the Brunstad Christian Church Huntworth charity. On special occasions (such as weddings or birthday celebrations) visitors can on occasion mean numbers increase to as many as 300. Of course, 2020 was a very unique year as a result of the pandemic so from April onwards our meetings moved largely online, which has also enabled others who are not from the local area (including from Ireland, Norway, South Africa, the US and Canada) to participate in our meetings.

## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable activities**

2020, which saw us pass our 20th anniversary in our own premises, was another extremely eventful year, not least because of the impact of the COVID-19 virus. We were able to conduct regular meetings up to April 2020 but because of the various lockdowns we moved the majority of these online. Once allowed within Government guidelines we also held a number of in-person meetings after conducting appropriate risk assessments and an action plan to manage them.

The Operational Board continues to actively work to ensure we make best use of the Charity's resources. As has been our custom, we continued to be actively engaged in voluntary fundraising activities so that we can raise enough money to meet the current and future needs of our members, not least our young people and children. To this end, we have again worked closely with Somerset Solutions Ltd (SSL), a wholly owned subsidiary company owned by Brunstad Christian Church Huntworth, which uses our church property to run events such as weddings, birthday celebrations, training events and business seminars. In March 2020 we also opened our Midas Coffee Lounge to the general public, serving drinks and light refreshments. We saw a successful launch but were of course impacted by the lockdown at the end of that month. The purpose of SSL is to generate work opportunities, donates profit and takes responsibility for the funding and management of our church property. Clearly, our ability to do this has been affected by the pandemic, but we have nevertheless continued with these activities when the situation allowed us to do so within the government guidelines.

The established pattern of meetings continued, albeit in a limited fashion, with regular meetings on Sundays, weekly youth meetings (for 12 to 36-year-olds), boys' and girls' activity groups, and regular satellite transmissions from our 'parent' church in Brunstad, Norway. The charity has been resourceful in finding creative ways to continue these activities digitally, and in some cases finding that digital tools enhanced the experience of these events. Wherever possible we have continued with sports, virtual online youth camps, seminars (eg. on safeguarding) as well as the fundraising activities mentioned above. The purpose of fundraising is to generate funds for the church's missionary activities with our own young people and children and to support the expansion of our international missionary and conference centre at Brunstad, Norway.

The church again supported missionary work in Kenya, Uganda and Tanzania, specifically through our pastor holding online meetings and conferences with churches there. Another part of our mission work is making use of the internet (see our website [www.activechristianity.org](http://www.activechristianity.org)) to transmit Christian teaching through articles, photographs, film clips and song and BCCH is taking an increasingly active role in supporting that work.

During this year, the Trustees have considered a number of important issues and taken key decisions including:

- The continuation of the fundraising drive initiated in 2019 to help our young people participate in four Youth Camps organized by our parent, Brunstad Christian Church in Norway. Because of the pandemic all four of these camps have taken place largely online.
- We carried out work on two major developments, managed by SSL but working collaboratively with the Charity. In February, we completed an extension to our property which is used by our members and also by SSL for the Midas Coffee Lounge. This café provides a service to local people and is a source of fundraising for our young people. At the same time, we completed work on a children's playpark for our children. This playpark is also a key facility for local people who use it regularly when they come to our Midas Coffee Lounge.
- A budget of £175,000 for 2020 to cover the costs of operating Church activities.
- We have continued to develop the Brunstad Christian Church Huntworth SharePoint site for the storage and increased accessibility of key documents. This applies to all meeting agendas, minutes and associated documents, together with any resources used in our children's and youth meetings and other activities.
- Our work on safeguarding has continued to mature; we have a well-established safeguarding team and held our second major safeguarding seminar for all who are engaged in children's and youth work.

## **FINANCIAL REVIEW**

### **Financial review**

Throughout 2020 we continued to see generous support from the church membership and have therefore been able to continue raising funds for the development of the premises and the mission work.

### **Reserves policy**

The Board of Trustees has established a policy whereby unallocated reserves held by the Charity should be maintained at an amount sufficient to cover unforeseen shortfalls of income. This buffer is currently kept at the level of £30,000, but in addition during 2020 we sought to raise a larger reserve fund to help ensure we could mitigate any risks arising from COVID-19, both for ourselves or for our parent church in Norway. We therefore managed to raise £112,000 for this purpose.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Governance**

The policies and strategies which govern the Charity's development, rest with the trustees. They meet and communicate regularly to oversee the activities of the Charity. The current list of trustees is as follows:

Stephen Chadwick, Chairman  
Koshy Jacob  
Matthew Savage  
Andrea Hall

All trustees attend local church meetings and are active members of Brunstad Christian Church internationally.

The trustees continue to be supported by an Operational Board which comprises members of the Charity with practical, commercial and organisational skills. Operational Board members each take responsibility for various practical aspects of the Charity's activities including activities with young people and children; maintenance and development of our property; organising, managing and administering the Charity's activities; and managing the Trust's finances.

### **Recruitment and appointment of new trustees**

Trustees are appointed who are familiar with the aims and policies of the Charity, and who have won the confidence of the congregation through their commitment and conduct over several years.

Trustees have hitherto not required any additional training except that which relates to the protection of vulnerable adults and child protection - both areas which the charity takes very seriously. Were the situation to arise where the charity wished to appoint a trustee who is believed would benefit from training in any particular area, then arrangements would be made for such training to be provided.

Stephen Chadwick has acted as Board Chairman since 1 October 2018 and was again appointed to that role by the AGM for the duration of 2020.

### **Risk management**

The trustees have reviewed the risks to which a small charity operating with few employees is exposed. Appropriate procedures are in place to identify, monitor and review these risks on a regular basis. Specifically, risks relating to vulnerable adults and child protection are under close scrutiny by the Charity. Consequently, we continue to develop and update our safeguarding framework which consists of a comprehensive policy, clear guidelines, procedures and training, as well as commitment to closer liaison with the authorities. All of these measures are designed to reduce both the likelihood and impact of incidents in this area. We have developed this safeguarding framework in close collaboration with our 'parent' church, Brunstad Christian Church, Norway.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Company number**

07025797 (England and Wales)

**Brunstad Christian Church Huntworth**

**Report of the Trustees  
for the Year Ended 31st December 2020**

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**Registered Charity number**

1167000

**Registered office**

Huntworth Marsh Lane  
Huntworth  
North Petherton  
Somerset  
TA6 6LQ

**Trustees**

Dr K Jacob (resigned as a Director 23.11.20)  
S A Chadwick  
M R Savage  
Ms A Hall (appointed 23.11.20)

**Independent Examiner**

P E H Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Approved by order of the board of trustees on 20<sup>th</sup> December 2021 and signed on its behalf by:

Ms A Hall - Trustee

## **Independent Examiner's Report to the Trustees of Brunstad Christian Church Huntworth**

---

### **Independent examiner's report to the trustees of Brunstad Christian Church Huntworth ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2020.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

#### **Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England & Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P E H Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Date 20th December 2021

**Brunstad Christian Church Huntworth**

**Statement of Financial Activities  
(Incorporating an Income and Expenditure Account)  
for the Year Ended 31st December 2020**

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		2020 Unrestricted fund £	2019 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	209,035	212,069
<b>Charitable activities</b>			
The furtherance of the Christian faith		36,221	205,916
Other trading activities	3	38,732	12,528
Investment income	4	<u>9,865</u>	<u>5,768</u>
<b>Total</b>		293,853	436,281
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>	5		
The furtherance of the Christian faith		160,843	274,036
		<u>          </u>	<u>          </u>
<b>NET INCOME</b>		133,010	162,245
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		1,630,153	1,467,908
		<u>          </u>	<u>          </u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>1,763,163</u></u>	<u><u>1,630,153</u></u>

The notes form part of these financial statements

**Brunstad Christian Church Huntworth****Balance Sheet  
31st December 2020**

		2020 Unrestricted fund £	2019 Total funds £
<b>FIXED ASSETS</b>	Notes		
Tangible assets	11	818,528	831,579
<b>CURRENT ASSETS</b>			
Debtors	12	979,538	987,461
Cash at bank and in hand		<u>262,949</u>	<u>159,911</u>
		1,242,487	1,147,372
<b>CREDITORS</b>			
Amounts falling due within one year	13	(68,157)	(68,772)
		<u>1,174,330</u>	<u>1,078,600</u>
<b>NET CURRENT ASSETS</b>			
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		1,992,858	1,910,179
<b>CREDITORS</b>			
Amounts falling due after more than one year	14	(229,695)	(280,026)
		<u>1,763,163</u>	<u>1,630,153</u>
<b>NET ASSETS</b>			
<b>FUNDS</b>	16		
Unrestricted funds		<u>1,763,163</u>	<u>1,630,153</u>
<b>TOTAL FUNDS</b>		<u>1,763,163</u>	<u>1,630,153</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**Brunstad Christian Church Huntworth**

**Balance Sheet - continued**  
**31st December 2020**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20<sup>th</sup> December 2021 and were signed on its behalf by:

S A Chadwick - Trustee

A Hall - Trustee

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants payable are taken into account at the earlier of when they are paid or become constructive obligations.

Grants for the support of missionaries are accounted for on the basis of support that relates to the financial year.

**Governance costs**

Governance costs include the costs of governance arrangements which relate to the general running of the Charity.

**Allocation and apportionment of costs**

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 2% on cost
Fixtures and fittings	- 25% on cost

Land included within freehold property is not depreciated.

Fixed assets acquired for use by the charity are capitalised and depreciated over their estimated useful lives unless they cost less than £200 when they are written off in the year of purchase.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1. ACCOUNTING POLICIES - continued

**Fund accounting**

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Gifts	180,740	174,973
Gift aid	28,295	18,296
Deed of covenant	<u>-</u>	<u>18,800</u>
	<u>209,035</u>	<u>212,069</u>

3. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising / trading	<u>38,732</u>	<u>12,528</u>

4. INVESTMENT INCOME

	2020	2019
	£	£
Rents received	-	1,650
Deposit account interest	361	247
Loan interest received	<u>9,504</u>	<u>3,871</u>
	<u>9,865</u>	<u>5,768</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Support costs (see note 8)	Totals
	£	£	£	£
The furtherance of the Christian faith	<u>114,540</u>	<u>34,844</u>	<u>11,459</u>	<u>160,843</u>

**6. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2020	2019
	£	£
Rates and water	651	4,287
Insurance	5,109	5,467
Literature costs	15,242	31,623
Maintenance and repairs	185	13,248
IT and media	13	-
Conferences and training	1,364	8,776
Travel and subsistence	1,883	26,784
Rent	18,000	24,000
Church ministries	16,240	8,990
Donation	9,862	6,000
Convention costs	25,365	70,618
Depreciation	14,572	17,015
Interest payable and similar charges	<u>6,054</u>	<u>7,261</u>
	<u>114,540</u>	<u>224,069</u>

**7. GRANTS PAYABLE**

	2020	2019
	£	£
The furtherance of the Christian faith	<u>34,844</u>	<u>39,449</u>

The total grants paid to institutions during the year was as follows:

	2020	2019
	£	£
Mission Support	<u>34,844</u>	<u>39,449</u>

The Church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may regard some arrangements as constituting constructive obligations such that future years' support is accounted for in the accounts as a liability. Whilst the support has no final end date in some cases, the Church officers assess missionary funding on an annual basis and are confident that the missionaries would not view their support as an open ended obligation by the Church.

The main feature of the grants made were support for worldwide mission work undertaken by associates of Brunstad churches in Europe.

**8. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
The furtherance of the Christian faith	<u>6,105</u>	<u>554</u>	<u>4,800</u>	<u>11,459</u>

Support costs, included in the above, are as follows:

**Management**

	2020 The furtherance of the Christian faith £	2019 Total activities £
Software and license fees	1,985	509
Professional fees	<u>4,120</u>	<u>4,467</u>
	<u>6,105</u>	<u>4,976</u>

**Finance**

	2020 The furtherance of the Christian faith £	2019 Total activities £
Bank charges	554	619
Other card charges	<u>-</u>	<u>123</u>
	<u>554</u>	<u>742</u>

**Governance costs**

	2020 The furtherance of the Christian faith £	2019 Total activities £
Independent Examiner's fee	<u>4,800</u>	<u>4,800</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st December 2020

**9. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2020 £	2019 £
Depreciation - owned assets	<u>14,570</u>	<u>17,015</u>

**10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2020 nor for the year ended 31st December 2019.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31st December 2020 nor for the year ended 31st December 2019.

**11. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1st January 2020	675,743	238,331	117,022	1,031,096
Additions	<u>-</u>	<u>-</u>	<u>1,519</u>	<u>1,519</u>
At 31st December 2020	<u>675,743</u>	<u>238,331</u>	<u>118,541</u>	<u>1,032,615</u>
<b>DEPRECIATION</b>				
At 1st January 2020	81,413	4,767	113,337	199,517
Charge for year	<u>8,637</u>	<u>4,766</u>	<u>1,167</u>	<u>14,570</u>
At 31st December 2020	<u>90,050</u>	<u>9,533</u>	<u>114,504</u>	<u>214,087</u>
<b>NET BOOK VALUE</b>				
At 31st December 2020	<u>585,693</u>	<u>228,798</u>	<u>4,037</u>	<u>818,528</u>
At 31st December 2019	<u>594,330</u>	<u>233,564</u>	<u>3,685</u>	<u>831,579</u>

**12. DEBTORS**

	2020 £	2019 £
Amounts falling due within one year:		
Trade debtors	15,147	5,133
Amounts owed by group undertakings	20,968	44,457
Other debtors	<u>28,295</u>	<u>-</u>
	<u>64,410</u>	<u>49,590</u>

**Brunstad Christian Church Huntworth**

**Notes to the Financial Statements - continued  
for the Year Ended 31st December 2020**

**12. DEBTORS - continued**

	2020	2019
	£	£
Amounts falling due after more than one year:		
Amounts owed by group undertakings	185,128	207,871
Other debtors	<u>730,000</u>	<u>730,000</u>
 Aggregate amounts	 <u>979,538</u>	 <u>987,461</u>

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2020	2019
	£	£
Bank loans and overdrafts (see note 15)	52,511	44,979
Trade creditors	9,394	17,718
Other creditors	1,452	1,275
Accruals and deferred income	<u>4,800</u>	<u>4,800</u>
	<u>68,157</u>	<u>68,772</u>

**14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2020	2019
	£	£
Bank loans (see note 15)	<u>229,695</u>	<u>280,026</u>

**15. LOANS**

An analysis of the maturity of loans is given below:

	2020	2019
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	3,027	-
Bank loan	<u>49,484</u>	<u>44,979</u>
	<u>52,511</u>	<u>44,979</u>

Amounts falling due in more than five years:

Repayable by instalments:		
Bank loan	229,695	280,026

The bank loans are provided by Nat West Bank plc and are secured on the church freehold premises and repayable over 20 years. The loans are provided at varying rates of between 1.5% and 2% above the bank base rate.

16. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	1,630,153	133,010	1,763,163
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>1,630,153</u>	<u>133,010</u>	<u>1,763,163</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	293,853	(160,843)	133,010
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>293,853</u>	<u>(160,843)</u>	<u>133,010</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
<b>Unrestricted funds</b>			
General fund	1,467,908	162,245	1,630,153
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>1,467,908</u>	<u>162,245</u>	<u>1,630,153</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	436,281	(274,036)	162,245
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>436,281</u>	<u>(274,036)</u>	<u>162,245</u>

**16. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	1,467,908	295,255	1,763,163
	<u>1,467,908</u>	<u>295,255</u>	<u>1,763,163</u>
<b>TOTAL FUNDS</b>	<u>1,467,908</u>	<u>295,255</u>	<u>1,763,163</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	730,134	(434,879)	295,255
	<u>730,134</u>	<u>(434,879)</u>	<u>295,255</u>
<b>TOTAL FUNDS</b>	<u>730,134</u>	<u>(434,879)</u>	<u>295,255</u>

**17. RELATED PARTY DISCLOSURES**

During the current year the charitable company consolidated the loans made in 2017 and 2019 to Somerset Solutions Limited. As at 31 December 2020 the total capital sum outstanding was £203,699. This loan is due to be fully repaid no later than 31 December 2030 and interest is payable at 2% per annum.

**Brunstad Christian Church Huntworth****Detailed Statement of Financial Activities  
for the Year Ended 31st December 2020**

	2020 £	2019 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	180,740	174,973
Gift aid	28,295	18,296
Deed of covenant	-	18,800
	<u>209,035</u>	<u>212,069</u>
<b>Other trading activities</b>		
Fundraising / trading	38,732	12,528
<b>Investment income</b>		
Rents received	-	1,650
Deposit account interest	361	247
Loan interest received	9,504	3,871
	<u>9,865</u>	<u>5,768</u>
<b>Charitable activities</b>		
Conference income	6,619	39,214
Other income	29,602	166,702
	<u>36,221</u>	<u>205,916</u>
<b>Total incoming resources</b>	<b>293,853</b>	<b>436,281</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rates and water	651	4,287
Insurance	5,109	5,467
Literature costs	15,242	31,623
Maintenance and repairs	185	13,248
IT and media	13	-
Conferences and training	1,364	8,776
Travel and subsistence	1,883	26,784
Rent	18,000	24,000
Church ministries	16,240	8,990
Donation expense	9,862	6,000
Convention costs	25,365	70,618
Freehold property	8,637	8,637
Improvements to property	4,767	4,767
Fixtures and fittings	1,168	3,611
Mortgage	6,054	7,261
Grants to institutions	34,844	39,449
	<u>149,384</u>	<u>263,518</u>

This page does not form part of the statutory financial statements

**Brunstad Christian Church Huntworth**

**Detailed Statement of Financial Activities  
for the Year Ended 31st December 2020**

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	2020	2019
	£	£
<b>Support costs</b>		
<b>Management</b>		
Software and license fees	1,985	509
Professional fees	<u>4,120</u>	<u>4,467</u>
	6,105	4,976
<b>Finance</b>		
Bank charges	554	619
Other card charges	<u>-</u>	<u>123</u>
	554	742
<b>Governance costs</b>		
Independent Examiner's fee	<u>4,800</u>	<u>4,800</u>
Total resources expended	<u>160,843</u>	<u>274,036</u>
<b>Net income</b>	<u>133,010</u>	<u>162,245</u>