



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2021 To 31 March 2022

Charity name: Angkor Hospital for Children UK

Charity registration number: 1166998

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, to relieve the suffering and poor health of children in Cambodia, where provision of healthcare is minimal
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Donations to Angkor Hospital for Children in Cambodia
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Funding</p> <ul style="list-style-type: none"> The charity was successful in continuing to raise funds this year and received multiple donations from individuals and corporates <p>Donations</p> <ul style="list-style-type: none"> In the year past the charity used its available funds to make donations to Angkor Hospital for Children in Cambodia ("AHC Cambodia") AHC Cambodia is an independent, non-profit paediatric healthcare organisation located in Siem Reap, Cambodia AHC Cambodia continued to be approved as a recipient of funds from the charity, subject to the continuing and satisfactory due diligence of AHC Cambodia's operations In order to comply with the highest governance standards required by donors to AHC Cambodia, the management of AHC Cambodia has implemented a Conflict of Interest Policy. All Trustees of AHC UK have read and understood it, and agreed to comply with its terms <p>Benefits to society</p> <ul style="list-style-type: none"> Through the donations to AHC Cambodia, the charity contributed to the improvement of healthcare delivered to Cambodian children The charity supported AHC Cambodia's vision for all Cambodian children to have access to quality compassionate medical care wherever they live and whatever their ability to pay 42% of Cambodia's children suffer from malnutrition and 1 in 3 still does not receive the basic healthcare they need Cambodia has a rate of 2 doctors for 10,000 people vs. 27 doctors for 10,000 people in the UK (WHO, 2014) Following were some of the key achievements of AHC Cambodia in 2021: <ul style="list-style-type: none"> Increases in malnutrition, the need for preventative healthcare education, the delays in care-seeking,

		<p>and other knock-on effects from COVID-19 led the hospital to work harder to fill a critical role in ensuring every child received the care they needed</p> <ul style="list-style-type: none"> ○ Treatment: provided over 65,500 treatments, from outpatient care to specialty services, despite challenges from travel restrictions to staff shortages caused by COVID-19 ○ Positive trend for key performance indicators: hand hygiene levels at their highest with 95% compliance to hand hygiene standards in 2021; average waiting time in AHC's Outpatient Department at its lowest on record (125 minutes); healthcare-associated infections at lower rate than the average developed country ○ Education: focused efforts on developing one of Cambodia's leading paediatric hospitals into a much broader healthcare operation, providing training for government students, medical students and health workers ○ In 2021, AHC published 12 articles in premier, peer-reviewed international journals ○ Use below link for additional information: https://angkorhospital.org/wp-content/uploads/2022/07/2021-AHC-ANNUAL-REPORT.pdf
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<ul style="list-style-type: none"> The charity had a cash position of £23,272 at the end of the period Reason for the significant cash position at the end of the period: delay between donation receipt and transfer to AHC Cambodia
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<ul style="list-style-type: none"> The charity trustees adopted the following Risk and Reserves policy in June 2018: Risk: the trustees believe the risks for the charity to be minimal given limited operating expenses, no liabilities and the fact that the charity pay money out only when it has been received Reserves: the trustees believe that Reserves are needed only to cover estimated operating expenses for the coming 12 months. The trustees therefore proposed that cash at bank should not, in normal instances, be allowed to drop below this number and, in operational practice, will aim to keep the cash balance some hundreds of pounds higher. Cash in excess of this will be transmitted to the charity's approved beneficiary as it arises
Amount of reserves held	Para 1.22	<ul style="list-style-type: none"> During the past year, the charity was operated so as to keep at least a minimum of £500 risk reserve
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<ul style="list-style-type: none"> Trustees appointed by a resolution passed at a properly convened meeting of the charity trustees In selecting individuals for appointment as charity trustees, the charity trustees must have regard for the skills, knowledge and experience needed for the effective administration of the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Angkor Hospital for Children UK
Other name the charity uses	
Registered charity number	1166998
Charity's principal address	Kensington Library 2 nd Floor East Wing c/o ADM Capital 12 Phillimore Walk London W8 7RX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Denys Firth	Chairman		
2	Lisa Genasci			
3	Robert Gazzi			
4	Michael Carter			
5	Catherine Gaynor	Fundraising		
6	Aurore Gil	Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Denys Firth	
Position (eg Secretary, Chair, etc)	Chair	
Date	27/01/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Angkor Hospital for Children UK

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To

Period end date
31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	133,433	-	-	133,433	117,138
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	133,433	-	-	133,433	117,138
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	133,433	-	-	133,433	117,138
A3 Payments					
Bank charges	164	-	-	164	120
Grants to AHC Cambodia	130,500	-	-	130,500	121,000
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	130,664	-	-	130,664	121,120
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	130,664	-	-	130,664	121,120
Net of receipts/(payments)	2,769	-	-	2,769	3,982
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,503	-	-	20,503	24,485
Cash funds this year end	23,272	-	-	23,272	20,503

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank - cash position	23,272	-	-
		-	-	-
		-	-	-
	Total cash funds	23,272	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

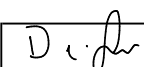
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Denys Firth	27/1/23



CIBUS CAPITAL

Angkor Hospital For Children UK
Kensington Library 2nd Floor East Wing
12 Phillimore Walk
London W8 7RX

17th January, 2023

Dear Sir or Madam

Independent examiner's report to the trustees of Angkor Hospital for Children UK

I report to the trustees on my examination of the accounts of Angkor Hospital for Children UK (the Charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yours faithfully

A handwritten signature in black ink, appearing to read "Jeremy Alun-Jones".

Jeremy Alun-Jones
Member Cibus Capital LLP