



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	11	2019		31	10	2020

Section A Reference and administration details

Charity name Friends of Calverley Grounds

Other names charity is known by n/a

Registered charity number (if any) 1166986

Charity's principal address 62 Grove Hill Road

Tunbridge Wells

Kent

Postcode

TN1 1SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Kedge	Chair		
2	Lisa Grant	Treasurer		
3	Nick Pope			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members at the annual general meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the inhabitants of Tunbridge Wells and the surrounding area, to provide and assist in the provision of facilities for for recreation and other leisure activities in the interests of social welfare, with the object of improving the conditions of life for the inhabitants of the area of benefit without distinction of sex or of political, religious or other opinions, in particular, but not exclusively, by the preservation, promotion, support and improvement of Calverley Grounds.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Friends of Calverley Grounds have ensured the public park is a place that benefits inhabitants of Tunbridge Wells by raising money and building a playground in the park, funded by residents, businesses and grants. This provides a much-needed play space for families to bring their children.

The Friends of Calverley Grounds protected the future of the park by successfully spearheading a campaign against a proposed office and theatre development by the council. The development would have taken land from the park, ruined a much-loved vista and closed a large section of the park for many years which would have coincided with the coronavirus pandemic when the park was much used. Ultimately the council abandoned plans due to the strength of feeling against it.

The Friends of Calverley Grounds continues a programme of community gardening invigorating some under planted spaces.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The year was a difficult one for the Friends. The first 4 months of the period saw activity on two fronts. We worked alongside Tunbridge Wells Borough Council (TWBC) Parks Dept to layout and replant the 'Dowding Bed', a prominent herbaceous and flower bed situated at the main entrance to the Grounds. However, from early March, TWBC suspended all volunteer working parties across all its parks due to Covid restrictions. Our physical activities did not restart until the Spring of 2021. However, we were active in other ways. We held discussions, led by Kent High Weald Partnership (KHWP) and involving TWBC, about ways we could increase the diversity of plants and wildlife in Calverley Grounds. Our plans, supported by TWBC, involved the Friends applying for a grant from Sussex Lund, a charitable fund of Lisbet Rausing and Peter Baldwin. The objective was, and is, to increase biodiversity in Calverley Grounds by broadening the proportion of the park left as meadow and by rewilding some of the less well used corners of the park. We were successful in our application for a grant, however we were not able to commence the project this year. Covid restrictions permitting we will be activating the plans in 2020-21 with the Friends providing working parties to support KHWP and TWBC to initiate the project's vision. Elsewhere, on the financial front, we were able to fund the replacement and repair of some of the play equipment in Calverley Adventure Grounds (CAG), which like playgrounds in most parks, was heavily used in the second half of 2020 when playgrounds were once more officially reopened to the public. We expect our financial support of TWBC to maintain CAG to the highest standards to continue next year.

Section E Financial review

Brief statement of the charity's policy on reserves

There is no policy in relation to reserves.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

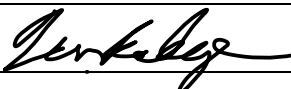
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

James Kedge

Position (eg Secretary, Chair, etc)

Chair

Date

31 August 2021



Receipts and payments accounts

For the period
from

11/1/20

To

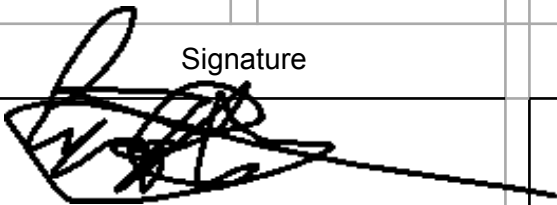
10/31/20

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Members	120	-	-	120
Gift Aid	38	-	-	38
Interest	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total (Gross income for AR)	158	-	-	158
A2 Asset and investment sales, (see table).				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total receipts	158	- 0	- 0	158
A3 Payments				
Planting	21	-	-	21
Playground repairs	- 0	1,061	-	1,061
Art event	420	-	-	420
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total	441	1,061	-	1,502
A4 Asset and investment purchases, (see table)				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total payments	441	1,061	- 0	1,502
Net of receipts/(payments)	- 283	- 1,061	-	- 1,344
A5 Transfers between funds	- 0	-	-	-
A6 Cash funds last year end	- 0	-	-	-
Cash funds this year end	- 283	- 1,061	-	- 1,344

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds		5,848	6,647
		-	-
		-	-

	Total cash funds	5,848	6,647
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		Lisa Grant	

CC16a
Last year
to the nearest £
145
37
5
-
-
-
-
-
187
- 0
- 0
187
152
-
-
-
-
-
-
-
-
152
- 0
152
35
-
-
35
Endowment funds
to nearest £
-
-
-

-
OK
Endowment funds
to nearest £
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval
8/29/22