

# CATTISTOCK COMMUNITY FUND

England & Wales · Charity number 1166978

## Details

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Other names	CCF
Status	Registered
Legal form	CIO
Registered	2016-05-06
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	4 Rectory Gardens South Drive Cattistock Dorchester Dorset DT2 0FD
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Website	<a href="https://www.cattistockvillage.co.uk/ccf/">https://www.cattistockvillage.co.uk/ccf/</a>

## Activities

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**Objects:** THE OBJECT OF THE CIO IS: SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES, WITHIN THE AREA OF CATTISTOCK IN THE COUNTY OF DORSET AND THE SURROUNDING AREA, AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

**Activities:** Established to build a substantial endowment fund to support projects in the village of Cattistock, Dorset. The object of the CIO is: "such charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales, within the area of Cattistock in the County of Dorset and the surrounding area, as the trustees may from time to time determine".

## Classification

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- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

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- Dorset

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£4,455	£4,592	-	-
2024-12-31	£7,787	£2,132	-	-
2023-12-31	£3,280	£2,482	-	-
2022-12-31	£9,028	£9,223	-	-
2021-12-31	£4,779	£2,453	-	-

## Trustees

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Name	Role	Appointed
Barbara Ann Evans		2020-04-28
Helen Katherine Newman		2019-04-01
Ian Vine		2018-08-23
Jennifer Vivien Feely		2020-04-28
Sheila White		2020-04-28
Simon James Goodall		2019-04-01

**CATTISTOCK COMMUNITY FUND**

England & Wales - Charity number 1166978

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# Accounts

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# CCF Annual Report 2025



The Cattistock Community Fund (CCF) has had another positive and rewarding year, supporting a range of local activities and organisations that help bring the village together.

Over the past year, we received several applications for funding, alongside requests for support for smaller, ongoing community activities. Applications came from a number of well-established village groups, and we are pleased to report that no applications were refused. In some cases, we worked with applicants to suggest the benefits of match funding as part of the process, helping projects achieve greater long-term value.

## What the CCF is here to do

When the fund was first established, it focused on supporting organisations such as the Church, Savill Hall, and the Cricket, Football, and Tennis Clubs. While these remain very important, funding in more recent years has become more varied. In the past we have supported community celebrations such as the Queen's Jubilee and the Coronation, alongside practical initiatives that improve amenities and quality and the safety of life in the village.

Our aim remains the same: to support events and initiatives that are rooted in community and benefit as many people as possible. Where appropriate, we also offer advice, support, and guidance to help projects succeed—not just financially, but practically too.

## Projects supported this year

During the 2025 year, the CCF provided funding or support for the following:

**The Parochial Church of St Peter & St Paul** - replacement dial drive with a Stepper Motor Control. The work was completed in the previous year with monies paid out in the 2025 accounts.

### **St Peter and St Paul Church – replacement flag**

Funding was approved for a replacement church flag, following an application from Terry White, the flag custodian. The previous flag had deteriorated over time due to fraying. The new flag includes anti-fray netting and reinforced eyelets to help extend its lifespan. The Church has kindly acknowledged the CCF's support on this application plus a previous application finalised last year through an updated notice and a new plaque visible by the door of the church.

### **Cattistock Cricket Club**

A revised application, originally submitted late in the previous financial year, was approved and paid for during this financial year. The funding supported the purchase of new matting. In addition to this, the CCF is endeavouring to organise support of the Cricket Club through an annual sponsorship.

### **Bleed Kit for the village phone box**

We funded the purchase and installation of a bleed kit in the Cattistock phone box. Bleed kits are designed to provide immediate, lifesaving assistance in cases of severe bleeding before emergency services arrive. The application was submitted by Helen Newman in her role as a Community First Responder, and we are pleased to support this important safety initiative.

### **Cattistock Lawn Tennis Club**

An application was received for a replacement 24" cylinder lawnmower. Working closely through Andrea who represented the other club representatives, the CCF supported Andrea whilst the club explored several options, including discussions with local mower suppliers. It was eventually agreed that funding would be better used to restore the Club's two existing high-quality mowers. This solution will provide the Club with many more years of reliable use, including a cylinder mower for the courts and a rotary mower for the surrounding areas. The Club has since kindly supported the installation of a plaque recognising the CCF's support.

### **Annual Christmas Carol Event**

The CCF supported the purchase of mulled wine for the annual Christmas Eve Carol event, which raises funds for St Peter and St Paul Church. The successful application from Cathy Evans and Richard Edwards helps support both the Church and the volunteers who organise this much-loved community event.

## **Advice, Input and ongoing support**

In addition to direct funding, the CCF has continued to offer advice and guidance on potential future projects, including:

- Discussions with a representative of the PTA at Maiden Newton School regarding a possible future application for funding for window coverings. This would benefit children from the Cattistock community, and we will continue to support the PTA as they develop their proposal.
- Recognition by the Parochial Church Council of St Peter & St Paul Church, who have updated their notice board to acknowledge financial support from the CCF plus other donors.

## **Other ongoing commitments**

The CCF also continues to support:

- Ongoing maintenance costs for the village website
- Wine for the Christmas Community Lunch

All of these initiatives help strengthen community connections and ensure support is available where it is most needed.

## The role of the Trustees

During my second year as Chair, I have continued to focus on ensuring that the CCF is more than simply a group of trustees administering funding applications. Each Trustee brings their own experience and knowledge, helping to promote what the CCF can offer and how we can best support the community.

The Trustees meet quarterly to review applications, but just as importantly, we meet to share ideas and look for ways to improve how the fund operates. For larger projects, we often encourage a match-funding approach, helping applicants access additional external funding where possible. While this can sometimes be challenging, the collective experience of the Trustees enables us to provide valuable support and guidance.

## Looking ahead

We continue to operate very effectively with six Trustees, although we are always interested in hearing from anyone who may wish to join us. In 2026, we plan to continue promoting the work of the CCF and reminding people that we are here to help.

As part of this, we will be holding an informal **Cheese and Wine evening** at Savill Hall on **Saturday 18 April, from 6.00 pm to 8.00 pm**. Everyone is welcome to come along, meet the Trustees, ask questions, share ideas, and learn more about how the CCF operates.

## Thanks and closing remarks

I would like to thank all the Trustees for their time, commitment, and support over the past year. I would also like to thank everyone who has approached the CCF with ideas, applications, or questions. With such a strong and engaged team, I am confident that we can continue to guide and support community projects in the year ahead.

My personal aim remains to see the CCF continue as a strong and evolving source of support for our village—now and in the future.

**Barbara Evans**

Chair

March 2026

## CATTISTOCK COMMUNITY FUND

### Year to December 31st

	2025	2024	2023
<b>Opening Balance at 1 January</b>	£ 25,628.79	£ 19,974.42	£ 19,176.34
<b>Income</b>			
easyfundraising	£ 164.65	£ 146.87	£ 246.97
Localgiving.com	£ 140.04	£ 2,789.63	£ 137.67
Amazon Smile			£ 32.32
One-off Donations	£ 509.25	£ 1,184.83	£ 548.50
Cattistock Fete	£ 3,000.00	£ 3,000.00	£ 2,150.00
Cattistock Community Lunch Xmas Raffle	£ 281.00	£ 225.00	£ 165.00
Dorset Knob Throwing	£ 360.00	£ 440.00	
<b>Amount raised in 12 months to 31 Dec</b>	<b>£ 4,454.94</b>	<b>£ 7,786.33</b>	<b>£ 3,280.46</b>
<b>Expenditure</b>			
<b>Expenses</b>			
Local Giving Subscription	£ 180.00	£ 180.00	£ 180.00
Event Food & Drink	£ 66.66	£ 63.00	£ 140.91
Christmas Tree Lights	£ 75.97		
Plaques	£ 57.60		
	<b>£ 380.23</b>	<b>£ 243.00</b>	<b>£ 320.91</b>
<b>Disbursements</b>			
Cattistock Tennis Club	£ 500.00		
Community Xmas Tree and Lights			£ 73.97
Cattistock Village Website	£ 342.00	£ 337.00	£ 260.00
King's Coronation Lunch			£ 929.55
Community Hub			£ 262.95
Short Mat Bowls Club			£ 635.00
Swift Action		£ 751.96	
Cattistock Amateur Dramatic Society		£ 800.00	
Cattistock Church	£ 1,461.00		
Cattistock Cricket Club	£ 1,129.82		
Bleed Kit Dispenser	£ 283.75		
Church Flags	£ 413.76		
Carol Service Wine	£ 80.94		
<b>Total Distributions in 12 months to 31 Dec</b>	<b>£ 4,211.27</b>	<b>£ 1,888.96</b>	<b>£ 2,161.47</b>
<b>Net profit/loss for year to 31 Dec</b>	<b>-£ 136.56</b>	<b>£ 5,654.37</b>	<b>£ 798.08</b>
<b>Closing Balance at 31 December</b>	<b>£ 25,492.23</b>	<b>£ 25,628.79</b>	<b>£ 19,974.42</b>

**CATTISTOCK COMMUNITY FUND**

England & Wales - Charity number 1166978

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# Accounts

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# Annual Report

CATTISTOCK  
COMMUNITY FUND

Funding our future

Reg Charity No 1166978

The CCF has had a year that has included a range of applications for funding, and some similarly small payments for annual activities. Applications have been received from a number of existing established institutions in the village and no applications have been refused, although a small number have had recommended the possibility of match funding as part of the application process.

The fund was originally established to support organisations such as the Church, Savill Hall, Cricket, Football, and Tennis Clubs. In more recent year's funding has been more varied, and has supported a number of celebratory events such as the Queens Jubilee and the Coronation. We endeavour to support events and initiatives which have very much focused on community, enhancing life and amenities for all to enjoy. We also endeavour to help by giving advice, support and guidance where needed.

In the last year we have paid for the following applications:

- The Swift Action project started in 2023 providing boxes for swifts to nest in. The project was approved and completed in May 2024.
- CADS - Restoration and renewal of stage set with new materials and upgrade of sound and lighting control position backstage. The project was approved and completed in October 2024.

We have also approved, received or given advice for the following applications:

- **The Parochial Church of St Peter & St Paul**, replacement dial drive with a Stepper Motor Control. The work is now complete and the outstanding invoice is now received and ready for payment.
- Supply of a **defibrillator in Chilfrome**. An offer of partial funding was made along with advice and guidance on differing options for rural communities. The residents have recently confirmed that the British Heart Foundation have agreed to supply the defibrillator and Chilfrome residents are now pursuing the installation needs with further guidance requested to help them do this.
- To provide funds for a replacement lawn mower to the **Cattistock Lawn Tennis Club**. An offer of partial funding was made along with advice and guidance on the various options that would enable the tennis club to move forward with the purchase. We understand the club will continue as normal this year and have plans in place to raise some funds through promotion during the latter part of the year. The application remains pending to help support the Tennis Club when they are ready.
- **The Cattistock Cricket Club**. An initial application was received for the replacement of training nets damaged during the winter storms. An offer of partial funding was made to support the cricket club. After consideration the cricket club had also been offered funding through another means, which was accepted. A revised application has this week been received for matting to help complete the project which is currently under review with the Trustees.

Other ongoing initiatives included:

- The ongoing maintenance costs of the Village Website
- Wine for the Christmas Community Lunch

In my view all of these are very worthwhile causes that help to bring the community together and also provide a balance of both financial and informed guidance to help make things happen when needed.

During my first year as Chair, I have realised that the CCF needs to be a lot more than a group of trustees who administer applications for funds. Each of the Trustees in 2024 have been very active in helping to promote and explain what the CCF can do for the community and explain ways we as Trustees can ensure funds continue to be available for projects. The Trustees meet regularly to review applications and share ideas on how we can continually improve. Each Trustee will use their knowledge and experience to provide support for projects, not just financially but also by giving advice, support and guidance on the best way forward, with each application considered under its own merit. With so much 'external' funding available to support community projects, the CCF endeavour to take a match funding approach for larger projects and offer support where needed in gaining those funds. This can be challenging at times but having that experience and knowledge within the group of Trustees definitely helps.

My first year as Chair has focused on ensuring the Trustees came together regularly, have the opportunity to actively participate and support where needed whilst ensuring tasks were shared across the Trustees. We also operated with six Trustees very adequately although we are always interested in anyone that wishes to join us. Our intention for 2025 is to continue with activities that help promote the CCF and to remind people that we are there to help if we can. We will also be focusing on streamlining information that is held for all Trustees to have full and open access at any time. The CCF continues to be in its formative years but is evolving and I believe adapting to the requirements of the village, whilst supporting some great causes.

I would like to thank everyone for the help and time given this year to ensure requests for support were adequately dealt with and to share with people what the CCF is and how we can potentially help when needed. I feel confident that we can continue guiding and supporting anyone applying for funding in the year ahead with a strong team all of whom continue to share new ideas. I look forward to seeing the CCF continue to be a strong support to our village in the coming years.

Barbara Evans  
Chair  
March, 2025

**Statement of Receipts and Payments for Annual Return.**  
**Cattistock Community Fund**

	1 Jan 24 to 31 Dec 24	1 Jan 23 to 31 Dec 23	1 Jan 22 to 31 Dec 22	1 Jan 21 to 31 Dec 21	1 Jan 20 to 31 Dec 20
<b>Receipts: Donations and Gift Aid</b>					
easyfundraising	£ 146.87	£ 246.97	£ 275.88	£ 127.39	£ 127.65
Localgiving.com	£ 2,789.63	£ 137.67	£ 2,870.26	£ 1,820.05	£ 1,097.59
Amazon Smile		£ 32.32	£ 19.36	£ 23.00	£ 12.92
Crowdfunder			£ 40.00		
Dorset Council Impact Grant					£ 998.47
Dorset Council Grant			£ 3,500.00		
Cattistock Fete	£ 3,000.00	£ 2,150.00	£ 2,000.00	£ 1,000.00	
Open Gardens				£ 1,500.00	
Dorset Knob Throwing	£ 440.00				
Community Lunch Raffle	£ 225.00	£ 165.00	£ 122.32	£ 88.64	
Other one-off donations	£ 1,184.83	£ 548.50	£ 200.00	£ 220.00	£ 30.00
<b>Total Receipts</b>	<b>£ 7,786.33</b>	<b>£ 3,280.46</b>	<b>£ 9,027.82</b>	<b>£ 4,779.08</b>	<b>£ 2,266.63</b>
<b>Payments</b>					
<b>Grants and Donations:</b>					
Cattistock Village Website	£ 337.00	£ 260.00	£ 205.00	£ 234.99	£ 205.00
Christmas Gift Packs for Vulnerable Villagers					£ 250.00
Digital Champions				£ 998.47	
Easter Gift Packaging				£ 95.51	
Village Meal by Volunteers				£ 113.23	
Village Information Board				£ 711.82	
Ukraine Flag			£ 102.54		
Queen's Jubilee Lunch			£ 719.44		
Exercise Equipment for Community Space			£ 8,000.00		
Digital Champions Flyers			£ 22.00		
Christmas Tree Lights		£ 73.97			
King's Coronation Lunch		£ 929.55			
Community Hub		£ 262.95			
Short Mat Bowls Club		£ 635.00			
Swift Action	£ 751.96				
Cattistock Amateur Dramatic Society	£ 800.00				
<b>Total grants and donations</b>	<b>£ 1,888.96</b>	<b>£ 2,161.47</b>	<b>£ 9,048.98</b>	<b>£ 2,154.02</b>	<b>£ 455.00</b>
<b>Administrative Costs:</b>					
Localgiving Annual Membership	£ 180.00	£ 180.00		£ 192.00	£ 96.00
Wallis Agency (Design)				£ 42.00	
Printing and Marketing costs				£ 64.50	
Event Food & Drink	£ 63.00	£ 140.91	£ 174.05		
<b>Total administrative costs</b>	<b>£ 243.00</b>	<b>£ 320.91</b>	<b>£ 174.05</b>	<b>£ 298.50</b>	<b>£ 96.00</b>
<b>Reconciliation</b>					
<b>Total Payments</b>	<b>£ 2,131.96</b>	<b>£ 2,482.38</b>	<b>£ 9,223.03</b>	<b>£ 2,452.52</b>	<b>£ 551.00</b>
<b>Net Receipts/(payments)</b>	<b>£ 5,654.37</b>	<b>£ 798.08</b>	<b>-£ 195.21</b>	<b>£ 2,326.56</b>	<b>£ 1,715.63</b>
Cash in bank and in hand at beginning of year	£ 19,974.42	£ 19,176.34	£ 19,371.55	£ 17,044.99	£ 15,329.36
Surplus/(Deficit) for period	£ 5,654.37	£ 798.08	-£ 195.21	£ 2,326.56	£ 1,715.63
<b>Cash in bank and in hand at end of year</b>	<b>£ 25,628.79</b>	<b>£ 19,974.42</b>	<b>£ 19,176.34</b>	<b>£ 19,371.55</b>	<b>£ 17,044.99</b>

**CATTISTOCK COMMUNITY FUND**

England & Wales - Charity number 1166978

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# Accounts

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## **Annual Report**

The CCF has had another relatively quiet year with a limited number of applications for funding and some relatively small payments. It is interesting that there have been no applications from the existing established institutions in the village over recent years. The fund was originally established to support the likes of the Church, Savill Hall, Cricket, Football, and Tennis Clubs. Whilst it is inevitable that they will require funding in time, we have supported events and initiatives which have very much focussed on our community and contributed to enhancing life and amenities in the village.

In the last year we have funded:

- A village Coronation lunch attended by approximately 100 people
- New mats for the indoor bowls group
- Part funded a new activity for the Savill Hall, indoor curling
- A new project in the village- Swift Action, providing boxes for swifts to nest in.
- The ongoing cost of the Village Website and wine for the Community Christmas Lunch

In my view all of these are very worthwhile causes that help to bring the community together and also provide a good balance of support and CCF profile within the village.

During my time as Chairman, I have come to realise that CCF needs to be a lot more than a group of trustees who administer applications for funds. As individuals we need to 'champion' causes and use our knowledge and experience to provide support for projects. There is a vast amount of 'outside' funding available to support community projects, it can be challenging at times but having the experience and knowledge definitely helps.

I am stepping down this year as a trustee, as is required after 9 years, along with Wayne Briggs. When I joined, we were three trustees and it was before we became a registered charity, so a lot has changed. CCF is still in its formative years, but is evolving and I think adapting to the requirements of the village, whilst supporting some great causes it has to be the way forward.

I would like to thank you all for your support over the last three years and wish Barbara, as the new Chairman, and you all well for the future. I know that I am handing over to a very capable team who already have some great new ideas and I look forward to seeing CCF continue to flourish.

Patrick Nelson

Chairman  
April 2024

**Statement of Receipts and Payments for Annual Return.**
**Cattistock Community Fund**

	1 Jan 23 to 31 Dec 23	1 Jan 22 to 31 Dec 22	1 Jan 21 to 31 Dec 21	1 Jan 20 to 31 Dec 20	1 Jan 19 to 31 Dec 19	1 Jan 18 to 31 Dec 18
<b>Receipts: Donations and Gift Aid</b>						
easyfundraising	£ 246.97	£ 275.88	£ 127.39	£ 127.65	£ 186.29	£ 160.52
Localgiving.com	£ 137.67	£ 2,870.26	£ 1,820.05	£ 1,097.59	£ 138.87	£ 270.71
Amazon Smile	£ 32.32	£ 19.36	£ 23.00	£ 12.92		
Crowdfunder		£ 40.00				
Dorset Council Impact Grant				£ 998.47		
Dorset Council Grant		£ 3,500.00				
Cattistock Fete	£ 2,150.00	£ 2,000.00	£ 1,000.00		£ 2,000.00	£ 3,000.00
Open Gardens			£ 1,500.00			
Dorset Knob Throwing					£ 5,200.00	
Community Lunch Raffle	£ 165.00	£ 122.32	£ 88.64		£ 207.00	£ 179.00
Other one-off donations	£ 548.50	£ 200.00	£ 220.00	£ 30.00	£ 20.00	
<b>Total Receipts</b>	<b>£ 3,280.46</b>	<b>£ 9,027.82</b>	<b>£ 4,779.08</b>	<b>£ 2,266.63</b>	<b>£ 7,752.16</b>	<b>£ 3,610.23</b>
<b>Payments</b>						
<b>Grants and Donations:</b>						
Cattistock Community Space					£ 4,000.00	£ 2,500.00
Cattistock Community Lunch					£ 50.00	£ 50.00
Cattistock WI						£ 50.00
Cattistock Armistice Weekend						£ 550.00
Cattistock Village Website	£ 260.00	£ 205.00	£ 234.99	£ 205.00	£ 1,165.00	£ 700.00
MN & Cattistock Football Club					£ 975.00	
Cattistock PCC					£ 275.00	
Christmas Gift Packs for Vulnerable Villagers				£ 250.00		
Digital Champions			£ 998.47			
Easter Gift Packaging			£ 95.51			
Village Meal by Volunteers			£ 113.23			
Village Information Board			£ 711.82			
Ukraine Flag		£ 102.54				
Queen's Jubilee Lunch		£ 719.44				
Exercise Equipment for Community Space		£ 8,000.00				
Digital Champions Flyers		£ 22.00				
Christmas Tree Lights	£ 73.97					
King's Coronation Lunch	£ 929.55					
Community Hub	£ 262.95					
Short Mat Bowls Club	£ 635.00					
<b>Total grants and donations</b>	<b>£ 2,161.47</b>	<b>£ 9,048.98</b>	<b>£ 2,154.02</b>	<b>£ 455.00</b>	<b>£ 6,465.00</b>	<b>£ 3,850.00</b>
<b>Administrative Costs:</b>						
Localgiving Annual Membership	£ 180.00		£ 192.00	£ 96.00	£ 96.00	£ 96.00
Wallis Agency (Design)			£ 42.00			
Printing and Marketing costs			£ 64.50		£ 296.89	
Event Food & Drink	£ 140.91	£ 174.05				
<b>Total administrative costs</b>	<b>£ 320.91</b>	<b>£ 174.05</b>	<b>£ 298.50</b>	<b>£ 96.00</b>	<b>£ 392.89</b>	<b>£ 96.00</b>
<b>Reconciliation</b>						
<b>Total Payments</b>	<b>£ 2,482.38</b>	<b>£ 9,223.03</b>	<b>£ 2,452.52</b>	<b>£ 551.00</b>	<b>£ 6,857.89</b>	<b>£ 3,946.00</b>
<b>Net Receipts/(payments)</b>	<b>£ 798.08</b>	<b>-£ 195.21</b>	<b>£ 2,326.56</b>	<b>£ 1,715.63</b>	<b>£ 894.27</b>	<b>-£ 335.77</b>
Cash in bank and in hand at beginning of year	£ 19,176.34	£ 19,371.55	£ 17,044.99	£ 15,329.36	£ 14,435.09	£ 14,770.86
Surplus/(Deficit) for period	£ 798.08	-£ 195.21	£ 2,326.56	£ 1,715.63	£ 894.27	-£ 335.77
<b>Cash in bank and in hand at end of year</b>	<b>£ 19,974.42</b>	<b>£ 19,176.34</b>	<b>£ 19,371.55</b>	<b>£ 17,044.99</b>	<b>£ 15,329.36</b>	<b>£ 14,435.09</b>

**CATTISTOCK COMMUNITY FUND**

England & Wales - Charity number 1166978

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# Accounts

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# CATTISTOCK COMMUNITY FUND

## Funding our future

Reg Charity No 1166978

### **ANNUAL TRUSTEES REPORT** **MARCH 2023**

I feel that the last year has been a good one for CCF in that we have tried a few different initiatives, which I am sure has helped to raise and improve our profile, something we had already identified as being an issue.

An action from our last AGM was to address the profile issue and a small working group came up with the idea of a 'CCF Open Evening' for the village. This was held in May at the Savill Hall and was very well attended with 42 villagers, along with all Trustees. The evening was very informal with wine and cheese being offered and no 'long winded' presentations. We took the opportunity of presenting the project to fund and install outdoor gym equipment and asked for ideas and feedback on it. Most attending were in full support of the project which helped to add impetus at a difficult stage. We also asked for impressions, ideas and thoughts about CCF which again was very useful, although it was clear that some villagers still had the impression that we were the potential organisers for all events in the village, which is definitely not the case. We received requests for starting a chess club and first aid course.

The trustees agreed to fund a village event for the celebrations of the Queen's 70th Jubilee which involved a three course sit down lunch in the Savill Hall. In all over 120 people attended and the organisers managed to squeeze everyone inside, as the weather was awful. We haven't in the past had requests or supported events like this, but believe that the trustees are unanimous in thinking that it helped to bring the village together and create a wonderful 'community spirit'. We have already approved supporting a similar event for the Royal Coronation in May.

There have been no major applications for funds apart from the Outdoor Gym Equipment project, that I have already mentioned. This started from a challenge to fund something in the village for the younger generation and perhaps involve them in raising funds and managing the project. As it turned out involvement of the young didn't transpire, but I took on the project as much as anything to get a better understanding of processes and funding. I believe that, apart from achieving our goal, it was a very useful exercise from working closely with the Parish Council, to applying for funding from other sources and hope that we can build on this experience. The groups that have relied on funding in the past are generally capable of managing their projects, but sometimes there maybe village projects that require some of the experience that the trustees have as a group, and our contact with relevant councils. The main point being that CCF shouldn't necessarily be providing all the funding for a project, if we are seen to be backing a project, it is more than likely that other Charities or the Council will recognise this and contribute. The equipment was installed in November last year and the Official Opening is this coming Saturday. CCF contributed £1,400 out of a total £9,246.

Barbara Evans has been very active in managing Amazon Smile, Nectar Points, and communicating to the village on the website the benefits that these can bring. Sadly, Amazon

have decided to stop supporting Smile and income will cease. An unfortunate decision as this source probably had the best potential for raising funds for CCF.

Whilst our funds continue to be quite healthy, our sources of income cannot always be relied upon, so we need to be aware of this for the future. At the moment it looks unlikely that The Dorset Knob Throwing Event will continue, given logistical problems with supply of Knobs from Moores Biscuits. CCF received over £6,000 for the events held in 2016/7 and there is potential for a lot more.

This year we have one Trustee who will be stepping down having served his full nine years, Peter Hunt. I would like to thank Peter for his hard work and support over the years. Peter was involved in CCF in the early formative stages and worked very hard on all the detail required when we registered CCF as a charity, which was definitely challenging at times. This will leave us with nine Trustees, which I believe is an adequate number, although with myself and Wayne stepping down in a year's time, it might be useful to identify likely candidates at some point, particularly from the many people who have recently moved to the village.

I would like to thank all the Trustees for their continued supports and efforts over the last year and feel very encouraged by our efforts and excellent results.

**Patrick Nelson**  
**Chairman,**  
**March 2023**

**Statement of Receipts and Payments for Annual Return.**
**Cattistock Community Fund**

	1 Jan 22 to 31 Dec 22	1 Jan 21 to 31 Dec 21	1 Jan 20 to 31 Dec 20	1 Jan 19 to 31 Dec 19	1 Jan 18 to 31 Dec 18	
<b>Receipts: Donations and Gift Aid</b>						
easyfundraising	£ 275.88	£ 127.39	£ 127.65	£ 186.29	£ 160.52	
Localgiving.com	£ 2,870.26	£ 1,820.05	£ 1,097.59	£ 138.87	£ 270.71	
Amazon Smile	£ 19.36	£ 23.00	£ 12.92			
Crowdfunder	£ 40.00					
Dorset Council Impact Grant			£ 998.47			
Dorset Council Grant	£ 3,500.00					
Cattistock Fete	£ 2,000.00	£ 1,000.00		£ 2,000.00	£ 3,000.00	
Open Gardens		£ 1,500.00				
Dorset Knob Throwing				£ 5,200.00		
Community Lunch Raffle	£ 122.32	£ 88.64		£ 207.00	£ 179.00	
Other one-off donations	£ 200.00	£ 220.00	£ 30.00	£ 20.00		
<b>Total Receipts</b>	<b>£ 9,027.82</b>	<b>£ 4,779.08</b>	<b>£ 2,266.63</b>	<b>£ 7,752.16</b>	<b>£ 3,610.23</b>	
<b>Payments</b>						
<b>Grants and Donations:</b>						
Cattistock Community Space				£ 4,000.00	£ 2,500.00	
Cattistock Community Lunch				£ 50.00	£ 50.00	
Cattistock WI					£ 50.00	
Cattistock Armistice Weekend					£ 550.00	
Cattistock Village Website	£ 205.00	£ 234.99	£ 205.00	£ 1,165.00	£ 700.00	
MN & Cattistock Football Club				£ 975.00		
Cattistock PCC				£ 275.00		
Christmas Gift Packs for Vulnerable Villagers			£ 250.00			
Digital Champions		£ 998.47				
Easter Gift Packaging		£ 95.51				
Village Meal by Volunteers		£ 113.23				
Village Information Board		£ 711.82				
Ukraine Flag	£ 102.54					
Queen's Jubilee Lunch	£ 719.44					
Exercise Equipment for Community Space	£ 8,000.00					
Digital Champions Flyers	£ 22.00					
<b>Total grants and donations</b>	<b>£ 9,048.98</b>	<b>£ 2,154.02</b>	<b>£ 455.00</b>	<b>£ 6,465.00</b>	<b>£ 3,850.00</b>	
<b>Administrative Costs:</b>						
Localgiving Annual Membership		£ 192.00	£ 96.00	£ 96.00	£ 96.00	
Wallis Agency (Design)		£ 42.00				
Printing and Marketing costs		£ 64.50		£ 296.89		
Open Evening Food & Drink	£ 174.05					
<b>Total administrative costs</b>	<b>£ 174.05</b>	<b>£ 298.50</b>	<b>£ 96.00</b>	<b>£ 392.89</b>	<b>£ 96.00</b>	
<b>Reconciliation</b>	<b>Total Payments</b>	<b>£ 9,223.03</b>	<b>£ 2,452.52</b>	<b>£ 551.00</b>	<b>£ 6,857.89</b>	<b>£ 3,946.00</b>
	<b>Net Receipts/(payments)</b>	<b>-£ 195.21</b>	<b>£ 2,326.56</b>	<b>£ 1,715.63</b>	<b>£ 894.27</b>	<b>-£ 335.77</b>
Cash in bank and in hand at beginning of year	£ 19,371.55	£ 17,044.99	£ 15,329.36	£ 14,435.09	£ 14,770.86	
Surplus/(Deficit) for period	-£ 195.21	£ 2,326.56	£ 1,715.63	£ 894.27	-£ 335.77	
<b>Cash in bank and in hand at end of year</b>	<b>£ 19,176.34</b>	<b>£ 19,371.55</b>	<b>£ 17,044.99</b>	<b>£ 15,329.36</b>	<b>£ 14,435.09</b>	

**CATTISTOCK COMMUNITY FUND**

England & Wales - Charity number 1166978

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# Accounts

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# CATTISTOCK COMMUNITY FUND

## Funding our future

Reg Charity No 1166978

### TRUSTEES REPORT AGM 31st March 2022

I was appointed as Chairman a year ago on a 'Zoom' meeting held remotely due to COVID lockdowns, so it is good to be meeting around a table face to face with life hopefully beginning to return to normal.

It has been another quiet year for CCF with no significant applications for funds, but there has been some income gratefully received from the Open Gardens Weekend and the Fete. Hopefully income will continue to grow, although there is no Open Gardens this year (being bi-annual) and also Dorset Knob Throwing has been cancelled which has in the past provided a significant sum. Fortunately, we have a very healthy balance in the bank, but just need to be aware that we can't always rely on income from village events and may need to think about this for the future.

Barbara Evans has been active working in the background trying to get a better understanding of Easyfundraising, Nectar Points, and various grants that might be available to the village. The CCF is an ideal and very necessary 'vehicle' to apply for grants, which has made me think that rather than for us to be just be a charity that administers funds and loan applications, we should maybe more pro-active in initiating projects or directly helping others with advice as well as providing funding. Normally funds from other charities are only available for a specific project, so it could be useful to have an ongoing project from time to time. As I have said, we currently have adequate funds, but perhaps we should be looking at future projects being part funded from other sources.

A small group of trustees have been working on an initiative to help raise the profile of the CCF in the village and to provide an understanding of what we aim to achieve. We will discuss this further at our meeting and I feel very positive regarding the event that is being organised for May and look forward to a good result.

At our last meeting in November, it was suggested that we should come up with a project that involves and provides something for teenagers in the village. I have explored the possibility of Outdoor Exercise Equipment being installed in The Community Space and despite making some very good progress have been thwarted at the final post by a ruling from the local Health and Safety Officer. I will report on this separately in the meeting but have found it to be a very useful exercise in learning for myself and confirms my belief that we should more actively be involved in future projects that benefit the village.

The CCF is quite unique in being a registered charity and something that very few villages benefit from. It is down to us as trustees to ensure that whilst maintaining funding we respond to changes and new challenges.  
Thank you all for your support in the last year and I look forward to another year that might see more activity post COVID.

**Patrick Nelson**  
**Chairman**

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