

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2021

TIVERTON VINEYARD CHURCH CIO

REPORT AND ACCOUNTS

YEAR ENDED 31ST AUGUST 2021

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TIVERTON VINEYARD CHURCH CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2021

Registered Charity Number

1166946

Correspondence Address

New Hall Offices,
Barrington Street,
Tiverton,
Devon EX16 6QP

Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Owen Lynch
Maggie Lee

Bankers

Barclays Bank PLC,
24 Fore Street,
Tiverton,
Devon EX16 6LE

Independent Examiner

Mrs J.M Saunders,
Bray Accountants
Tiverton
Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

REVIEW OF ACTIVITIES

YEAR ENDED 31ST AUGUST 2021

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield. Despite the Covid-19 pandemic these activities continued, uninterrupted, through the year.

In-Person Gatherings

In Autumn 2020, we began meeting in person for church meetings at the Methodist Church, which they kindly rented to us. Initially numbers were limited but we were able to run a safe and compliant operation which allowed more people to attend.

As with all of our in person activities, all covid- 19 related guidelines were adhered to and we have complied with restrictions.

Smaller groups were able to meet mid-week in homes for prayer, teaching and personal encouragement. This proved a lifeline as restrictions for these type of groups reduced rapidly throughout the year.

Events were also arranged which benefited the children and teenagers of the church who had had a particularly challenging time during the pandemic. We hired an outdoor adventure playground for 6 afternoons throughout the Spring and Summer of 2021 to provide a safe, outdoor setting for the children to learn and have fun. We were also delighted to be able to take the Youth of Tiverton Vineyard to Nottingham to be part of a 3 day Summer festival which gave them an opportunity to enjoy travel, fun and making new friends. Things which have been missing in the last year for them.

Virtual Gatherings

The Church began the year in September 2020 regularly meeting online due to Covid-19.

Being forced to shift our gathered environments online was a useful and fruitful exercise but it was always very evident that church members wanted, and needed, the face to face, real-world interaction that only being together can foster. Fortunately, this was able to happen more and more throughout 2020-21.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally. In doing so, we operated a deficit budget in 2020/ 21. This was because we wished to maintain activities, especially those serving those in need locally, and we had the reserves to accommodate this.

Two 'Steps to Employment' courses were run virtually in partnership with Christians Against Poverty to help people in and around Tiverton who are out of work find employment.

The Church continues to operate a family outreach called Growbaby. This provides a weekly Growbag to parents who are in need in Tiverton. A Growbag contains enough nappies and baby food for that week and is provided for the first year of the child's life. The parents are referred to Growbaby from local mid-wives, social services and CHAT. Each family also received a Christmas hamper.

This outreach has run each week either online or in-person. We were also delighted to begin a sister project in 2020, called Growbaskets. This provides essential supplies for expectant parents/ families in Tiverton who are in need

It became clear during the period of home schooling in early 2021, that those high school pupils who did not have access to a laptop would be at a disadvantage. We responded to the request for 'Computers for Schools' which represented an initiative to provide laptops to children in Tiverton schools to allow them ongoing access to education during the pandemic.

The Church financially supports CHAT (Christian Housing Action Team) in Tiverton. During the Covid-19 pandemic, we partnered with CHAT, local agencies and other churches to begin Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to mitigate the effects of food poverty in Tiverton.

The Church gives to the Vineyard movement in India through the VCUKI-led India Partnership and we also donate 5% of our annual income to VCUKI. Alongside this the Church sponsors a child in Guatemala through Compassion UK and supports the local Street Pastors team.

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguard training, food preparation qualifications and prayer ministry training.

In January 2021 our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard National Gathering conference which was streamed live from Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the committed volunteers at Tiverton Vineyard, a Volunteer Celebration took place early in 2021 whereby a gift voucher was sent to each volunteer. Normally we would host the volunteer teams for a Sunday lunch in Tiverton. We hope to be able to do this in 2022.

People continued

To facilitate and support Church activities and growth, in 2019/20 an additional trustee was invited onto the board to provide strategic oversight and governance. This addition has proved prudent during 2020/21 whilst tracking through the uncharted waters of a global pandemic

The focus of the overall leadership role is to set direction and vision for the Church by seeking the Lord for, and in partnership with, those who make up Tiverton Vineyard Church.

Future

The Covid-19 pandemic continues to exert its influence and we must continue to be aware of our need to consider it in our planning. It is also evident, however, that our church members are desperate for the sustained and continued presence of a vibrant, active local church for them to be part of. With the Lords help, this is what we plan to provide.

During the Summer of 2022, John and Jude Crawford, the lead pastors of the church, have a planned sabbatical. This will be a 3 month period to step away from the church to allow them to reflect, refresh and reenvision for the next chapter at Tiverton Vineyard Church.

At this stage, we don't anticipate rolling out any other new initiatives in 2021/ 22 but rather further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2021

This report on the accounts of Tiverton Vineyard Church for the year ended 31st August 2021, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the Trustees and Examiner

The Trustees are responsible for the preparation of the financial statements. They consider that the audit requirement of Section 144 of the Act does not apply.

It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs J M Saunders
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

16/12/2021

TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2021


	<u>2021</u>				<u>2020</u>		
	Unrestricted Funds	Restricted Funds CAP Note (2)	Restricted Funds Computers Note (2)	Total	Unrestricted Funds	Restricted Funds CAP Note (2)	Total
	£	£	£	£	£	£	£
RECEIPTS							
Donations and offerings	65,371	6,598	8,550	80,519	82,541	9,399	91,940
Gift Aid tax refunds	12,709		250	12,959	15,881		15,881
Interest - Shawbrook bank	187			187			
	<u>78,267</u>	<u>6,598</u>	<u>8,800</u>	<u>93,665</u>	<u>98,422</u>	<u>9,399</u>	<u>107,821</u>
PAYMENTS							
Pastoral Care	(45,270)	(7,353)		(52,623)	(45,487)	(6,429)	(51,916)
Children and Youth	(6,030)			(6,030)	(9,379)		(9,379)
Outreach	(718)		(8,800)	(9,518)	(1,652)		(1,652)
Giving	(14,244)	(1,199)		(15,443)	(9,084)	(1,187)	(10,271)
Training	(2,096)	(425)		(2,521)	(3,790)	(32)	(3,822)
Gatherings and events	(3,895)			(3,895)	(9,531)	(366)	(9,897)
Running and support costs	(13,882)			(13,882)	(13,773)		(13,773)
Charitable activities	(86,135)	(8,977)	(8,800)	(103,912)	(92,696)	(8,014)	(100,710)
Other - incl. governance	(1,201)			(1,201)	(2,606)		(2,606)
TOTAL	<u>(87,336)</u>	<u>(8,977)</u>	<u>(8,800)</u>	<u>(105,113)</u>	<u>(95,302)</u>	<u>(8,014)</u>	<u>(103,316)</u>
Net income/(expenditure)	(9,069)	(2,379)	0	(11,448)	3,120	1,385	4,505
Transfer between funds	0	0	0	0	0	0	0
Net movement in funds	(9,069)	(2,379)	0	(11,448)	3,120	1,385	4,505
Funds brought forward	49,603	3,943	0	53,546	46,483	2,558	49,041
Funds carried forward	<u>40,534</u>	<u>1,564</u>	<u>0</u>	<u>42,098</u>	<u>49,603</u>	<u>3,943</u>	<u>53,546</u>

**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2021**

	<u>2021</u>	<u>2020</u>
CURRENT ASSETS	£	£
Cash at bank		
Barclays Community Account	16,911	33,546
Shawbrook Bank	25,187	20,000
	<hr/>	<hr/>
	<u>42,098</u>	<u>53,546</u>
 FUNDS		
Unrestricted General Fund	40,534	49,603
Restricted Fund (note 2)	1,564	3,943
	<hr/>	<hr/>
	<u>42,098</u>	<u>53,546</u>

The report was approved by the Trustees on 22 Dec 2021 and signed on their behalf


Steve Daykin (Chair)


John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2021

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Classification of income and expenditure

Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative.

Computers for Schools represents an initiative to provide laptops to children in Tiverton schools to allow them ongoing access to education during the pandemic.

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £32,406 (2020 - £31,546) and pension contributions of £1,308 (2020 - £1,269). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £8,132 (2020 - £7,895) and pension contributions of £95 (2020 - £86) during the year in respect of her position as lead pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £9,542 (2020 - £9,264) and pension contributions of £165 (2020 - £154) during the year in respect of her role as church Administrator. No other Trustee received any remuneration or reimbursement of expenses.