

TIVERTON VINEYARD CHURCH

England & Wales · Charity number 1166946

Details

Status Registered

Legal form CIO

Registered 2016-05-05

Register [View on the Charity Commission register](#)

Contact

Address Tiverton Vineyard Church
Coggans Well House
Phoenix Lane
Tiverton
Devon
EX16 6LU

Phone 01884369120

Email john@tivertonvineyard.com

Website www.tivertonvineyard.com

Activities

Objects: THE OBJECTS OF THE CIO ARE: TO ADVANCE THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE SCHEDULE HERETO ATTACHED IN SUCH PARTS OF THE UNITED KINGDOM AND THE WORLD THROUGH: • THE ORGANISATION AND PROVISION OF CHRISTIAN WORSHIP; • THE PROVISION OF SUCH FACILITIES AND SERVICES AS ARE APPROPRIATE FOR THE CHURCH; TO ENABLE IT TO FULFIL ITS MISSION TO THE MEMBERS OF THE CHURCH, VISITORS TO THE CHURCH AND THE LOCAL COMMUNITY AND THE WIDER COMMUNITY; • THE PROVISION OF FACILITIES FOR CHRISTIAN TRAINING AND SERVICE; • THE SUPPORT AND PROVISION OF CHRISTIAN EVANGELISM AND OUTREACH; • THE PROVISION OF ASSISTANCE TO THE WIDER CHRISTIAN CHURCH IN ITS MINISTRIES.

Activities: Church work

Classification

- **How:** Provides Other Finance, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£119,760	£126,671	-	-
2024-08-31	£118,737	£125,796	-	-
2023-08-31	£130,834	£122,216	-	-
2022-08-31	£120,733	£119,360	-	-
2021-08-31	£93,665	£105,113	-	-

Trustees

Name	Role	Appointed
MR STEVE DAYKIN	Chair	2016-05-05
Dr Annie Warren		2023-02-10
Geoffrey Michael Simpson		2019-04-05
JOHN GEORGE CRAWFORD MA MSc		2016-05-05
Margaret Lee		2018-03-09

TIVERTON VINEYARD CHURCH

England & Wales - Charity number 1166946

Accounts

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2025

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2025

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TIVERTON VINEYARD CHURCH CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2025

Registered Charity Number

1166946

Correspondence Address

Coggan's Well House
Phoenix Lane
Tiverton
Devon EX16 6LU

Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Maggie Lee
Annie Warren
Michael Frye (appointed 9th October 2025)

Bankers

Barclays Bank PLC,
3 Bedford Street
Exeter
EX1 1LX

Independent Examiner

Mrs A Collier,
Bray Accountants
Tiverton
Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

TRUSTEES' REPORT

YEAR ENDED 31ST AUGUST 2025

The Trustees present their Annual Report, together with the financial statements of Tiverton Vineyard Church (the charity) for the year ended 31st August 2025. The Trustees confirm that the Annual Report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and charity law.

Structure, governance and management

Tiverton Vineyard Church CIO is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution, adopted 5th May 2016.

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of constitution.

Charitable aims and objectives

The objects of the charity are;

To advance the Christian religion for the public benefit in such parts of the United Kingdom and world through;

- The organisation and provision of Christian worship
- The provision of such facilities and services as are appropriate for the church (charity) to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and wider community
- The provision of facilities for Christian training and service
- The support and provision of Christian evangelism and outreach
- The provision of assistance to the wider church in its ministries

Reserves

The current reserves of the church approximate to 3-6 months expenditure and established to cover the following eventualities:-

- To enable the charity to continue relatively unaffected if there is a decline in income.
- To allow the charity to make decisions based on what is optimal for the long term.
- To give sufficient funding to restructure the charity in the event of a more permanent change in circumstances.

The reserves policy is kept under regular review.

TIVERTON VINEYARD CHURCH CIO

REVIEW OF ACTIVITIES

YEAR ENDED 31ST AUGUST 2025

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield.

Gatherings

Our Church meetings are held at Wilcombe Primary School for regular services of prayer, worship, teaching and ministry. Age specific groups are available for babies, pre-schoolers, primary and teenagers. Small groups meet mid-week in homes for worship, prayer, teaching and personal encouragement.

In 2025, youth groups from the Church attended Spree, Dreaming the Impossible and Creationfest summer festivals. These are times of fun and relaxation combined with Christian teaching and worship.

Events were also arranged which benefited the town of Tiverton such as a town wide Easter treasure trail, distributing Christmas gifts for those in need and family-fun days which were free to attend, known as Funday Sundays.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally.

We co-organised a town wide mission with a group of South Koreans which we called the 'Arise Mission'. We joined with 7 other churches in Tiverton to host 6 South Koreans for a week of prayer, mission and fellowship. This was well attended, deepened relationships between Churches and gave all involved an appreciation for the cultural exchange.

We continue to partner with CHAT, local agencies and other Churches to run Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to help mitigate the effects of food poverty in Tiverton and has continued since spring 2021. We serve approx. 190 people per week.

The Church financially supports CHAT and Street Pastors in Tiverton and Home For Good nationally. Home for Good has a bold vision to find a home for every child who needs one in the UK through fostering, adoption and supported lodgings for teenagers. Alongside this the Church sponsors a child through Compassion UK.

The Church donates 5% of our annual income to Vineyard Churches UK & Ireland (VCUKI) to support national training and leadership. We'll continue to monitor our level of financial giving as we aim to give a minimum of 10% to causes outside of our local church.

We have seen deficits in the last two years; the current year's budget has been set to report a small surplus/breakeven.

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguarding training, prayer ministry training and Sunday set-up team refresher training.

Our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard Leaders Gathering in Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the volunteers at Tiverton Vineyard, a Volunteer Celebration took place whereby all of our volunteer teams were invited out for a Sunday lunch at a local hotel.

The level of sustained and committed volunteering is well worth recognising. A conservative estimate of between 3,000 and 4,000 hours is what allows Tiverton Vineyard to have a year round impact on its locality. This equates to 2 full time employees and is evidence of a motivated and active congregation.

Future

In 2025/26, we plan to build on the good relations we have with other Churches in Tiverton. This will include continuing to participate in the 'LifePath' project, a much loved and hugely interactive day for 300 year 4 pupils in town. We'll also support town-wide prayer meetings and continue to lead and support the United Services which take place once per term (on any 5th Sunday) .

We anticipate seeing an impact following our theme for the year of 'Love Your Neighbour'. Initiatives such as 'Welcome Sundays' and relaunching our annual pub quiz are part of the theme of inviting others into our church life.

We will also look to further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2025

This report on the accounts of Tiverton Vineyard Church for the year ended 31st August 2025, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the Trustees and Examiner

The Trustees are responsible for the preparation of the financial statements. They consider that the audit requirement of Section 144 of the Act does not apply.

It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners, an examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs A L Collier
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

2 April 2026


TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2025

	<u>2025</u>			<u>2024</u>		
	Unrestricted Funds	Restricted Funds Note (2)	Total	Unrestricted Funds	Restricted Funds Note (2)	Total
	£	£	£	£	£	£
RECEIPTS						
Donations and offerings	93,626	7,390	101,016	95,038	5,450	100,488
Gift Aid tax refunds	18,634		18,634	18,086		18,086
Interest	110		110	163		163
	<u>112,370</u>	<u>7,390</u>	<u>119,760</u>	<u>113,287</u>	<u>5,450</u>	<u>118,737</u>
PAYMENTS						
Pastoral Care	(60,536)		(60,536)	(56,124)		(56,124)
Children and Youth	(14,973)		(14,973)	(12,793)		(12,793)
Outreach	(3,323)		(3,323)	(4,289)		(4,289)
Giving	(14,585)		(14,585)	(16,271)		(16,271)
Training	(3,379)		(3,379)	(4,078)		(4,078)
Gatherings and events	(7,022)		(7,022)	(8,424)		(8,424)
Running and support costs	(13,941)	(7,322)	(21,263)	(14,764)	(7,497)	(22,261)
Charitable activities	(117,759)	(7,322)	(125,081)	(116,743)	(7,497)	(124,240)
Other - incl. governance	(1,590)		(1,590)	(1,556)		(1,556)
TOTAL	<u>(119,349)</u>	<u>(7,322)</u>	<u>(126,671)</u>	<u>(118,299)</u>	<u>(7,497)</u>	<u>(125,796)</u>
Net income/(expenditure)	(6,979)	68	(6,911)	(5,012)	(2,047)	(7,059)
Transfer between funds	0	0	0	(1,742)	1,742	0
Net movement in funds	(6,979)	68	(6,911)	(6,754)	(305)	(7,059)
Funds brought forward	45,030	0	45,030	51,784	305	52,089
Funds carried forward	<u>38,051</u>	<u>68</u>	<u>38,119</u>	<u>45,030</u>	<u>0</u>	<u>45,030</u>


**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2025**

	<u>2025</u>	<u>2024</u>
CURRENT ASSETS	£	£
Cash at bank		
Barclays Community Account	12,397	19,418
Shawbrook Bank	25,722	25,612
	<hr/>	<hr/>
	<u>38,119</u>	<u>45,030</u>
 FUNDS		
Unrestricted General Fund	38,051	45,030
Restricted Fund (note 2)	68	0
	<hr/>	<hr/>
	<u>38,119</u>	<u>45,030</u>

The report was approved by the Trustees on 2 April 2026 and signed on their behalf



Steve Daykin (Chair)



John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2024

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Classification of income and expenditure

Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative (prior year only) and also funds received in support of the Tiverton Vineyard, Breakfast on the Go (BOTG) and Lunch on the Go (LOTG) initiative.

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £38,397 (2023 - £34,069) and pension contributions of £1,608 (2023 - £1,481). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £9,337 (2023 - £8,967) and pension contributions of £168 (2023 - £136) during the year in respect of her position as Lead Pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £9,578 (2023- £8,114) and pension contributions of £155 (2023 - £94) during the year in respect of her role as Church Administrator. No other Trustee received any remuneration or reimbursement of expenses.

TIVERTON VINEYARD CHURCH

England & Wales - Charity number 1166946

Accounts

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2024

TIVERTON VINEYARD CHURCH CIO

REPORT AND ACCOUNTS

YEAR ENDED 31ST AUGUST 2024

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LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2024

Registered Charity Number

1166946

Correspondence Address

Coggan's Well House
Phoenix Lane
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Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Maggie Lee
Annie Warren

Bankers

Barclays Bank PLC,
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Independent Examiner

Mrs A Collier,
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Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

TRUSTEES' REPORT

YEAR ENDED 31ST AUGUST 2024

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Structure, governance and management

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The objects of the charity are;

To advance the Christian religion for the public benefit in such parts of the United Kingdom and world through;

- The organisation and provision of Christian worship
- The provision of such facilities and services as are appropriate for the church (charity) to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and wider community
- The provision of facilities for Christian training and service
- The support and provision of Christian evangelism and outreach
- The provision of assistance to the wider church in its ministries

Reserves

The current reserves of the church approximate to 4-6 months expenditure and established to cover the following eventualities:-

- To enable the charity to continue relatively unaffected if there is a decline in income.
- To allow the charity to make decisions based on what is optimal for the long term.
- To give sufficient funding to restructure the charity in the event of a more permanent change in circumstances.

The reserves policy is kept under regular review.

TIVERTON VINEYARD CHURCH CIO

REVIEW OF ACTIVITIES

YEAR ENDED 31ST AUGUST 2024

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield.

Gatherings

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In 2024, youth groups from the Church attended the Spree camp and Creationfest summer festival. These are times of fun and relaxation combined with Christian teaching and worship.

Events were also arranged which benefited the town of Tiverton such as a town wide Easter treasure trail, distributing Christmas gifts for those in need and family-fun days which were free to attend, known as Funday Sundays.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally.

We co-organised a town wide mission with a group of South Koreans which we called the 'Arise Mission'. We joined with 6 other churches in Tiverton to host 14 South Koreans for a week of prayer, mission and fellowship. This was well attended, deepened relationships between Churches and there is an appetite to host another team in June 2025.

We continue to partner with CHAT, local agencies and other Churches to run Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to help mitigate the effects of food poverty in Tiverton and has continued since spring 2021. We serve approx. 170 people per week.

The Church financially supports CHAT and Street Pastors in Tiverton and Home For Good nationally. Home for Good has a bold vision to find a home for every child who needs one in the UK through fostering, adoption and supported lodgings for teenagers. Alongside this the Church sponsors a child through Compassion UK.

The Church gave to the Vineyard movement in India through the VCUKI-led India Partnership and we also donate 5% of our annual income to Vineyard Churches UK & Ireland (VCUKI). In 2024 the India Partnership closed. We'll continue to monitor our level of financial giving as we aim to give a minimum of 10% to causes outside of our local church.

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguarding training, prayer ministry training and Sunday set-up team refresher training.

Our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard Leaders Gathering in Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the volunteers at Tiverton Vineyard, a Volunteer Celebration took place in 2023 whereby all of our volunteer teams were invited out for a Sunday lunch at a local hotel.

The level of sustained and committed volunteering is well worth recognising. A conservative estimate of between 3,000 and 4,000 hours is what allows Tiverton Vineyard to have a year round impact on its locality. This equates to 2 full time employees and is evidence of a motivated and active congregation.

Future

In 2024/25, we plan to build on the good relations we have with other Churches in Tiverton. This will include developing the 'Arise Mission' event with the South Korean mission team, town-wide prayer meetings and continuing to lead and support the United Services which take place once per term (on any 5th Sunday).

We also anticipate continuing the mentoring scheme with the teenagers in our church which began in 2023. Our teens will be given the opportunity to meet once a month with a mentor with the aim of supporting them in life and faith.

We will also look to further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2024

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It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners, an examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs A L Collier
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

12 March 2025

TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2024

	<u>2024</u>			<u>2023</u>			
	Unrestricted Funds	Restricted Funds Note (2)	Total	Unrestricted Funds	Restricted Funds Note (2)	Restricted Funds Note (2)	Total
	£	£	£	£	£	£	£
RECEIPTS							
Donations and offerings	95,038	5,450	100,488	102,855		5,049	107,904
Gift Aid tax refunds	18,086		18,086	22,808			22,808
Interest	163		163	122			122
	<u>113,287</u>	<u>5,450</u>	<u>118,737</u>	<u>125,785</u>	<u>0</u>	<u>5,049</u>	<u>130,834</u>
PAYMENTS							
Pastoral Care	(56,124)		(56,124)	(51,886)	(20)		(51,906)
Children and Youth	(12,793)		(12,793)	(13,304)			(13,304)
Outreach	(4,289)		(4,289)	(4,620)			(4,620)
Giving	(16,271)		(16,271)	(15,417)	(189)	(6,539)	(22,145)
Training	(4,078)		(4,078)	(4,320)			(4,320)
Gatherings and events	(8,424)		(8,424)	(8,822)			(8,822)
Running and support costs	(14,764)	(7,497)	(22,261)	(15,827)			(15,827)
Charitable activities	(116,743)	(7,497)	(124,240)	(114,196)	(209)	(6,539)	(120,944)
Other - incl. governance	(1,556)		(1,556)	(1,272)			(1,272)
TOTAL	<u>(118,299)</u>	<u>(7,497)</u>	<u>(125,796)</u>	<u>(115,468)</u>	<u>(209)</u>	<u>(6,539)</u>	<u>(122,216)</u>
Net income/(expenditure)	(5,012)	(2,047)	(7,059)	10,317	(209)	(1,490)	8,618
Transfer between funds	(1,742)	1,742	0	0	(1,696)	1,696	0
Net movement in funds	(6,754)	(305)	(7,059)	10,317	(1,905)	206	8,618
Funds brought forward	51,784	305	52,089	41,467	1,905	99	43,471
Funds carried forward	<u>45,030</u>	<u>0</u>	<u>45,030</u>	<u>51,784</u>	<u>0</u>	<u>305</u>	<u>52,089</u>

**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2024**


	<u>2024</u>	<u>2023</u>
CURRENT ASSETS	£	£
Cash at bank		
Barclays Community Account	19,418	28,566
Shawbrook Bank	25,612	23,523
	<hr/>	<hr/>
	<u>45,030</u>	<u>52,089</u>
FUNDS		
Unrestricted General Fund	45,030	51,784
Restricted Fund (note 2)	0	305
	<hr/>	<hr/>
	<u>45,030</u>	<u>52,089</u>

The report was approved by the Trustees on
signed on their behalf

2025 and



Steve Daykin (Chair)



John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2024

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

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Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative (prior year only) and also funds received in support of the Tiverton Vineyard, Breakfast on the Go (BOTG) and Lunch on the Go (LOTG) initiative.

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £38,397 (2023 - £34,069) and pension contributions of £1,608 (2023 - £1,481). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £9,337 (2023 - £8,967) and pension contributions of £168 (2023 - £136) during the year in respect of her position as Lead Pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £9,578 (2023- £8,114) and pension contributions of £155 (2023 - £94) during the year in respect of her role as church Administrator. No other Trustee received any remuneration or reimbursement of expenses.

TIVERTON VINEYARD CHURCH

England & Wales - Charity number 1166946

Accounts

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2023

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2023

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TIVERTON VINEYARD CHURCH CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2023

Registered Charity Number

1166946

Correspondence Address

New Hall Offices,
Barrington Street,
Tiverton,
Devon EX16 6QP

Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Owen Lynch (resigned 30th June 2023)
Maggie Lee
Annie Warren (appointed 10th February 2023)

Bankers

Barclays Bank PLC,
3 Bedford Street
Exeter
EX1 1LX

Independent Examiner

Mrs A Collier,
Bray Accountants
Tiverton
Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

TRUSTEES' REPORT

YEAR ENDED 31ST AUGUST 2023

The Trustees present their Annual Report, together with the financial statements of Tiverton Vineyard Church (the charity) for the year ended 31st August 2023. The Trustees confirm that the Annual Report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and charity law.

Structure, governance and management

Tiverton Vineyard Church CIO is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution, adopted 5th May 2016.

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of constitution.

Charitable aims and objectives

The objects of the charity are;

To advance the Christian religion for the public benefit in such parts of the United Kingdom and world through;

- The organisation and provision of Christian worship
- The provision of such facilities and services as are appropriate for the church (charity) to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and wider community
- The provision of facilities for Christian training and service
- The support and provision of Christian evangelism and outreach
- The provision of assistance to the wider church in its ministries

Reserves

The current reserves of the church approximate to 6 months expenditure and established to cover the following eventualities:-

- To enable the charity to continue relatively unaffected if there is a decline in income.
- To allow the charity to make decisions based on what is optimal for the long term.
- To give sufficient funding to restructure the charity in the event of a more permanent change in circumstances.

The reserves policy is kept under regular review.

TIVERTON VINEYARD CHURCH CIO
REVIEW OF ACTIVITIES
YEAR ENDED 31ST AUGUST 2023

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield.

Gatherings

Our Church meetings are held at Wilcombe Primary School for regular services of prayer, teaching and ministry. Age specific groups are available for babies, pre-schoolers, primary and teenagers. Small groups meet mid-week in homes for worship, prayer, teaching and personal encouragement.

In 2023, groups from the Church attended the Spree youth camp and DTI summer camp. These are times of fun and relaxation combined with Christian teaching and worship.

Events were also arranged which benefited the town of Tiverton such as a town wide Easter treasure trail, distributing Christmas gifts for those in need and family-fun days which were free to attend, known as Funday Sundays.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally.

We organised a town-wide prayer event called 'Bow Down' during the 'Thy Kingdom Come' week initiated by the Archbishop of Canterbury. This was well attended and deepened relationships between Churches.

We continue to partner with CHAT, local agencies and other Churches to run Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to help mitigate the effects of food poverty in Tiverton and has continued since spring 2021. We serve approx. 170 people per week.

The Church financially supports CHAT and Street Pastors in Tiverton and Home For Good nationally. Home for Good has a bold vision to find a home for every child who needs one in the UK through fostering, adoption and supported lodgings for teenagers. Alongside this the Church sponsors a child through Compassion UK.

The Church gives to the Vineyard movement in India through the VCUKI-led India Partnership and we also donate 5% of our annual income to Vineyard Churches UK & Ireland (VCUKI).

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguarding training, prayer ministry training and Sunday set-up team refresher training.

Our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard Leaders Gathering in Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the committed volunteers at Tiverton Vineyard, a Volunteer Celebration took place in 2022 whereby all of our volunteer teams were invited out for a Sunday lunch at a local hotel.

In the last 12 months, we also made use of the Family Emergency Fund which we set up for members of our church. Members of the church, who are in particular financial need, are able to apply to receive a one off financial support.

Future

In 2023/24, we plan to build on the good relations we have with other Churches in Tiverton. This will include developing the 'Bow Down' event, town-wide prayer meetings and continuing to lead and support the United Services which take place once per term (on any 5th Sunday) .

We also anticipate launching a mentoring scheme with the teenagers in our church. They will be given the opportunity to meet once a month with a mentor with the aim of supporting them in life and faith.

We will also look to further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2023

This report on the accounts of Tiverton Vineyard Church for the year ended 31st August 2023, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the Trustees and Examiner

The Trustees are responsible for the preparation of the financial statements. They consider that the audit requirement of Section 144 of the Act does not apply.

It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners, an examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs A L Collier
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

20 December 2023

TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2023

	<u>2023</u>				<u>2022</u>			
	Unrestricted	Restricted	Restricted	Total	Unrestricted	Restricted	Restricted	Total
	Funds	Funds	Funds		Funds	Funds	Funds	
£	Note (2)	Note (2)	£	£	Note (2)	Note (2)	£	
RECEIPTS								
Donations and offerings	102,855		5,049	107,904	87,878	9,837	4,495	102,210
Gift Aid tax refunds	22,808			22,808	18,383			18,383
Interest	122			122	140			140
	<u>125,785</u>	<u>0</u>	<u>5,049</u>	<u>130,834</u>	<u>106,401</u>	<u>9,837</u>	<u>4,495</u>	<u>120,733</u>
PAYMENTS								
Pastoral Care	(51,886)	(20)		(51,906)	(53,451)	(7,641)		(61,092)
Children and Youth	(13,304)			(13,304)	(10,129)			(10,129)
Outreach	(4,620)			(4,620)	(4,841)			(4,841)
Giving	(15,417)	(189)	(6,539)	(22,145)	(13,427)	(1,504)	(4,396)	(19,327)
Training	(4,320)			(4,320)	(1,973)	(351)		(2,324)
Gatherings and events	(8,822)			(8,822)	(6,068)			(6,068)
Running and support costs	(15,827)			(15,827)	(14,195)			(14,195)
Charitable activities	(114,196)	(209)	(6,539)	(120,944)	(104,084)	(9,496)	(4,396)	(117,976)
Other - incl. governance	(1,272)			(1,272)	(1,384)			(1,384)
TOTAL	<u>(115,468)</u>	<u>(209)</u>	<u>(6,539)</u>	<u>(122,216)</u>	<u>(105,468)</u>	<u>(9,496)</u>	<u>(4,396)</u>	<u>(119,360)</u>
Net income/(expenditure)	10,317	(209)	(1,490)	8,618	933	341	99	1,373
Transfer between funds	0	(1,696)	1,696	0	0	0	0	0
Net movement in funds	10,317	(1,905)	206	8,618	933	341	99	1,373
Funds brought forward	41,467	1,905	99	43,471	40,534	1,564	0	42,098
Funds carried forward	<u>51,784</u>	<u>0</u>	<u>305</u>	<u>52,089</u>	<u>41,467</u>	<u>1,905</u>	<u>99</u>	<u>43,471</u>

**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2023**

	<u>2023</u>	<u>2022</u>
CURRENT ASSETS	£	£
Cash at bank		
Barclays Community Account	28,566	18,144
Shawbrook Bank	23,523	25,327
	52,089	43,471
	52,089	43,471
 FUNDS		
Unrestricted General Fund	51,784	41,467
Restricted Fund (note 2)	305	2,004
	52,089	43,471
	52,089	43,471

The report was approved by the Trustees on *7th December* 2023 and signed on their behalf



Steve Daykin (Chair)



John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2023

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Classification of income and expenditure

Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative and also funds received in support of the Tiverton Vineyard, Breakfast on the Go (BOTG) and Lunch on the Go (LOTG) initiative.

The Christians Against Poverty (CAP) initiative ceased during the financial year. Permission was sought and subsequently granted by all fund givers to transfer the remaining funds to the Lunch on the Go (LOTG) initiative which is focused on similar needs in the local area.

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £35,089 (2022 - £33,503) and pension contributions of £1,478 (2022 - £1,363). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £8,952 (2022 - £8,376) and pension contributions of £136 (2022 - £107) during the year in respect of her position as Lead Pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £8,096 (2022 - £9,828) and pension contributions of £93 (2022 - £179) during the year in respect of her role as church Administrator. No other Trustee received any remuneration or reimbursement of expenses.

TIVERTON VINEYARD CHURCH

England & Wales - Charity number 1166946

Accounts

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2022

TIVERTON VINEYARD CHURCH CIO

REPORT AND ACCOUNTS

YEAR ENDED 31ST AUGUST 2022

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TIVERTON VINEYARD CHURCH CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2022

Registered Charity Number

1166946

Correspondence Address

New Hall Offices,
Barrington Street,
Tiverton,
Devon EX16 6QP

Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Owen Lynch
Maggie Lee
Annie Warren (appointed 10th February 2023)

Bankers

Barclays Bank PLC,
24 Fore Street,
Tiverton,
Devon EX16 6LE

Independent Examiner

Mrs A Collier,
Bray Accountants
Tiverton
Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

TRUSTEES' REPORT

YEAR ENDED 31ST AUGUST 2022

The Trustees present their Annual Report, together with the financial statements of Tiverton Vineyard Church (the charity) for the year ended 31st August 2022. The Trustees confirm that the Annual Report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and charity law.

Structure, governance and management

Tiverton Vineyard Church CIO is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution, adopted 5th May 2016.

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of constitution.

Charitable aims and objectives

The objects of the charity are;

To advance the Christian religion for the public benefit in such parts of the United Kingdom and world through;

- The organisation and provision of Christian worship
- The provision of such facilities and services as are appropriate for the church (charity) to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and wider community
- The provision of facilities for Christian training and service
- The support and provision of Christian evangelism and outreach
- The provision of assistance to the wider church in its ministries

Reserves

The current reserves of the church approximate to 6 months expenditure and established to cover the following eventualities:-

- To enable the charity to continue relatively unaffected if there is a decline in income.
- To allow the charity to make decisions based on what is optimal for the long term.
- To give sufficient funding to restructure the charity in the event of a more permanent change in circumstances.

The reserves policy is kept under regular review.

TIVERTON VINEYARD CHURCH CIO

REVIEW OF ACTIVITIES

YEAR ENDED 31ST AUGUST 2022

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield.

Gatherings

Following the Covid-19 pandemic, we restarted Sunday morning meetings in July 2021. It was evident that our attendance levels were at around 60% of where we were pre-pandemic. This is in line with what has been seen across Churches in the UK following the hugely disruptive, and upsetting, periods of lockdowns and Covid-19 restrictions.

Our Church meetings are held at Wilcombe Primary School for regular services of prayer, teaching and ministry. Smaller groups meet mid-week in homes for worship, prayer, teaching and personal encouragement.

In 2022, groups from the Church attended the Spree youth camp and DTI Roadtrip. These are times of fun and relaxation combined with Christian teaching and worship.

Events were also arranged which benefitted the town of Tiverton such as a town wide Easter treasure trail, distributing Christmas gifts for those in need and family-fun days which were free to attend, known as Funday Sundays.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally.

Two 'Steps to Employment' courses were run in partnership with Christians Against Poverty to help people in and around Tiverton who are out of work find employment.

We organised a town-wide prayer event called 'Bow Down' during the 'Thy Kingdom Come' week initiated by the Archbishop of Canterbury. This was well attended and deepened relationships between Churches.

The Church continues to operate a family outreach called Growbaby. This provides a weekly Growbag to parents who are in need in Tiverton. A Growbag contains enough nappies and baby food for that week and is provided for the first year of the child's life. The parents are referred to Growbaby from local mid-wives, social services and CHAT (Churches Housing Action Team). Each family also received a Christmas hamper.

During the Covid-19 pandemic, we partnered with CHAT, local agencies and other Churches to begin Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to mitigate the effects of food poverty in Tiverton and has continued since Spring 2021.

The Church financially supports CHAT and Street Pastors in Tiverton. Alongside this the Church sponsors a child through Compassion UK.

The Church gives to the Vineyard movement in India through the VCUKI-led India Partnership and we also donate 5% of our annual income to VCUKI.

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguarding training, prayer ministry training and Sunday set-up team refresher training.

Our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard Leaders Gathering in Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the committed volunteers at Tiverton Vineyard, a Volunteer Celebration took place in 2022 whereby a gift voucher was sent to each volunteer. Normally we would host the volunteer teams for a Sunday lunch in Tiverton. We hope to be able to do this in 2022/23.

During the Summer of 2022, John and Jude Crawford, the lead pastors of the Church, took a planned sabbatical. This was a 3 month period to step away from the Church to allow them to reflect, refresh and re-envision for the next chapter at Tiverton Vineyard Church. This was precious time for the Crawfords and Tiverton Vineyard was well lead in their absence by Joff and Jodie Alexander-Frye.

The focus of the overall leadership role is to set direction and vision for the Church by seeking the Lord for, and in partnership with, those who make up Tiverton Vineyard Church.

Future

In 2022/23, we plan to build on the good relations we have with other Churches in Tiverton. This will include developing the 'Bow Down' event, town-wide prayer meetings and continuing to lead and support the United Services which take place on the 5th Sunday of the month.

We also anticipate expanding the 'Book Buddies' project which provides vetted volunteers to schools to listen to children read with those who require some assistance in this essential skill.

We don't, at this stage, anticipate rolling out any other new initiatives in 2022/ 23 but rather further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2022

This report on the accounts of Tiverton Vineyard Church for the year ended 31st August 2022, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the Trustees and Examiner

The Trustees are responsible for the preparation of the financial statements. They consider that the audit requirement of Section 144 of the Act does not apply.

It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs A L Collier
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

20th February 2023

TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2022

	<u>2022</u>				<u>2021</u>			
	Unrestricted	Restricted	Restricted	Total	Unrestricted	Restricted	Restricted	Total
	Funds	Funds	Funds		Funds	Funds	Funds	
£	Note (2)	Note (2)	£	£	Note (2)	Note (2)	£	
RECEIPTS								
Donations and offerings	87,878	9,837	4,495	102,210	65,371	6,598	8,550	80,519
Gift Aid tax refunds	18,383			18,383	12,709		250	12,959
Interest	140			140	187			187
	<u>106,401</u>	<u>9,837</u>	<u>4,495</u>	<u>120,733</u>	<u>78,267</u>	<u>6,598</u>	<u>8,800</u>	<u>93,665</u>
PAYMENTS								
Pastoral Care	(53,451)	(7,641)		(61,092)	(45,270)	(7,353)		(52,623)
Children and Youth	(10,129)			(10,129)	(6,030)			(6,030)
Outreach	(4,841)			(4,841)	(718)		(8,800)	(9,518)
Giving	(13,427)	(1,504)	(4,396)	(19,327)	(14,244)	(1,199)		(15,443)
Training	(1,973)	(351)		(2,324)	(2,096)	(425)		(2,521)
Gatherings and events	(6,068)			(6,068)	(3,895)			(3,895)
Running and support costs	(14,195)			(14,195)	(13,882)			(13,882)
Charitable activities	(104,084)	(9,496)	(4,396)	(117,976)	(86,135)	(8,977)	(8,800)	(103,912)
Other - incl. governance	(1,384)			(1,384)	(1,201)			(1,201)
TOTAL	<u>(105,468)</u>	<u>(9,496)</u>	<u>(4,396)</u>	<u>(119,360)</u>	<u>(87,336)</u>	<u>(8,977)</u>	<u>(8,800)</u>	<u>(105,113)</u>
Net income/(expenditure)	933	341	99	1,373	(9,069)	(2,379)	0	(11,448)
Transfer between funds	0	0	0	0	0	0	0	0
Net movement in funds	933	341	99	1,373	(9,069)	(2,379)	0	(11,448)
Funds brought forward	40,534	1,564	0	42,098	49,603	3,943	0	53,546
Funds carried forward	<u>41,467</u>	<u>1,905</u>	<u>99</u>	<u>43,471</u>	<u>40,534</u>	<u>1,564</u>	<u>0</u>	<u>42,098</u>


**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2022**

	<u>2022</u>	<u>2021</u>
	£	£
CURRENT ASSETS		
Cash at bank		
Barclays Community Account	18,144	16,911
Shawbrook Bank	25,327	25,187
	<hr/>	<hr/>
	<u>43,471</u>	<u>42,098</u>
 FUNDS		
Unrestricted General Fund	41,467	40,534
Restricted Fund (note 2)	2,004	1,564
	<hr/>	<hr/>
	<u>43,471</u>	<u>42,098</u>

The report was approved by the Trustees on *20th February* 2023 and signed on their behalf



Steve Daykin (Chair)



John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2022

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Classification of income and expenditure

Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the Trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative and also funds received in support of the Tiverton Vineyard, Breakfast on the Go (BOTG) and Lunch on the Go (LOTG) initiative

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £33,503 (2021 - £32,406) and pension contributions of £1,363 (2021 - £1,308). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £8,376 (2021 - £8,132) and pension contributions of £107 (2021 - £95) during the year in respect of her position as Lead Pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £9,828(2021 - £9,542) and pension contributions of £179 (2021 - £165) during the year in respect of her role as Church Administrator. No other Trustee received any remuneration or reimbursement of expenses.

TIVERTON VINEYARD CHURCH

England & Wales - Charity number 1166946

Accounts

TIVERTON VINEYARD CHURCH CIO
REPORT AND ACCOUNTS
YEAR ENDED 31ST AUGUST 2021

TIVERTON VINEYARD CHURCH CIO

REPORT AND ACCOUNTS

YEAR ENDED 31ST AUGUST 2021

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TIVERTON VINEYARD CHURCH CIO
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31ST AUGUST 2021

Registered Charity Number

1166946

Correspondence Address

New Hall Offices,
Barrington Street,
Tiverton,
Devon EX16 6QP

Trustees

Steve Daykin (Chair)
Geoff Simpson
John Crawford
Owen Lynch
Maggie Lee

Bankers

Barclays Bank PLC,
24 Fore Street,
Tiverton,
Devon EX16 6LE

Independent Examiner

Mrs J.M Saunders,
Bray Accountants
Tiverton
Devon EX16 6PE

Lead Pastors

John and Jude Crawford

TIVERTON VINEYARD CHURCH CIO

REVIEW OF ACTIVITIES

YEAR ENDED 31ST AUGUST 2021

The principal activity of the charitable incorporated organisation (CIO) during the year was that of a Christian Church; fellowship together, acts of worship, preaching, teaching, prayer, service to the poor and service to the community as well as support of other organisations working within Tiverton and further afield. Despite the Covid-19 pandemic these activities continued, uninterrupted, through the year.

In-Person Gatherings

In Autumn 2020, we began meeting in person for church meetings at the Methodist Church, which they kindly rented to us. Initially numbers were limited but we were able to run a safe and compliant operation which allowed more people to attend.

As with all of our in person activities, all covid- 19 related guidelines were adhered to and we have complied with restrictions.

Smaller groups were able to meet mid-week in homes for prayer, teaching and personal encouragement. This proved a lifeline as restrictions for these type of groups reduced rapidly throughout the year.

Events were also arranged which benefited the children and teenagers of the church who had had a particularly challenging time during the pandemic. We hired an outdoor adventure playground for 6 afternoons throughout the Spring and Summer of 2021 to provide a safe, outdoor setting for the children to learn and have fun. We were also delighted to be able to take the Youth of Tiverton Vineyard to Nottingham to be part of a 3 day Summer festival which gave them an opportunity to enjoy travel, fun and making new friends. Things which have been missing in the last year for them.

Virtual Gatherings

The Church began the year in September 2020 regularly meeting online due to Covid-19.

Being forced to shift our gathered environments online was a useful and fruitful exercise but it was always very evident that church members wanted, and needed, the face to face, real-world interaction that only being together can foster. Fortunately, this was able to happen more and more throughout 2020-21.

Outreach

The Church continues to support Christian ministries in Tiverton, nationally and internationally. In doing so, we operated a deficit budget in 2020/ 21. This was because we wished to maintain activities, especially those serving those in need locally, and we had the reserves to accommodate this.

Two 'Steps to Employment' courses were run virtually in partnership with Christians Against Poverty to help people in and around Tiverton who are out of work find employment.

The Church continues to operate a family outreach called Growbaby. This provides a weekly Growbag to parents who are in need in Tiverton. A Growbag contains enough nappies and baby food for that week and is provided for the first year of the child's life. The parents are referred to Growbaby from local mid-wives, social services and CHAT. Each family also received a Christmas hamper.

This outreach has run each week either online or in-person. We were also delighted to begin a sister project in 2020, called Growbaskets. This provides essential supplies for expectant parents/ families in Tiverton who are in need

It became clear during the period of home schooling in early 2021, that those high school pupils who did not have access to a laptop would be at a disadvantage. We responded to the request for 'Computers for Schools' which represented an initiative to provide laptops to children in Tiverton schools to allow them ongoing access to education during the pandemic.

The Church financially supports CHAT (Christian Housing Action Team) in Tiverton. During the Covid-19 pandemic, we partnered with CHAT, local agencies and other churches to begin Breakfast on the Go and Lunch on the Go. We provide two hot meals every Friday for anyone who attends our site at Sunningmead Community Centre. This was at the request of Mid-Devon Council to mitigate the effects of food poverty in Tiverton.

The Church gives to the Vineyard movement in India through the VCUKI-led India Partnership and we also donate 5% of our annual income to VCUKI. Alongside this the Church sponsors a child in Guatemala through Compassion UK and supports the local Street Pastors team.

People

Throughout the year, there were regular opportunities for our employed and volunteer staff to be equipped and trained in their roles. These ranged from safeguard training, food preparation qualifications and prayer ministry training.

In January 2021 our leaders attended the Vineyard Churches UK&I (VCUKI) Vineyard National Gathering conference which was streamed live from Nottingham. VCUKI are the organisation which all Vineyard Churches, including Tiverton Vineyard, are members of.

To celebrate the dedication and hard work of the committed volunteers at Tiverton Vineyard, a Volunteer Celebration took place early in 2021 whereby a gift voucher was sent to each volunteer. Normally we would host the volunteer teams for a Sunday lunch in Tiverton. We hope to be able to do this in 2022.

People continued

To facilitate and support Church activities and growth, in 2019/20 an additional trustee was invited onto the board to provide strategic oversight and governance. This addition has proved prudent during 2020/21 whilst tracking through the uncharted waters of a global pandemic

The focus of the overall leadership role is to set direction and vision for the Church by seeking the Lord for, and in partnership with, those who make up Tiverton Vineyard Church.

Future

The Covid-19 pandemic continues to exert its influence and we must continue to be aware of our need to consider it in our planning. It is also evident, however, that our church members are desperate for the sustained and continued presence of a vibrant, active local church for them to be part of. With the Lords help, this is what we plan to provide.

During the Summer of 2022, John and Jude Crawford, the lead pastors of the church, have a planned sabbatical. This will be a 3 month period to step away from the church to allow them to reflect, refresh and reenvision for the next chapter at Tiverton Vineyard Church.

At this stage, we don't anticipate rolling out any other new initiatives in 2021/ 22 but rather further strengthen and grow the teams of the existing projects. In doing so, we will better support Tiverton by showing God's love in practical ways which is in accordance with our vision statement of 'playing our part in seeing Tiverton thrive by helping people see that Jesus Christ is real and relevant'.

TIVERTON VINEYARD CHURCH CIO
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST AUGUST 2021

This report on the accounts of Tiverton Vineyard Church for the year ended 31st August 2021, is in respect of an examination carried out under section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the Trustees and Examiner

The Trustees are responsible for the preparation of the financial statements. They consider that the audit requirement of Section 144 of the Act does not apply.

It is my responsibility to :

- Examine the accounts (under section 145 of the Act),
- Follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act),
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J.M. Saunders

Mrs J M Saunders
Bray Accountants
21 Angel Hill
Tiverton
EX16 6PE

16/12/2021


TIVERTON VINEYARD CHURCH CIO
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST AUGUST 2021


	<u>2021</u>				<u>2020</u>		
	Unrestricted Funds £	Restricted Funds CAP Note (2) £	Restricted Funds Computers Note (2) £	Total £	Unrestricted Funds £	Restricted Funds CAP Note (2) £	Total £
RECEIPTS							
Donations and offerings	65,371	6,598	8,550	80,519	82,541	9,399	91,940
Gift Aid tax refunds	12,709		250	12,959	15,881		15,881
Interest - Shawbrook bank	187			187			
	<u>78,267</u>	<u>6,598</u>	<u>8,800</u>	<u>93,665</u>	<u>98,422</u>	<u>9,399</u>	<u>107,821</u>
PAYMENTS							
Pastoral Care	(45,270)	(7,353)		(52,623)	(45,487)	(6,429)	(51,916)
Children and Youth	(6,030)			(6,030)	(9,379)		(9,379)
Outreach	(718)		(8,800)	(9,518)	(1,652)		(1,652)
Giving	(14,244)	(1,199)		(15,443)	(9,084)	(1,187)	(10,271)
Training	(2,096)	(425)		(2,521)	(3,790)	(32)	(3,822)
Gatherings and events	(3,895)			(3,895)	(9,531)	(366)	(9,897)
Running and support costs	(13,882)			(13,882)	(13,773)		(13,773)
Charitable activities	(86,135)	(8,977)	(8,800)	(103,912)	(92,696)	(8,014)	(100,710)
Other - incl. governance	(1,201)			(1,201)	(2,606)		(2,606)
TOTAL	<u>(87,336)</u>	<u>(8,977)</u>	<u>(8,800)</u>	<u>(105,113)</u>	<u>(95,302)</u>	<u>(8,014)</u>	<u>(103,316)</u>
Net income/(expenditure)	(9,069)	(2,379)	0	(11,448)	3,120	1,385	4,505
Transfer between funds	0	0	0	0	0	0	0
Net movement in funds	(9,069)	(2,379)	0	(11,448)	3,120	1,385	4,505
Funds brought forward	49,603	3,943	0	53,546	46,483	2,558	49,041
Funds carried forward	<u>40,534</u>	<u>1,564</u>	<u>0</u>	<u>42,098</u>	<u>49,603</u>	<u>3,943</u>	<u>53,546</u>

**TIVERTON VINEYARD CHURCH CIO
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST AUGUST 2021**

	<u>2021</u>	<u>2020</u>
CURRENT ASSETS	£	£
Cash at bank		
Barclays Community Account	16,911	33,546
Shawbrook Bank	25,187	20,000
	42,098	53,546
	42,098	53,546
 FUNDS		
Unrestricted General Fund	40,534	49,603
Restricted Fund (note 2)	1,564	3,943
	42,098	53,546
	42,098	53,546

The report was approved by the Trustees on *22 Dec* 2021 and signed on their behalf


 Steve Daykin (Chair)


 John Crawford (Trustee)

TIVERTON VINEYARD CHURCH CIO
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST AUGUST 2021

1. Accounting Policies

Basis of the preparation of the accounts

The financial statements have been prepared on a Receipts & Payments basis which summarises the movement of cash in and out of the organisation. In this context cash includes bank accounts which can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

Classification of income and expenditure

Income and expenditure has been analysed in the accounts using natural classification.

Funds structure

The charity maintains an unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Unrestricted funds may arise from offerings and donations of a general nature.

Restricted funds may be provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on the fund.

2. Restricted Income

Restricted income represents funds received for the Tiverton Job Club run as part of the Christians Against Poverty (CAP) initiative.

Computers for Schools represents an initiative to provide laptops to children in Tiverton schools to allow them ongoing access to education during the pandemic.

3. Trustees' remuneration and expenses

During the period John Crawford was paid a gross salary of £32,406 (2020 - £31,546) and pension contributions of £1,308 (2020 - £1,269). John Crawford was appointed a Trustee on 5th May 2016 and is continuing to receive a salary in respect of his position as Lead Pastor as permitted by the charity's governing documents. Jude Crawford, who is the wife of John Crawford, has received a salary of £8,132 (2020 - £7,895) and pension contributions of £95 (2020 - £86) during the year in respect of her position as lead pastor. Beccy Daykin, who is the wife of a Trustee Steve Daykin, has received a salary of £9,542 (2020 - £9,264) and pension contributions of £165 (2020 - £154) during the year in respect of her role as church Administrator. No other Trustee received any remuneration or reimbursement of expenses.