



Trustees' Annual Report for the period

		Period start date				Period end date		
		From				To		
		01	01	2024		31	12	2024

Section A Reference and administration details

Charity name Saddleworth Village Games

Other names charity is known by Saddleworth Village Olympics ("SVO")

Registered charity number (if any) 1166942

Charity's principal address 317 Huddersfield Road

Diggle

OLDHAM

Postcode

OL3 5PJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Green			
2	John Rollinson	Treasurer		
3	Jon Mayor		1/1/24 to 1/8/24	
4	Gavin Wheeldon			
5	Stephen Hewitt	Chair		
6	Rebecca Taylor		28/5/24 to 31/12/24	
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17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Approved by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisers and members meet approximately 6 times a year to plan and coordinate each years event(s) with particular focus aimed at ensuring:

- The safety of events for both participants and spectators.
- Child welfare; and
- Maximising participation via a policy of inclusiveness.

Given how important child welfare is considered, a dedicated child welfare officer is appointed.

A team of local volunteers help members to carry out the running of the events.

Further details may be found on the website at www.saddleworthvillageolympics.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Saddleworth and the surrounding area the provision of activities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation of sporting events in September each year for children aged between 7 and 14 years old. Events include:

- Athletics
- Tug-o-war
- Hockey
- Netball
- Rounders
- Tag-rugby
- Dodgeball
- Basketball
- Swimming
- Badminton
- Football
- Cricket
- Tennis

Throughout the period of this report, Trustees have had regard to the guidance issued by the Charity Commission on public benefit at all of our meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

100+ local community volunteers actively engaged in making the Games happen (coaching and competition).

1500+ hours of activity delivered through the Games by volunteers (coaching and competition)

Summary of the main achievements of the charity during the year

This year most of the events were once again held at Saddleworth School and the Trustees would like to thank the staff who helped to make the events a huge success.

Total income of £14.5k was a fall of £1.4k on the prior year. This was largely due to a fall in participation donations of £2.0k reflecting the squeeze all households are feeling although some of this decline was offset by a slight increase in sponsorship.

Total costs fell by £3.7k to £15.5k. The bulk of this decline was due to the fact that 2023 included some non-recurring costs e.g. donations to local schools (£2.6k 2023), signage (£0.5k 2023) and swimming a/v equipment (£0.5k).

The net result for the year was a loss of £1k (c.f. £3.3k loss in 2023). Despite the further loss this year the charity should remain self-funding for another two years as net available cash carried forward is a little under £20k.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the charity wherever possible to try and close each financial year with sufficient reserves to fund the following years event(s).

There are no restrictions on the funds and the purpose to which they can be used to service the objectives of the charity.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The trustees would like to thank all donors for their kind donations and continued support.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Stephen Hewitt	
Chairman	

??/??/2025

Saddleworth Village Olympics Financial Summary Sheet For 2024 - Final and approved

		Notes
Opening Current A/C Balance	1,495	
Opening Reserve A/C Balance	18,551	
	582	
	375	
	336	
Paypal a/c	20,668	
Income recorded last year		
Expenditure recorded last year		
Opening Available Cash		
In Year Income	14,472	
In Year Expenditure	15,490	
In Year Profit/Loss	(1,018)	
Nat West Current A/C Balance	685	
Nat West Reserve A/C Balance	13,610	
	0	
	49	
	2,728	
Barclays current a/c balance	0	
Barclays reserve a/c balance	17,073	
Paypal a/c		
Wix payments not in bank		
Closing current Balance		
Income Not yet Received	5,965	
Expenditure Not Yet Paid	(3,388)	
Closing available balance	19,650	

Check 0.00
Check #2 0.00

Income		Note
Donations		

Main sponsors	11,530	
Other sponsors		
Stall holder donations		
Compensation	50	
Village T SHIRTS		
Total t-shirt sales	1,694	242 sold
Village Registrations		
Participation donations	938	£0.78 average
Interest on savings (reserve a/c)	260	
Total Income	14,472	

Expenditure		Notes
Medals & trophies	4,920	
Insurance	829	
First aid	1,717	
Sports equipment	1,124	
Saddleworth school	1,688	
Oasis Academy hire	200	
Central hoodies & polo shirts	171	
Saddleworth pool	700	
Brochure printing	1,016	
Wix card processing fees	198	
Paypal fees	271	
T-Shirt sales returned to villages	1,694	
Engraving	275	
Sundry other equipment	687	
Total Expenditure	15,490	