



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2023	To	31	12	2023

Section A Reference and administration details

Charity name Saddleworth Village Games

Other names charity is known by Saddleworth Village Olympics ("SVO")

Registered charity number (if any) 1166942

Charity's principal address 317 Huddersfield Road

Diggle

OLDHAM

Postcode

OL3 5PJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Green			
2	John Rollinson	Treasurer		
3	Jon Mayor			
4	Sandy Mitchell		1/1/23 to 16/5/23	
5	Eileen Lloyd		16/5/23 to 31/5/23	
6	Gavin Wheeldon			
7	Stephen Hewitt	Chair	16/5/23 to 31/12/23	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Approved by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisers and members meet approximately 6 times a year to plan and coordinate each years event(s) with particular focus aimed at ensuring:

- The safety of events for both participants and spectators.
- Child welfare; and
- Maximising participation via a policy of inclusiveness.

Given how important child welfare is considered, a dedicated child welfare officer is appointed.

A team of local volunteers help members to carry out the running of the events.

Further details may be found on the website at www.saddleworthvillageolympics.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Saddleworth and the surrounding area the provision of activities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation of sporting events in September each year for children aged between 7 and 14 years old. Events include:

- Athletics
- Tug-o-war
- Hockey
- Netball
- Rounders
- Tag-rugby
- Dodgeball
- Basketball
- Swimming
- Badminton
- Football
- Cricket
- Tennis

Throughout the period of this report, Trustees have had regard to the guidance issued by the Charity Commission on public benefit at all of our meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

100+ local community volunteers actively engaged in making the Games happen (coaching and competition).

1500+ hours of activity delivered through the Games by volunteers (coaching and competition)

Summary of the main achievements of the charity during the year

This year was the second year of hosting the events at the newly opened Saddleworth School. The Trustees would like to thank the staff of the school who helped to make the events a huge success.

The funding model this year continued to be entirely donation and sponsor led. After the initial success of the sponsor programme income dropped to £15,855 (prior year was £21,978) as donations from participants fell from an average of £4.52 in 2022 to £2.51 in 2023.

Donations totalling £2,600 to local schools to help support the purchase of sports equipment was the principal factor behind costs increasing to £19,141 (prior year £16,270). This decision was made due to the large cash balance carried forward which was larger than the annual cost of running the charity.

Despite the loss in the year the charity should remain self-funding for at least another two years.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the charity wherever possible to try and close each financial year with sufficient reserves to fund the following years event(s).

There are no restrictions on the funds and the purpose to which they can be used to service the objectives of the charity.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The trustees would like to thank all donors for their kind donations and continued support.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen Hewitt

Position (eg Secretary, Chair, etc)

Chairman

Date

02/09/2024

Saddleworth Village Olympics Financial Summary Sheet For 2023 - Final and approved

		Notes
Opening Current A/C Balance	1,223	
Opening Reserve A/C Balance	23,054	
Paypal a/c	1,114	
Expenditure recorded last year	1,436	
Opening Available Cash	23,955	
In Year Income	15,855	
In Year Expenditure	19,141	
In Year Profit/Loss	(3,287)	
Current A/C Balance	1,495	
Reserve A/C Balance	18,551	
Paypal a/c	582	
Closing current Balance	20,628	
Income Not yet Received	375	
Expenditure Not Yet Paid	(335)	
Closing available balance	20,668	

Check 0
Check #2 0

Income		Note
<u>Donations</u>		
Main sponsors	7,960	
Other sponsors	2,375	
Stall holder donations	760	
<u>Village T SHIRTS</u>		
Total t-shirt sales	1,548	258 sold
<u>Village Registrations</u>		
Participation donations	2,971	£2.51 average
<u>Interest on savings (reserve a/c)</u>	241	
Total Income	15,855	

Expenditure		Notes
Medals & trophies	4,770	
Insurance	1,290	
First aid	1,193	
Sports equipment	414	
Saddleworth school	1,500	
DBS checks	400	
Signs	456	
Central hoodies & polo shirts	450	
Website fees	345	
Swimming a/v equipment	493	
Saddleworth pool	661	
Brochure printing	1,300	
Quicklution fees	37	
Wix fees	122	
Paypal fees	337	
T-Shirts	1,548	
Local school donations	2,600	
Engraving	375	
Sundry other equipment	850	
Total Expenditure	19,141	