



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2022	To	31	12	2022

Section A Reference and administration details

Charity name Saddleworth Village Games

Other names charity is known by Saddleworth Village Olympics ("SVO")

Registered charity number (if any) 1166942

Charity's principal address 8 Brookhill Close

Diggle

Oldham

Postcode

OL3 5NH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Green	Secretary / Chair		
2	John Rollinson	Treasurer		
3	Jon Mayor	Co-Chair		
4	Sandy Mitchell			
5	Vicky Broadbent		1/1/22 to 12/10/22	
6	Ian Sheppard		1/1/22 to 10/10/22	
7	Gavin Wheeldon		13/10/22 to 31/12/22	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Approved by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisers and members meet approximately 6 times a year to plan and coordinate each years event(s) with particular focus aimed at ensuring:

- The safety of events for both participants and spectators.
- Child welfare; and
- Maximising participation via a policy of inclusiveness.

Given how important child welfare is considered, a dedicated child welfare officer is appointed.

A team of local volunteers help members to carry out the running of the events.

Further details may be found on the website at www.saddleworthvillageolympics.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Saddleworth and the surrounding area the provision of activities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation of sporting events in September each year for children aged between 7 and 14 years old. Events include:

- Athletics
- Tug-o-war
- Hockey
- Netball
- Rounders
- Tag-rugby
- Dodgeball
- Basketball
- Swimming
- Badminton
- Football
- Cricket
- Tennis

Throughout the period of this report, Trustees have had regard to the guidance issued by the Charity Commission on public benefit at all of our meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

100+ local community volunteers actively engaged in making the Games happen (coaching and competition).

1500+ hours of activity delivered through the Games by volunteers (coaching and competition)

Summary of the main achievements of the charity during the year

This year was the first year of hosting the events at the newly opened Saddleworth School. The Trustees would like to thank the staff of the school who helped to make the events a huge success despite some inevitable teething problems.

After the financial loss reported last year it was decided to amend the funding model to an entirely donation led income stream together with an A4 brochure for sponsors to advertise in. This change resulted in an increase in income to £21,978.

Whilst costs went up accordingly (to £16,270), the overall result in the year was a gain of £5,707 which offset the loss made last year of £3,368.

As such the charity should remain self-funding for at least another two years.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the charity wherever possible to try and close each financial year with sufficient reserves to fund the following years event(s).

There are no restrictions on the funds and the purpose to which they can be used to service the objectives of the charity.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As noted above the charity switched to an entirely donation led income model and the trustees would like to thank all donors for their kind donations.

Section F

Other optional information

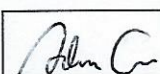
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Adrian Green

Position (eg Secretary, Chair, etc)

Chairman

Date

11/08/2023

Saddleworth Village Olympics Financial Summary Sheet For 2022 - Final & Approved

		<u>Notes</u>
Opening Current A/C Balance	4,928	
Opening Reserve A/C Balance	15,003	
Expenditure recorded last year	3,232	Paid in current period
Income recorded last year	1,549	Received in current period
Opening Available Cash	18,248	
In Year Income	21,978	
In Year Expenditure	16,270	
In Year Profit/Loss	5,707	
Current A/C Balance	1,223	
Reserve A/C Balance	23,054	
Paypal a/c	1,114	
Closing current Balance	25,391	
Income Not yet Received		
Expenditure Not Yet Paid	(1,436)	
Closing available balance	23,955	

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<u>Income</u>		<u>Note</u>
<u>Donations</u>		
Main sponsors	11,940	
Other sponsors	3,200	
Saddleworth parish council	500	
<u>Village T SHIRTS</u>		
Total t-shirt sales	1,356	226 sold
<u>Village Registrations</u>		
Participation donations	4,930	£4.52 average
<u>Interest on savings (reserve a/c)</u>	51	
Total Income	21,978	

<u>Expenditure</u>		<u>Notes</u>
Medals & trophies	5,124	
Insurance	1,106	
First aid	1,680	
Sports equipment	511	
Saddleworth school	1,455	
Gazebo's	423	
Mixer & Amp	379	
Extra T-Shirts	367	
Swimming a/v equipment hire	500	
Saddleworth pool	501	
Brochure printing	1,058	
Meta platform fees	465	
Wix fees	228	
Paypal fees	571	
T-Shirts	1,356	
Engraving	546	
Total Expenditure	16,270	