



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2021	To	31	12	2021

Section A Reference and administration details

Charity name Saddleworth Village Games

Other names charity is known by Saddleworth Village Olympics ("SVO")

Registered charity number (if any) 1166942

Charity's principal address 8 Brookhill Close

Diggle

Oldham

Postcode

OL3 5NH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Green	Secretary / Chair		
2	John Rollinson	Treasurer		
3	Jon Mayor	Co-Chair		
4	Sandy Mitchell			
5	Vicky Broadbent			
6	Ian Sheppard			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Approved by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisers and members meet approximately 6 times a year to plan and coordinate each years event(s) with particular focus aimed at ensuring:

- The safety of events for both participants and spectators.
- Child welfare; and
- Maximising participation via a policy of inclusiveness.

Given how important child welfare is considered, a dedicated child welfare officer is appointed.

A team of local volunteers help members to carry out the running of the events.

Further details may be found on the website at www.saddleworthvillageolympics.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Saddleworth and the surrounding area the provision of activities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation of sporting events in September each year for children aged between 7 and 16 years old. Events include:

- Athletics
- Tug-o-war
- Hockey
- Netball
- Rounders
- Tag-rugby
- Dodgeball
- Basketball
- Swimming
- Badminton
- Football
- Cricket
- Tennis

Throughout the period of this report, Trustees have had regard to the guidance issued by the Charity Commission on public benefit at all of our meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

100+ local community volunteers actively engaged in making the Games happen (coaching and competition).

1500+ hours of activity delivered through the Games by volunteers (coaching and competition)

Summary of the main achievements of the charity during the year

After the disappointment of having to cancel the event in 2020 it was pleasing to get the games on in 2021. That said, due to the relatively late lifting of restrictions planning started much later than would normally be the case and income in particular suffered as a result because there wasn't the usual amount of time to rally support from local businesses and sponsors.

Costs were kept as low as possible but the charity reported a loss in the year of £3,368. This was easily absorbed by available cash reserves and the charity remains well placed to continue to provide sporting events for at least the next two years.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the charity wherever possible to try and close each financial year with sufficient reserves to fund the following years event(s).

There are no restrictions on the funds and the purpose to which they can be used to service the objectives of the charity.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This year the charity relied more heavily on registration fees as donations from local businesses and other charitable sources were unable to be secured due to insufficient time. This is something that organisers are looking into improving in the coming years.

All money raised is used to facilitate the charitable purposes of the charity and no trustees and / or members are remunerated for their services which are provided entirely voluntarily.

Section F

Other optional information

Whilst it is impossible to thank everyone who is involved in the organisation of the games, the Trustees would like to thank Seanio and Tesco for their continued support.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Saddleworth Village Olympics Financial Summary Sheet For 2021 - Final & Approved

		Notes
Opening Current A/C Balance	6,615	
Opening Reserve A/C Balance	15,001	
Opening Balance	21,616	
In Year Income	5,127	
In Year Expenditure	8,495	
In Year Profit/Loss	(3,368)	
Current A/C Balance	4,928	
Reserve A/C Balance	15,003	
Overall Current Balance	19,931	
Income Not Received	1,549	
Overpayments		
Expenditure Not Yet Paid	3,232	
Reconcillation		
Reconciled Overall Balance	24,711	

Check	0
Check #2	0

Income		Note
<u>Donations</u>		
Seanio's	400	
HSBC	500	
Tesco	500	
<u>Village T SHIRTS</u>		
<u>Village Registrations (@£4.50 per Child)</u>		No. registered
Greenfield 2019 shortfall	192	128
LGFG	540	120
Delph village games	527	117
Greenfield 2021	576	128
Uppermill	585	130
Dobcross	518	115
SASL	315	70
Diggie	473	105
		808
Interest on savings (reserve a/c)	2	
Total Income	5,127	

Expenditure		Notes
Medals & trophies	2,964	
Insurance	1,111	
Showmed	874	
Sundry items for openinig ceremony	67	
Saddleworth school	1,791	
Website fee	112	
Replacement battery for mobile speaker	36	
Delph band	50	
Saddleworth pool	361	
Trophies (LGFG)	35	
Engraving (SALS - 2019 & 2021)	70	
Smoke grenades	80	
Badminton umpires -	80	
Tennis umpires	80	
Tennis balls	30	
Swimming hats	224	
T-shirts (LGFG shortfall)	179	
Netballs and bibs	76	
Rounders balls	12	
Trophy + engraving + stand	24	
Umpires / referees (Football, dodgeball, basketball)	240	
Total Expenditure	8,495	