



Trustees' Annual Report for the period

| | | Period start date | | | Period end date | | |
|------|----|-------------------|------|----|-----------------|----|------|
| From | 01 | 01 | 2020 | To | 31 | 12 | 2020 |

Section A Reference and administration details

Charity name Saddleworth Village Games

Other names charity is known by Saddleworth Village Olympics ("SVO")

Registered charity number (if any) 1166942

Charity's principal address 8 Brookhill Close

Diggle

Oldham

Postcode

OL3 5NH

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-------------------|-----------------------------------|---|
| 1 | Adrian Green | Secretary / Chair | | |
| 2 | John Rollinson | Treasurer | | |
| 3 | Jon Mayor | Co-Chair | | |
| 4 | Sandy Mitchell | | | |
| 5 | Vicky Broadbent | | | |
| 6 | Ian Sheppard | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Approved by members |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees and members meet approximately 6 times a year to plan and coordinate each years event(s) with particular focus aimed at ensuring:

- The safety of events for both participants and spectators.
- Child welfare; and
- Maximising participation via a policy of inclusiveness.

Given how important child welfare is considered, a dedicated child welfare officer is appointed.

A team of local volunteers help members to carry out the running of the events.

Further details may be found on the website at www.saddleworthvillageolympics.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Saddleworth and the surrounding area the provision of activities for recreation or other leisure time occupation for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation of sporting events in September each year for children aged between 7 and 16 years old. Events include:

- Athletics
- Tug-o-war
- Hockey
- Netball
- Rounders
- Tag-rugby
- Dodgeball
- Basketball
- Swimming
- Badminton
- Football
- Cricket
- Tennis

Throughout the period of this report, Trustees have had regard to the guidance issued by the Charity Commission on public benefit at all of our meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

100+ local community volunteers actively engaged in making the Games happen (coaching and competition).

1500+ hours of activity delivered through the Games by volunteers (coaching and competition)

Summary of the main achievements of the charity during the year

Unfortunately the events in 2020 had to be cancelled as a result of the lockdowns and other restrictions in place during the pandemic.

The charity received a small amount of donations from various sources that had rolled over from the previous year and took advantage of the lack of outgoing expenses to make donations to other local charities that help the organisers run some of the events.

It is hoped that the easing of restriction in 2021 will allow the event to run again next year.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the charity wherever possible to try and close each financial year with sufficient reserves to fund the following years event(s).

There are no restrictions on the funds and the purpose to which they can be used to service the objectives of the charity.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity relies heavily on registration fees as well as donations from local businesses and other charitable sources. The financial support provided by local business in particular has enabled the charity to ensure that registration fees are kept as low as possible to ensure that the events are as inclusive as possible.

All money raised is used to facilitate the charitable purposes of the charity and no trustees and / or members are remunerated for their services which are provided entirely voluntarily.

Section F

Other optional information

Whilst it is impossible to thank everyone who is involved in the organisation of the games, the Trustees would like to thank the Saddleworth Charity pool league, Oldham Council and The Co-operative retail group, for their kind donations during the year.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Saddleworth Village Olympics

Financial Summary Sheet - 2020

| | £ | £ |
|-----------------------|-------|---|
| <i>Income:</i> | | |
| Donations | 1,843 | |
| Village registrations | - | |
| Tshirts | - | |
| Other income | 10 | |

Total income **1,853**

| | |
|-----------------------|-----|
| <i>Expenditure:</i> | |
| Insurance & first aid | |
| Venue hire - accrual | |
| Medals / trophies | |
| T-Shirts | |
| Charitable donations | 270 |
| Other expenses | 123 |

Total expenditure **393**

Total cash inflow / (outflow) 1,460

Cash b/f as at 1/1/20 20,156

Less costs prior year paid in year -

Cash c/f as at 31/12/20 **21,616**

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