

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		01	May	2023			30	April

## Section A Reference and administration details

Charity name	Painting our World in Silver		
Other names charity is known by	Silver Club		
Registered charity number (if any)	1166927		
Charity's principal address	Waterways, Hamm Court		
	Weybridge		
	Surrey		
	Postcode	KT13 8YE	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lisa Powis	Secretary		
2	Steven Harland	Chair		
3	Amanda Jane Ellender			
4	Kicki Carlsson	Treasurer		

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		
Bank	Handelsbank	Baker Street, Weybridge, Surrey KT13 8AR

### Name of chief executive or names of senior staff members (Optional information)

Phoebe Sington -Charity Co-ordinator
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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document	Constitution adopted on the 8th February 2016
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(eg. trust deed, constitution)	
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the AGM

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Membership to the monthly gatherings is open to seniors in the Surrey area.</p> <p>The trustees seek the views of the volunteers and members when deciding what crafting activities and activity packs.</p> <p>All trustees and volunteers give their time voluntarily and receive no remuneration or other benefits.</p> <p>The relationship continues with the Salvation Army and Age UK to deliver care packs to vulnerable seniors who are isolating. The charity also works with Care homes in the Surrey area.</p> <p>The charity has extended its activities and is covering the south of England.</p> <p>The charity will continue to deliver craft care packs based on funding received.</p> <p>The charity aims to deliver craft care packs annually</p>
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

A quarterly get-together hosted for the elderly in Walton, Surrey to alleviate loneliness. The group encourages participants to try out new crafting skills, gain confidence, listen to speakers and form friendships. Partner with new likeminded charities to promote new members. Partner with likeminded charities to deliver craft care packages to vulnerable seniors in Isolation

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning the crafting activities and requirement of seniors, the trustees keep in mind the charity Commission's guidance on public benefit at our trustee and planning meetings.

Due to funding and Lisa Powis external commitment, the monthly craft groups continue quarterly. All of the members are pleased that the group continues.

The main activities include hosting a quarterly craft group at Whiteley Village. This promotes new skills, confidence and helps alleviate loneliness. The charity is continuing to deliver craft care packs and this has reduced to annually subject to funding. The craft packs include activities and are delivered to the charity partners. The ongoing contact and crafting to occupy the seniors time, forms a big part of the senior's life.

The charity has received numerous letters of grateful thanks. The charity continues to flourish and is pleased that it continues at Whiteley Village. The charity is viable and is an important resource for the community.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The seniors do not pay for the craft care packs. The volunteers do a wonderful job and Silver rely on their goodwill to help the charity. These volunteers include Carolyn Turner, Jane Ellender, Kicki Carlsson, Mark Blanchette, Denise Cise, Tricia Fuller, Lyn Blanchette, Gill Clark Evans, Mark Powis, Kratae Powis, Diane Jacques, Diane Bond, Lisa Turner, Angela Morgan, Issy Morgan, Lauren Morgan, Diane Jacques, Henry McPherson, Emily McPherson, Jan Powis, Lorraine McGovern and Clare Powis. They all help with the quarterly groups and packing the craft care bags and delivering the packs to Age UK and Salvation Army. The do a fantastic job and the charity is extremely grateful. Phoebe Sington continues to raise funding for the charity and she does a great job.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The seniors are enjoying the craft packs at home and it has been very welcomed by the seniors. Silver has delivered over 14,000 craft care packs to seniors in Isolation and have been fortunate to generate donations to help this. Drom continues to support the charity on a monthly basis and the charity is very grateful. The events have included painting Garden Gnomes, creating a shaker card, Father Christmas hanging decoration and making a fairy garden. The activities help with hand and eye co ordination and hand dexterity. The seniors continue to enjoy meeting in person. A relationship continues with Age UK and the Salvation Army to help with craft care deliveries. Phoebe Sington obtained a large grant of £19,700 from the Community Fund. This will help extend the bag campaigns to the whole of UK. The charity is viable and is an important resource for the community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity aims to keep £2000 in reserve which allows for at least 4 months of costs.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and

The income for the year is £26,630.18 and is made up of donations from corporate companies, individuals and grants. The expenses for the year were £14,050.81. A bag campaign in planned for Summer 2024 and £12,579.37 will be used for the next bag campaign. A large grant was received from the National Lottery Community fund of £19,700 in March 2024. Expenses have been kept as low as possible. Phoebe Sington continues working ad hoc for the charity and helps with co-ordination and fund raising. Funds are spent on supplies and craft materials.

objectives including any ethical investment policy adopted.

From continue to donate a monthly amount of £100, this is greatly appreciated and helps the continuance of the charity.

Phoebe Sington and Lisa Powis continue to fund raise.

## Section F

## Other optional information

It is hoped that the next bag campaign will extend to the whole of England and be delivered via a delivery service. A feasibility study has been carried out and it is a viable option to extend the reach.

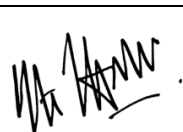
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Steven Harland

Position (eg Secretary, Chair, etc)

Chair

Date

18<sup>th</sup> August 2024

# Management Report

Painting Our World in Silver

For the period ended 30 April 2024



Prepared by

**Lisa Powis**

Prepared on

**18 August 2024**

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# Profit and Loss

May 2023 - April 2024

	Total
<b>INCOME</b>	
Corporate Donations	1,298.00
Discounts/Refunds Given	19.44
Grants	24,786.00
Individual Donations	526.74
<b>Total Income</b>	<b>26,630.18</b>
<b>GROSS PROFIT</b>	<b>26,630.18</b>
<b>EXPENSES</b>	
Advertising/Promotional	115.79
Craft Care packs supplies	2,912.18
Equipment	
Non-Craft Equipment	326.00
<b>Total Equipment</b>	<b>326.00</b>
Event Costs	
Craft Staples	15.43
Hall Hire Cost	120.00
Refreshments	68.14
Themed Craft Materials	1,339.59
<b>Total Event Costs</b>	<b>1,543.16</b>
Fundraising Costs	180.00
Other Professional Services	184.96
Printing, Postage and Stationery	146.88
Support Staff	8,605.69
Uncategorised Expense	36.15
<b>Total Expenses</b>	<b>14,050.81</b>
<b>NET OPERATING INCOME</b>	<b>12,579.37</b>
<b>NET INCOME</b>	<b>£12,579.37</b>

# Balance Sheet

As of April 30, 2024

		Total
FIXED ASSET		
Total Fixed Asset		
CASH AT BANK AND IN HAND		
Current		20,764.21
Total Cash at bank and in hand		20,764.21
NET CURRENT ASSETS		20,764.21
NET CURRENT ASSETS (LIABILITIES)		20,764.21
TOTAL ASSETS LESS CURRENT LIABILITIES		20,764.21
TOTAL NET ASSETS (LIABILITIES)		£20,764.21
CAPITAL AND RESERVES		
Retained Earnings		8,184.84
Profit for the year		12,579.37
Total Capital and Reserves		£20,764.21

Approved by the trustees and signed on behalf of



Steven Harland  
Chair  
1st October 2024



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PAINTING OUR WORLD IN SILVER FOR THE YEAR ENDED 30 APRIL 2024**

I report to the charity trustees on my examination of the accounts of Painting Our World In Silver for the year ended 30 April 2024.

### **Responsibility and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

Having satisfied myself that the accounts of Painting Our World In Silver are not required to be audited and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and its trustees as a body, for my work or this report.



Trevor James FCA DChA FCIE  
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12 November 2024