

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		01	May	2020			30	April

## Section A Reference and administration details

Charity name	Painting our World in Silver		
Other names charity is known by	Silver Club		
Registered charity number (if any)	1166927		
Charity's principal address	Waterways, Hamm Court		
	Weybridge		
	Surrey		
	Postcode	KT13 8YE	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lisa Powis	Secretary		
2	Steven Harland	Chair		
3	Amanda Jane Ellender			
4	Kicki Carlsson	Treasurer		

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		
Bank	Handelsbank	Baker Street, Weybridge, Surrey KT13 8AR

### Name of chief executive or names of senior staff members (Optional information)

Emma Jones -Charity Co-ordinator

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document Constitution adopted on the 8th February 2016

(eg. trust deed, constitution)	
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the AGM

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Membership to the monthly gatherings is open to seniors in the Surrey area.</p> <p>The trustees seek the views of the volunteers and members when deciding what crafting activities and types of speakers.</p> <p>Following the Covid19 guidelines from the Government, the club continues to remain closed from March 20 onwards until further notice.</p> <p>All trustees and volunteers give their time voluntarily and receive no remuneration or other benefits.</p> <p>A relationship was formed with the Salvation Army to deliver our care packs to vulnerable seniors who are isolating.</p> <p>The charity has extended its activities and is covering the south of England.</p>
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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

A monthly get-together hosted for the elderly in Walton, Surrey to alleviate loneliness. The group encourages participants to try out new crafting skills, gain confidence, listen to speakers and form friendships. Partner with new likeminded charities to promote new members. Partner with likeminded charities to deliver craft care packages to vulnerable seniors in Isolation

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning the crafting activities and what seniors need during lockdown, the trustees keep in mind the charity Commission's guidance on public benefit at our trustee and planning meetings.

As the monthly craft group closed in March 2020 due to Covid 19, the main activities include delivering a craft pack to our members This gives the opportunity for our members to continue crafting in their own homes whilst they are isolated. This promotes new skills, confidence and helps alleviate loneliness during this challenging time. The craft packs include enough activities for two months and are delivered every two months, The ongoing contact and crafting to occupy the seniors time, forms a big part of the senior's life.

Due to the Covid19 situation, the charity continued its relationship with Age UK and the Charity is also distributing craft care packages to seniors throughout the south of England. Silver has also partnered with the Salvation Army and they are also delivering the craft care packs to seniors in the South of England. This is making a big impact in overcoming loneliness and isolation. The charity has received numerous letters of grateful thanks.

The charity continues to flourish albeit in a different way. The charity is

viable and is an important resource for the community.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The seniors do not pay for the craft care packs. The volunteers do a wonderful job and Silver rely on their goodwill to help the charity. These volunteers include Phoebe Sington, Sash Newman, Carolyn Turner, Jane Ellender, Kicki Carlsson, Mark Blanchette, Gill Clark Evans, Mark Powis, Henry McPherson, Emily McPherson, Gus Turner, Patricia Powis, Herbert Powis, Jan Powis, Lorraine McGovern and Clare Powis. They all help with packing the craft care bags and delivering the packs to Age UK and Salvation Army. They are doing a fantastic job and the charity is extremely grateful.

## Section D Achievements and performance

### Summary of the main achievements of the charity during the year

The seniors are enjoying the craft packs at home and it has been a distraction for them throughout this difficult time. Silver has delivered over 10,000 craft care packs to seniors in Isolation and have been fortunate to generate a huge sum of donations amounting to over £67,000. Drom continues to support the charity on a monthly basis and the charity is very grateful. The items that have been delivered to seniors include colouring books, coloured pencils, Suduko books, crosswords, word search, sewing kits, painting kits, activity kits, hand sanitisers, masks, sweet treats and biscuits. There was a special Silver Sunday event in October 2020 and Silver delivered over 1100 cream teas and activity packs to seniors. Portsmouth Salvation Army were so grateful, they created their morning worship around the activity packs and posted it on YouTube. Silver hope to open the monthly craft groups again and subject to Government guidelines but Silver are continuing to support its members by delivering craft care packs. A relationship continues with Age UK and the Salvation Army to help with craft care deliveries. The charity is viable and is an important resource for the community.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The charity aims to keep £2000 in reserve which allows for at least 4 months of costs.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The income for the year is £67,301.32 and is made up of donations from corporate companies, individuals, crowd funding and grants.  
 The expenses for the year were £67,131.98  
 Expenses have increased due to the additional purchases to create the care packs.  
 At the end of 2020, Emma Jones stepped back as a paid employee of the charity and is now volunteering for Silver.  
 Phoebe Sington has started working ad hoc for the charity and helps with co-ordination and fund raising.  
  
 Funds are spent on supplies and craft materials.  
  
 Drom continue to donate a monthly amount of £200, this is greatly appreciated and helps the continuance of the charity.  
  
 Phoebe Sington, Carolyn Turner and Lisa powis have been successful with fund raising and have raised over £60,000 to pay for the craft care packs.

## Section F Other optional information


### Covid19

This has had a serious impact on the charity as the club had to stop the monthly events following Government guidelines. In order to carry on supporting seniors in line with advice and keeping in mind the charity Commission's guidance on public benefit, it was agreed by the trustees to continue creating craft care packs for vulnerable seniors in isolation and to extend to as many as seniors as funding has allowed.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Steven Harland	
Position (eg Secretary, Chair, etc)	Chair	
Date	21 <sup>st</sup> September 2021	

# Management Report

Painting Our World in Silver

For the period ended 30 April 2021



Prepared on

5 October 2021

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# Profit and Loss

May 2020 - April 2021

	Total
<b>INCOME</b>	
Corporate Donations	26,215.45
Crowdfunding donation	453.58
Grants	25,730.00
Individual Donations	14,902.29
<b>Total Income</b>	<b>67,301.32</b>
<b>GROSS PROFIT</b>	<b>67,301.32</b>
<b>EXPENSES</b>	
Advertising/Promotional	34.00
Branding	6.58
<b>Total Advertising/Promotional</b>	<b>40.58</b>
Craft Care packs supplies	56,380.91
Equipment	
Craft Equipment	434.70
Non-Craft Equipment	1,107.52
<b>Total Equipment</b>	<b>1,542.22</b>
Event Costs	
Themed Craft Materials	21.00
<b>Total Event Costs</b>	<b>21.00</b>
Insurances	281.00
Other Professional Services	374.05
Printing, Postage and Stationery	1,559.48
Support Staff	6,755.90
Travel and Accommodation	176.84
<b>Total Expenses</b>	<b>67,131.98</b>
<b>NET OPERATING INCOME</b>	<b>169.34</b>
<b>NET INCOME</b>	<b>£169.34</b>

# Balance Sheet

As of April 30, 2021

	Total
<b>FIXED ASSET</b>	
<b>Total Fixed Asset</b>	
<b>CASH AT BANK AND IN HAND</b>	
Current	3,722.12
<b>Total Cash at bank and in hand</b>	<b>3,722.12</b>
<b>NET CURRENT ASSETS</b>	<b>3,722.12</b>
<b>NET CURRENT ASSETS (LIABILITIES)</b>	<b>3,722.12</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<b>3,722.12</b>
<b>TOTAL NET ASSETS (LIABILITIES)</b>	<b>£3,722.12</b>
<b>CAPITAL AND RESERVES</b>	
Retained Earnings	3,552.78
Profit for the year	169.34
<b>Total Capital and Reserves</b>	<b>£3,722.12</b>



## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF PAINTING OUR WORLD IN SILVER FOR THE YEAR ENDED 30 APRIL 2021**

I report to the charity trustees on my examination of the accounts of Painting Our World In Silver for the year ended 30 April 2021.

### **Responsibility and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

Having satisfied myself that the accounts of Painting Our World In Silver are not required to be audited and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and its trustees as a body, for my work or this report.



Trevor James FCA DChA FCIE  
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11 October 2021