



Doms Food Mission
Registered Charity number 1166918

Financial statement and Trustee Annual Report
For the year ending

31 March 2024

CONTENTS.

Trustee Annual report
Independent Examiners Report
Statement of Financial Activities
Balance Sheet
Notes to the accounts

Independent Examiner

HVA,
Jackson hall,
Portland Place,
Hastings, TN34 1QN

Trustee Annual Report

This Annual Doms Food Mission trustee report and financial statement spans the period from 1 April 2023 - 31 March 2024 and has been prepared in accordance and compliance with the Doms Food Mission's constitution along with guidance from the *Charities act 2011 the statement of recommended practice*.

Full Charity Name

Doms Food Mission

Legal Status

Charitable Incorporated Organisation

Registered Charity Number

1166918

Principal Address

Jackson Hall, Portland Place, Hastings, TN34 1QN

Trustees

Ashley Carey- Chair
Joan Kilmartin - Treasurer
Justine Fraser

Bankers

HSBC, Hastings

Independent Examiner

HVA, Jackson hall, Portland Place, Hastings, TN34 1QN

Aims and Objectives

At Doms Food Mission, our heartfelt aim is to prevent surplus in-date food from being wasted, instead redirecting it to individuals and families who face the daily challenge of food insecurity. This not only nourishes our community but also honours our environment by reducing waste.

Governance, Structure and Management

Doms Food Mission operates under rules of its constitution adopted in April 2016.

Doms Food Mission is a Charitable Incorporated Association first registered with the Charity Commission in May 2016. The charities principle aim is to actively collect and distribute surplus in date food throughout Hastings and surrounding areas.

Trustees are elected to the Board of Doms Food Mission at the Annual General Meeting (AGM) in accordance and requirements of the constitution. Trustees are elected for a period of three years with retirements on a rolling basis. Retiring trustees are eligible for re-election. All trustees give their time freely and no trustee remuneration are paid during the term for the role of trustee. Trustees are for guidance with the day to day operations executed by the Chief Executive Officer (CEO).

Daily management is under the jurisdiction of Dom Warren (CEO) with tasks and duties carried out by a team of volunteers.

Brief History of Doms Food Mission

Doms Food Mission was born from the compassionate hearts of Dom and Alex Warren, who were deeply troubled by the rising food insecurity in their hometown of Hastings, East Sussex. In May 2015, they embarked on their mission to tackle food poverty, discovering that vast amounts of surplus in-date food were being wasted. They resolved to redirect this food to those in need, thus founding Doms Food Mission.

The founders' vision is inclusive, welcoming everyone regardless of age, status, creed, or color. They began by creating a Facebook page to share their mission and request food donations. The community responded with overwhelming generosity, enabling Doms Food Mission to provide food for over 100 individuals from the very first appeal.

Doms Food Mission continues to be a pillar of support for the community through our two food hubs located at the Doms Food Mission Hub. Our partnerships with supermarkets and local retailers ensure regular pickups and collections, making it possible to meet the increasing demand.

Review of the Activities and Achievements for the Year

Our two food hubs are busier than ever, reflecting the deep reliance our community places on these essential services.

This reflects the unwavering commitment of Doms Food Mission to addressing food insecurity and reducing food waste in Hastings and its surrounding areas. DFM are deeply grateful for the community support and collaboration which enables to make a meaningful difference in the lives of many.

Doms Food Mission Food Hub and Volunteers

The two food hubs run every Tuesday and Friday at the DFM Hub, Crowborough Rd , Hastings. From the Hub, with vital help of DFM amazing team of volunteers through the day and evening it keeps DFM running in the community

All in-date surplus food that is collected is organised and distributed ready for the food donations and emergency drops into the community.



Above are supporting images.

Teaming up with SKY

Every Tuesday we have 2-3 Sky volunteers that have four hours with us at the Doms Food Mission Hub in Hastings. They help our DFM team pack food parcels and also do emergency food deliveries to people and families in desperate need. Having the Sky team with us every Tuesday is an amazing help.



Above are supporting images.

Easter Egg Hunt

DFM had the support from the local Mc Donalds of Hastings, St Leonards and Bexhill on Sea with collecting donated Easter eggs from our local community for as many people/families in the community as possible who would of gone without.

A huge well done and DFM is appreciative to the kindness and support of a big food chain.



Above is a supporting image.

Elm Tree BootSale Donation

Elm Tree Bootsale has held a Bootsale on land alongside the A259 between Icklesham village and Winchelsea town for more than 20 years and over this period has been able to donate a significant amount to various local charities. The money raised is from the entrance fee charged for cars parking.

Doms Food Mission among other local charities were chosen for a donation and below is Jo Kilmartin a DFM Volunteer receiving the cheque for £1,000 from Janet McLean.

Below is the supporting image.



Kings Garden Party for the Coronation at Buckingham Palace

The founders of Doms Food Mission, Dominic and Alexandria Warren were sent an invitation to attend The Kings Garden Party for the Coronation at Buckingham Palace on Tuesday 9th May 2023.

What an incredible opportunity to attend and in recognition for the charity and all the volunteers, team and community.

Dominic and Alexandria also got to meet all the other charities that had been invited and the experience was very humbling and will never be forgotten.

Below is a supporting image.



New Ambassadors and Boot Hunger Out

DFM are very proud to welcome new Ambassadors Mr Elliot Lee of Wrexham FC and Mr Patrick Van Aanholt of PSV Champions League in Holland. Both ambassadors have joined DFM project to help others and to feed those who need a hand up all through the beautiful game .

DFM own football movement “ Boot Hunger Out “ will help feed communities and families in other countries alongside our own especially children.

Awareness and funds throughout football and bringing everyone together.

“ Lets Boot Hunger Out “

.Below supporting images.



Rob Lee



CEO Dom Warren with
Patrick Van Aanholt



Patrick Van Aanholt

DFM UNITED FC

DFM UNITED FC Teaching the future of tomorrow.

Dfm United FC are growing as a team and value hard work and dedication. Learning from failure, loyalty and persistence. Training with the team can also be fun and for the children there's always a penalty shoot out.

The constant dedication from not only the coaches and team behind the scenes but also for the parents, without all of this there wouldn't be a super team.

Dfm United FC are always on the look out for more players and there is always football tryouts every thursday for both girls and boys.

Below are supporting images



Fundraising Events

DFM Walking Warriors Pier to Pier

On the 20th May 2023 a fundraising event was organised by some of the Doms Food Mission volunteers to raise money and awareness for DFM. There was a Just Giving page set up. The challenge was walking from Eastbourne Pier to Hastings Pier, the team set off around 09.15am with guidance for the walk by Matt Edmonds AKA The Lanky Walker. The team arrived at Hastings Pier around 16.30pm all very tired and blistered. But on the way the team stopped and chatted briefly about what the team were doing for the amazing Doms Food Mission Charity and raising £460.00

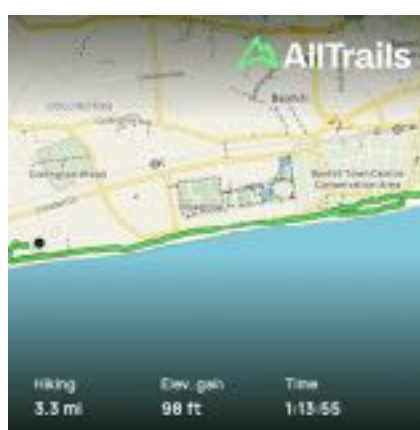
Below are supporting images.



Jo's Bumblebee walk for DFM

Throughout the month of January for 31 days one of DFM volunteers Jo decided to raise money for DFM by walking 1 hour a day or more weather dependent with her young dog Callisto. Facing the extreme January weather it did not put her off with most days being completely wet and dressed up each day for the walk dressed as a bumblebee. There was a Just giving page set up and money raised in total was £259.00 and all for Doms Food Mission. Thankyou goes to the supporters.

Below are supporting images.

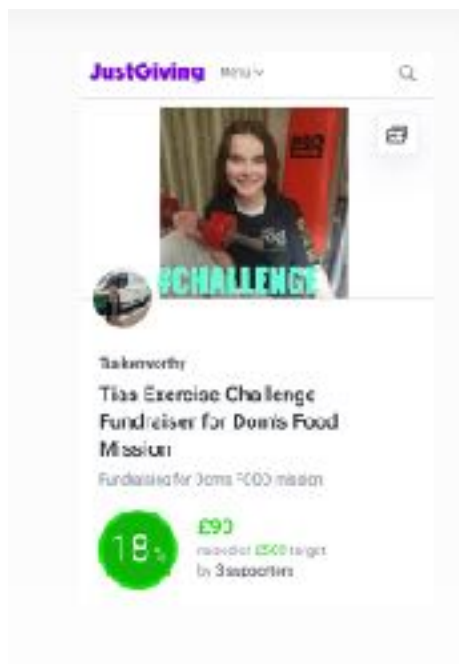


Fundraising Challenges

A super 11 year old girl decided to raise money for Doms Food Mission through the whole of March 2024 by exercising and keeping fit. Firstly Tia let DFM know that apart from being in a football team this was the only form of exercise and decided that she would give herself a challenge.

She raised £90.00. Also a young lad James took part with his friends to complete No Sugar November, which meant no sugar or sweet items and raised a staggering £240.00.

Below are supporting images.



Santas Grotto

DFM put on another amazing Santas Grottoon 22nd December 2023, completed with 122 children receiving gifts and seeing the magic of Christmas together. Santa, our volunteers, families and friends made this extra special as it was a full on day for everyone . DFM had some wonderful and kind donations of presents and helped and supported the very special evening.

The DFM team, community and More Radio and friends are all appreciated by Doms Food Mission Charity.

Below are supporting images.



Doms Food Mission Christmas Day Dinner

Dom and Alex Warren the founders of this amazing charity and their children decided on Christmas Day to put on a Christmas dinner for anyone in the community who was either alone or needed a dinner and celebrate together. Especially as these times are very tough for all the community with the current cost of living crisis it was a beautiful idea and it went well.

Alongside Dom and Alex there was also some of the DFM volunteers who gave their time on this day. All food was either donated by butchers, or the in date surplus food collected for a xmas dinner from our partnership with supermarkets and local food outlets.

Below are supporting images.



School Harvest

DFM are always grateful to have the beautiful schools getting in touch for donations from their school harvest.

Here are local schools that got involved. The foods donated helped us reach more less fortunate families and DFM are thankful for everyone donating.

Below are supporting images.



Moving Forward for DFM

DFM sadly were not successful in getting funded by the national lottery fund and has had an impact on the charity, with only running two hubs instead of five. DFM for the moment could no longer run the Helping Hand Project in the schools. But drawing on positivity the charity have wonderful volunteers and team.

DFM are looking at funding platforms to apply for funding.

DFM are planning to organise fundraising events continuously for example: charity walks, parachute jumps, coffee and cake mornings etc.

DFM will continue to recruit more volunteers.

DFM will continue to help the community in need by keeping the two food hubs running and hope to expand to more.

DFM are planning to have the Helping Hand Project back in the schools.

Dom's Food Mission

Annual Accounts

for the period

1 April 2023 - 31 March 2024

Contents:

Organisational information
Receipts & Payments account
Statement of Assets & Liabilities
Notes
Independent Examiner's report

Hastings Voluntary Action
Jackson Hall
Portland Place
Hastings
East Sussex
TN34 1QN

**Organisational information for
Dom's Food Mission
for the year ended 31 March 2024**

Name of charity:	Dom's Food Mission
Legal form:	Charitable Incorporated Organisation (CIO)
Registration Number:	1166918
Governing document:	CIO - Foundation Registered 04.05.2016
Address:	Jackson Hall Portland Place Hastings East Sussex TN34 1QN
Trustees:	Ashley Carey - Chair Joan Kilmartin - Treasurer Justine Fraser Dominic Warren - Temporary Chair
Bankers:	HSBC, Hastings Branch
Independent Examiner:	Laura Dawson, Independent Examiner HVA, Jackson Hall, Portland Place, Hastings, TN34 1QN
Aims & Objectives	To Promote the conservation and protection of the environment For the public benefit by the promotion of recvcclina and the elimination of food waste.

Dom's Food Mission

Receipts & Payment accounts

for the period
01 April 2023 to **31 March 2024**

	Current Year			Previous Year
	Restricted funds	Unrestricted funds	Total funds	Total Funds
<u>Receipts</u>				
Hire for Hall	1,840.00	-	1,840.00	1,853
Donations	-	27,097.56	27,097.56	39,968
Just Giving	-	4,141.73	4,141.73	9,033
Sponsor Donation	-	34,648.94	34,648.94	15,806
Blagrove Trust	-	-	-	15,000
Helping Hands Project	-	-	-	31,000
Lottery Grant	-	-	-	56,574
Grants Received	-	820.00	820.00	17,242
Fundraising Activities	-	1,260.00	1,260.00	-
Kindness ambassador	-	706.00	706.00	-
Sale of Assets	-	-	-	-
Bank Interest	-	25.00	25.00	-
TOTAL RECEIPTS	1,840.00	85,027.82	86,867.82	186,475
<u>Expenditure</u>				
Accounts	-	4,629.50	4,629.50	4,518
Advertising/Promotional	-	118.00	118.00	1,922
Bank Charges	-	73.07	73.07	68
Clothing	-	232.40	232.40	2,297
Computer Costs	-	-	-	1,025
DBS Checks	-	18.00	18.00	117
Equipment & Resources	-	-	-	5,014
Insurances	-	2,519.12	2,519.12	242
Internet	-	597.60	597.60	324
Office/General Admin Expenses	-	1,172.39	1,172.39	822
Phone Costs	-	2,732.51	2,732.51	3,265
Printing, Postage and Stationary	-	529.31	529.31	73
Training	-	-	-	1,372
Website	-	-	-	80
DFM Holiday Project	-	-	-	250
Fundraising Expenses	-	875.99	875.99	412
Helping Hand Project	-	-	-	801
Total Motor Expenses	-	8,746.43	8,746.43	34,788
Total Payroll Costs	-	61,999.03	61,999.03	163,470
Total Premises Costs	-	9,578.23	9,578.23	7,614
Total Running Costs	1,741.41	2,202.65	3,944.06	19,015
Bookkeeping	-	-	-	-
Interest Payable	-	304.04	304.04	398
Depreciation	-	6,082.00	6,082.00	9,785
Sundry Expenses	-	-	-	1,811
TOTAL PAYMENTS	1,741.41	102,410.27	104,151.68	259,483
Net surplus/-deficit	98.59	-17,382.45	-17,283.86	- 73,008
Movement in funds			-	
Fund balances b/f 1/4/23	-	27,673.11	27,673.11	100,681
Fund balances c/f 31/3/24	98.59	10,290.66	10,389.25	27,673

Dom's Food Mission
Statement of Assets & Liabilities
as at
31 March 2024

				Previous year
				Total
		Restricted Income	Unrestricted Income	Total
Current assets				
Fixed Assets			19,387.00	19,387.00
Current Account	@ 31/03/24		4,676.41	4,676.41
Cash in hand	@ 31/03/24		272.28	272.28
Debtors as at 31.03.2024			-	-
		-	24,336	24,336
Current liabilities				
Accruals			147.77	147.77
Creditors due within one year			-	-
Creditors due after one year			13,798.67	13,798.67
		-	10,389.25	10,389.25
				41,452
				27,673

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 1993. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and Statement of Assets and Liabilities.

Approved by the Trustees on 29/01/2025 and signed on their behalf by



Dominic Warren - Temporary Chair



Joan Kilmartin - Treasurer

Dom's Food Mission
Notes to the accounts
For the year ended 31 March 2024

1 Sundry Income

This amount is a transfer of funds from the suspense account. The original transfer was completed in order to mirror the published accounts in Quickbooks for 31.03.2022.

2 Expenditure

There are negative amounts in the Expenditure on the Receipts and Payment Account. This was to ensure all Restricted funds were brought to zero balances as at 31.03.23. There had been some miscoding on previous years in Quickbooks that had not been rectified.

3 Movement in Funds

In order to bring all restricted funds back to zero, a transfer at year end between Restricted and non-restricted was made. All Restricted funds have been spent correctly. This is just so the accounts mirror reality.

4 Audit of Supporting Evidence

Supporting documentation has been audited, however there are a couple of gaps where there has been a changeover in Bookkeeping staff. Overall I am happy that there are no out of the ordinary expenditures during the year.

Independent Examiner's Report to the Committee (Dom's Food Mission)

I report on the accounts of Dom's Food Mission for the twelve month period ended 31 March 2024 which are set out on the previous pages.

Respective responsibilities of committee & examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the supporting documentation presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, the following matters have come to my attention:

- Insufficient Physical evidence was produced to conduct an effective examination. This was mainly around the 3 Vans that had been purchased. the correct combined cost had been input into their Accounting Software but the physical paperwork was not available to verify the individual costs for each of the Vans. There has been a high turnover of staff responsible for the day to day financial management of the system and it appears that the paperwork has not been preserved during successive handovers. This was a one off incident and the vans have all been sold in the next financial year. Training and Support has been offered by HVA. We are working with DFM to implement and imbed relevant procedures going forward.

.....
Laura Dawson

Finance Manager

Hastings Voluntary Action

Jackson Hall, Portland Place, Hastings, TN34 1QN



Dated: 29.01.2025

Dom's Food Mission

Annual Accounts

for the period

1 April 2023 - 31 March 2024

Contents:

Organisational information
Receipts & Payments account
Statement of Assets & Liabilities
Notes
Independent Examiner's report

Hastings Voluntary Action
Jackson Hall
Portland Place
Hastings
East Sussex
TN34 1QN

**Organisational information for
Dom's Food Mission
for the year ended 31 March 2024**

Name of charity:	Dom's Food Mission
Legal form:	Charitable Incorporated Organisation (CIO)
Registration Number:	1166918
Governing document:	CIO - Foundation Registered 04.05.2016
Address:	Jackson Hall Portland Place Hastings East Sussex TN34 1QN
Trustees:	Ashley Carey - Chair Joan Kilmartin - Treasurer Justine Fraser Dominic Warren - Temporary Chair
Bankers:	HSBC, Hastings Branch
Independent Examiner:	Laura Dawson, Independent Examiner HVA, Jackson Hall, Portland Place, Hastings, TN34 1QN
Aims & Objectives	To Promote the conservation and protection of the environment For the public benefit by the promotion of recvcclina and the elimination of food waste.

Dom's Food Mission

Receipts & Payment accounts

for the period
01 April 2023 to **31 March 2024**

	Current Year			Previous Year
	Restricted funds	Unrestricted funds	Total funds	Total Funds
<u>Receipts</u>				
Hire for Hall	1,840.00	-	1,840.00	1,853
Donations	-	27,097.56	27,097.56	39,968
Just Giving	-	4,141.73	4,141.73	9,033
Sponsor Donation	-	34,648.94	34,648.94	15,806
Blagrave Trust	-	-	-	15,000
Helping Hands Project	-	-	-	31,000
Lottery Grant	-	-	-	56,574
Grants Received	-	820.00	820.00	17,242
Fundraising Activities	-	1,260.00	1,260.00	-
Kindness ambassador	-	706.00	706.00	-
Sale of Assets	-	-	-	-
Bank Interest	-	25.00	25.00	-
TOTAL RECEIPTS	1,840.00	85,027.82	86,867.82	186,475
<u>Expenditure</u>				
Accounts	-	4,629.50	4,629.50	4,518
Advertising/Promotional	-	118.00	118.00	1,922
Bank Charges	-	73.07	73.07	68
Clothing	-	232.40	232.40	2,297
Computer Costs	-	-	-	1,025
DBS Checks	-	18.00	18.00	117
Equipment & Resources	-	-	-	5,014
Insurances	-	2,519.12	2,519.12	242
Internet	-	597.60	597.60	324
Office/General Admin Expenses	-	1,172.39	1,172.39	822
Phone Costs	-	2,732.51	2,732.51	3,265
Printing, Postage and Stationary	-	529.31	529.31	73
Training	-	-	-	1,372
Website	-	-	-	80
DFM Holiday Project	-	-	-	250
Fundraising Expenses	-	875.99	875.99	412
Helping Hand Project	-	-	-	801
Total Motor Expenses	-	8,746.43	8,746.43	34,788
Total Payroll Costs	-	61,999.03	61,999.03	163,470
Total Premises Costs	-	9,578.23	9,578.23	7,614
Total Running Costs	1,741.41	2,202.65	3,944.06	19,015
Bookkeeping	-	-	-	-
Interest Payable	-	304.04	304.04	398
Depreciation	-	6,082.00	6,082.00	9,785
Sundry Expenses	-	-	-	1,811
TOTAL PAYMENTS	1,741.41	102,410.27	104,151.68	259,483
Net surplus/-deficit	98.59	-17,382.45	-17,283.86	- 73,008
Movement in funds			-	
Fund balances b/f 1/4/23	-	27,673.11	27,673.11	100,681
Fund balances c/f 31/3/24	98.59	10,290.66	10,389.25	27,673

Dom's Food Mission
Statement of Assets & Liabilities
as at
31 March 2024

				Previous year
				Total
		Restricted Income	Unrestricted Income	Total
Current assets				
Fixed Assets			19,387.00	19,387.00
Current Account	@ 31/03/24		4,676.41	4,676.41
Cash in hand	@ 31/03/24		272.28	272.28
Debtors as at 31.03.2024			-	-
		-	24,336	24,336
Current liabilities				
Accruals			147.77	147.77
Creditors due within one year			-	-
Creditors due after one year			13,798.67	13,798.67
		-	10,389.25	10,389.25
				41,452
				27,673

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 1993. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and Statement of Assets and Liabilities.

Approved by the Trustees on 29/01/2025 and signed on their behalf by



Dominic Warren - Temporary Chair



Joan Kilmartin - Treasurer

Dom's Food Mission
Notes to the accounts
For the year ended 31 March 2024

1 Sundry Income

This amount is a transfer of funds from the suspense account. The original transfer was completed in order to mirror the published accounts in Quickbooks for 31.03.2022.

2 Expenditure

There are negative amounts in the Expenditure on the Receipts and Payment Account. This was to ensure all Restricted funds were brought to zero balances as at 31.03.23. There had been some miscoding on previous years in Quickbooks that had not been rectified.

3 Movement in Funds

In order to bring all restricted funds back to zero, a transfer at year end between Restricted and non-restricted was made. All Restricted funds have been spent correctly. This is just so the accounts mirror reality.

4 Audit of Supporting Evidence

Supporting documentation has been audited, however there are a couple of gaps where there has been a changeover in Bookkeeping staff. Overall I am happy that there are no out of the ordinary expenditures during the year.

Independent Examiner's Report to the Committee (Dom's Food Mission)

I report on the accounts of Dom's Food Mission for the twelve month period ended 31 March 2024 which are set out on the previous pages.

Respective responsibilities of committee & examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the supporting documentation presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, the following matters have come to my attention:

- Insufficient Physical evidence was produced to conduct an effective examination. This was mainly around the 3 Vans that had been purchased. the correct combined cost had been input into their Accounting Software but the physical paperwork was not available to verify the individual costs for each of the Vans. There has been a high turnover of staff responsible for the day to day financial management of the system and it appears that the paperwork has not been preserved during successive handovers. This was a one off incident and the vans have all been sold in the next financial year. Training and Support has been offered by HVA. We are working with DFM to implement and imbed relevant procedures going forward.

.....
Laura Dawson

Finance Manager

Hastings Voluntary Action

Jackson Hall, Portland Place, Hastings, TN34 1QN



Dated: 29.01.2025