



# **Dom's Food Mission**

**Registered Charity Number 1166918**

**Financial Statement and Trustee Annual report**

**for the year ending**

**31 March 2021**

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Independent examiner

Suzie Vine FCCA, CTA  
Watson Associates  
30-34 North Street  
Hailsham  
East Sussex  
BN27 1DW

## **Trustee Annual Report**

This annual Dom's Food Mission trustee report and financial statements spans the period from 1 April 2020 — 31 March 2021 and has been prepared in accordance and compliance with the Dom's Food Mission's constitution along with guidance from *the Charities Act 2011 the Statement of Recommended Practice*.

### **Full Charity Name**

Dom's Food Mission

### **Legal Status**

Charitable Incorporated Organisation

### **Registered Charity Number**

1166918

### **Principal Address**

Jackson Hall, Portland Place, Hastings , TN34 1QN

### **Trustees**

Ross Southwood - Chair

Alex Warren - Treasurer

Maggie Shearin

Samantha Affonso

Anton Affonso

### **Bankers**

HSBC, Hastings

### **Independent Examiner**

Suzie Vine, FCCA, CTA Watson Associates, 30-34 North Street, Hailsham,  
East Sussex,  
BN27 1DW

## **Aims and Objectives**

Dom's Food Mission objective is to prevent surplus in date food from ending up in landfill by redirecting collected surplus foods to people and families who find themselves struggling with food insecurity which results in a positive impact on both community and environment.

## **Governance, Structure and Management**

Dom's Food Mission operates under rules of its constitution adopted in April 2016. Dom's Food Mission is a Charitable Incorporated Association first registered with the Charity Commission in May 2016. The charities principal aim is to actively collect and distribute surplus in date food throughout Hastings and the surrounding areas.

Trustees are elected to the board of Dom's Food Mission at the Annual General Meeting ( AGM ) in accordance and requirements of the Constitution. Trustees are elected for a period of three years, with retirements required on a rolling basis. Retiring trustees are eligible for re- election. All trustees give their time freely and no trustee remuneration are paid during the term for the role of trustee. Trustees are for guidance with the day to day operations executed by the Chief Executive Officer.

Daily management is under the jurisdiction of Dom Warren (Chief Executive Officer) with tasks and duties carried out by a team of volunteers.

## **Brief History of Dom's food Mission**

Dom's Food Mission was born out of Dom Warren and Alex Warren's concerns at seeing an ever increase problem of food insecurity with their home town of Hastings.

So, in May 2015 Alex and Dom began their mission to tackle the issue of food poverty, soon realising that vast amount of surplus in date food was regularly going to landfill which could be going to people in need, Dom's Food Mission was born.

The ideology formed by Alex and Dom upon creating Dom's Food Mission was that regardless of age, status, creed or colour all where welcome. Their first step was to set up a Facebook page explaining who they were, what the aim of Dom's Food mission was and would anyone like to donate food. The response was overwhelming with over 50 people responding to the first call with food donations that enabling DFM to supply food to over 100 local people.

Dom's Food Mission continued to grow through their volunteer program which allowed for regular bin drops pick ups from supermarkets and distribution of food to the local community. A big milestone was Dom's first partnership deal with local Marks and Spencer. Today, Dom's Food Mission has a fleet of vans and a team of over 20 volunteers that pick up surplus food seven days a week 52 weeks a year, saving over 100 metric tons of surplus in date foods from landfill and giving out thousands of food donations every week.

## **Review of the Activities and Achievements for the Year**

At the start of the Covid pandemic which resulted in a national lockdown in March 2020 Hastings like many other communities throughout the uk was severely impacted by the resulting restrictions which lead many families succumbing to food insecurity. Dom's Food Mission (Now to be known as DFM) experienced unprecedented demand for food donations becoming a community lifeline within Hastings, St Leonards on Sea and surrounding areas.

Our regular food partnerships kindly continued to supply DFM with surplus food as per norm but demand was soon outstripping supply. As localised businesses finding themselves having to close their doors now with surplus food in stock which would ultimately be sent to landfill, answered DFM's call for food donations. DFM was then able to distribute over two and a half metric tons of food per week to the community at large.

Shortly after the start of the Covid Lockdown, DFM realised that getting food to the people in need was a logistical problem that needed solving quickly, even if on a temporary basis. so an Emergency Food Hub within Broomgrove community centre was set up to provide a distribution point for food donation collection.

Broomgrove Food Hub proved to be successful in answering the question of localised distribution. With this food hub template in place, DFM organised a further four food hubs located in Ore, Hollington, Four Courts and Downs Farm. This allowed for food to be distributed throughout the week.

Dom's Food Mission initially expected the setting up of the five Food Hubs to be temporary, Yet the idea of direct food distribution points in areas most in need allowed DFM to expand its operations and reach further into the community. DFM submitted a successful application to the National Lottery which enabled DFM to employ a full- time hub co-ordinator to manage all existing hubs and to future plan the development of new food hubs.

## A few examples of messages of thanks sent by the community of Hastings to Dom's Food Mission

*Hi, we have received the food drop and are very happy! Thank you and Dom's Food Mission so much for the amazing work you do. **Amber** From Hastings.*

*Greatly appreciated, as without you we would be in a bad way. **Marnie** From St Leonards.*

*Thank You for the delivery, its very much appreciated, and means I do not have to go out for a while. My boy says thank you too. **Unknown** Hastings.*

*I am lost for words, thank you so much, I was not expecting so much food. **Unknown***

Below are supporting images of our food hubs as they organise and distribute food donations ready to make a difference to so many, especially our future of tomorrow.



DFM food hub



DFM out on delivery



DFM food distribution

## Duke Of Edinburgh Award

Every year the Duke Of Edinburgh Award ( D of E ) inspires hundreds of thousands of young people, from all walks of life, to explore who they are, grow in confidence and develop the skills they need to successfully navigate life.

Dom's Food Mission was contacted by a pupil from a local school asking if he could do some volunteering to help as part of his Duke Of Edinburgh Award. DFM arranged for him to go out alongside our DFM team and gain what was needed. *Below are some supporting images.*



D of E volunteer out helping DFM team



D of E volunteer out helping DFM team

## DFM AWARDS

DFM especially during the Covid Lockdown months has had a lot of media and press coverage. A record breaking 5,000 nominations for the 2020 National Lottery Awards were submitted by the public wanting to say thank you to those who do extraordinary things with the help of the National Lottery. The Covid - 19 Lockdown champions and the hometown heroes who've been working tirelessly through 2020 to support people in need in their communities. Judges praised all the winners for their exceptional commitment and compassion in their respective fields, which help make peoples lives better every day. Through this DFM got an Environmental Award to which we are very proud to receive as a Food Surplus Charity.



## Press links below

[https://www.mirror.co.uk/news/breast-cancer-survivor-food-hero-23059496?](https://www.mirror.co.uk/news/breast-cancer-survivor-food-hero-23059496?fbclid=IwAR2x1Tc7O0D1cYH4ihnlbl5s5DdQpYL1OZXxj9Le6-TjXpioQqfw6sbDdms)

[fbclid=IwAR2x1Tc7O0D1cYH4ihnlbl5s5DdQpYL1OZXxj9Le6-TjXpioQqfw6sbDdms](https://www.mirror.co.uk/news/breast-cancer-survivor-food-hero-23059496?fbclid=IwAR2x1Tc7O0D1cYH4ihnlbl5s5DdQpYL1OZXxj9Le6-TjXpioQqfw6sbDdms)

<https://www.lotterygoodcauses.org.uk/.lockdown-legends-the-national-lottery-awards-2020-winners>



## **Dom Warren and family meeting the Duke and Duchess of Cambridge**

The year was made complete by a special invitation by the Duke and Duchess of Cambridge to Dom and Alex Warren along with their family as representatives of DFM to the London Palladium as a thank you to the Key Workers who continued working during the Covid Lockdown. Dom and his family were personally presented to the Duke and Duchess of Cambridge who showed great interest in the work carried out by Dom, Alex and the rest of the DFM team.



**Press link below**

[https://www.ok.co.uk/celebrity-news/kate-middleton-prince-william-panto-23154604?utm\\_source=linkCopy&utm\\_medium=social&utm\\_campaign=sharebar](https://www.ok.co.uk/celebrity-news/kate-middleton-prince-william-panto-23154604?utm_source=linkCopy&utm_medium=social&utm_campaign=sharebar)

## **The planned future for DFM, moving forward**

DFM have created their own charity football movement called Boot Hunger Out.

We are in plans to organise Celebrity football matches

Raising awareness of hunger through the football world and together we can BOOT HUNGER OUT! And will help to feed those in desperate need.

We have our DFM Ambassadors Marlon Harewood who is a former professional footballer, with DFM'S own charity football already for moving forward in planning events, and Kristian Wilson a professional football coach and has trained some of the world's best.



DFM Ambassador, Marlon Harewood



DFM Ambassador, Kristian Wilson

We are in talks and planning a music event to raise funds for DFM with a local business.

Our plans to get back in the local schools whom we are delivering our “ Helping Hand “ project in, as to when DFM can restart. At the moment Covid Lockdown has put a temporary stop to this continuing for now. Regular communication is ongoing with the schools.

DFM will continue to deliver food parcels to people in need and maintain and develop the food hubs. We aim to look for further funding to maintain the new employee role in the food hubs and to get the schools virtual learning project off the ground.



## Financial Review

Dom's Food Mission is funded through donations, fundraising and grants. The income enables DFM to fuel the vans to collect in date surplus food from local supermarkets and outlets and then distribute to people and families, voluntary groups and other charities in the Hastings and surrounding areas. During the year the charity received £214,197 ( 2020 £61,056 ). The cost of operating the charity was £143,660 ( 2020 £62,576 ).

## Accounting and Reporting Responsibilities

The Trustees are responsible for preparing the Trustees annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards ( *Uk general accepted accounting practice* ).

The law applicable to charities in England and Wales requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to :

1. Select suitable accounting policies and apply them consistently.
2. Observe the methods and principles in the charities SORP.
3. Make judgements and estimates that are reasonable and prudent.
4. State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
5. Prepare the financial statements on a going concern basis unless it is in appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable that the financial statements comply with the *Charities act 2011 and the Charity ( accounts and reports ) Regulation 2008* and the provision of the governing document. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees :

Ross Southwood - Chair  Date 28.1.2022.

Alex warren - Treasurer  Date 28.1.22

# Independent Examiners Report

**DOM'S FOOD MISSION**  
**REGISTERED NUMBER 1166918**

## **Independent examiners's report to the trustees of Dom's Food Mission**

I report to the trustees on my examination of the accounts of Dom's Food Mission for the year ended 31 March 2021.

### **Responsibilities and basis of report**

As the charity trustees of the Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Association as required by section 130 of the Act;  
or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

**Signed by Suzie Vine FCCA, CTA (Independent Examiner)**



30-34 North Street  
Hailsham  
East Sussex BN27 1DW

Date: 22/01/22

# Statement of Financial Activities

Dom's Food Mission  
Statement of Financial Activities  
Year ended 31 March 2021

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Last Year Total Funds
Notes	2021 £	2021 £	2021 £	2021 £	2020 £
<b>Incoming resources</b>					
<b>Income from:</b>					
Donations and legacies	89,461		-	89,461	26,939
Charitable activities	-		-	-	-
Grants received	52,011		72,500	124,511	34,075
Other trading activities			-	-	-
Investments	225		-	225	42
<b>Total</b>	<b>141,697</b>	<b>-</b>	<b>72,500</b>	<b>214,197</b>	<b>61,056</b>
<b>Resources expended</b>					
<b>Expenditure on:</b>					
Raising funds	216			216	371
Charitable activities	43,589	32,658	67,197	143,444	62,205
Other	-			-	-
<b>Total</b>	<b>43,805</b>	<b>32,658</b>	<b>67,197</b>	<b>143,660</b>	<b>62,576</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>	<b>97,891 -</b>	<b>32,658</b>	<b>5,303</b>	<b>70,537 -</b>	<b>1,520</b>
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	<b>97,891 -</b>	<b>32,658</b>	<b>5,303</b>	<b>70,537 -</b>	<b>1,520</b>
<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers between funds</b>	<b>- 37,573</b>	<b>32,658</b>	<b>4,915</b>	<b>-</b>	<b>-</b>
<b>Net incoming (outgoing) resources before Other recognised gains and losses</b>	<b>60,318</b>	<b>0</b>	<b>10,218</b>	<b>70,537 -</b>	<b>1,520</b>
<b>Other recognised gains/(losses):</b>					
Gains on revaluation of fixed assets for charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
<b>Net movement in funds</b>	<b>60,318</b>	<b>0</b>	<b>10,218</b>	<b>70,537 -</b>	<b>1,520</b>
<b>Reconciliation of funds</b>					
Total funds brought forward	5,281		7,633	12,914	14,434
<b>Total Funds carried forward</b>	<b>65,599</b>	<b>0</b>	<b>17,851</b>	<b>83,451</b>	<b>12,914</b>



# Balance Sheet

Dom's Food Mission

Balance sheet  
As at 31 March 2021

	Notes	2021 £	2020 £
<b>Fixed assets</b>			
Tangible assets	7	40,310	-
<b>Total fixed assets</b>		40,310	-
<b>Current assets</b>			
Debtors	8	-	-
Cash at bank and in hand	9	123,762	12,914
<b>Total current assets</b>		123,762	12,914
<b>Creditors:-</b>			
amounts due within one year	10	80,622	-
<b>Net current assets</b>		43,141	12,914
<b>Total assets less current liabilities</b>		83,451	12,914
<b>Creditors:-</b>			
amounts due after more than one year		-	-
<b>Net assets</b>		83,451	12,914
<b>The funds of the charity :</b>			
Unrestricted funds	11	65,601	5,281
Designated funds	11	0	-
<b>Total unrestricted funds</b>		65,601	5,281
<b>Restricted income funds</b>			
Restricted revenue funds		17,851	7,633
Restricted capital funds		-	-
<b>Total restricted funds</b>		17,851	7,633
<b>Endowment funds</b>		-	-
<b>Total charity funds</b>		83,452	12,914

Signed on behalf of all trustees

Ross Southwood  
Chair

Date 28.1.2022

Alex Warren  
Treasurer

Date 28.1.22

# Notes to the Accounts

Dom's Food Mission  
Notes to the accounts  
Year ended 31 March 2021

## 1 Basis of preparation

### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

a) the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with

b) the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with  
c) the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

### 1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

### 1.3 Changes to previous accounts

No changes have been made to accounts for previous years

### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

## 2 Accounting policies

### **Incoming Resources**

*Incoming resources are recognised on a receivable basis deferred as described where appropriate*

### **Investment income**

*Bank interest received is recognised on an actual receipts basis*

### **Recognition of liabilities**

*Liabilities are recognised on the accruals basis in accordance with normal accounting principles modified where necessary in accordance with the guidance given in the SORP*

### **Resources expended**

The policy for including items within the relevant activity categories of resources expended is that whenever possible costs are identified with the relevant section of the Association. Each section maintains its own accounting records.

In particular the policy for including items within costs of raising funds, and charitable activities is:

Raising funds - the direct costs attributable to fundraising.

Charitable activities - charitable expenditure shall include all expenditure directly related to the objects of the charity.

### **Assets**

#### **Fixed assets and depreciation**

*Depreciation is provided at the following rates in order to write off each asset over its expected useful life.*

*Motor vehicles*

*25% Reducing balance*



<b>3</b>	<b>Analysis of incoming resources</b>	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>		<b>£</b>	<b>£</b>
	<i>Analysis</i>					
	Donations/legacies	89,461			89,461	26,939
	Grants received	52,011		72,500	124,511	34,075
	<b>Donations and legacies</b>	<b>141,472</b>	<b>-</b>	<b>72,500</b>	<b>213,972</b>	<b>61,014</b>
		-				
	<b>Raising funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		-				
	<b>Charitable activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Bank int	225			225	42
	<b>Investment income</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>225</b>	<b>42</b>
	<b>Total income</b>	<b>141,697</b>	<b>-</b>	<b>72,500</b>	<b>214,197</b>	<b>61,056</b>
<b>4</b>	<b>Analysis of resources expended</b>	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>2021</b>	<b>2020</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
	<b>Raising funds</b>					
	Fundraising costs	216			216	371
		216	-	-	216	371
	<b>Charitable activities</b>					
	Equip & res	8,079			8,079	3,567
	Advert & promo	3,401			3,401	-
	IT website	-			-	-
	Vehicle cost	11,706	12,882	2,147	26,735	19,739
	Interest on vehicle financing	-		2,486	2,486	-
	Helping Hands project	-			-	118
	Insurance	-			-	6,540
	Vol exp	-			-	605
	DBS checks	-			-	110
	Premises costs	4,755			4,755	1,979
	Training	597			597	-
	Staff welfare	1,194			1,194	782
	Telephone	1,690			1,690	2,268
	Sundry	184			184	149
	Depn	8,525			8,525	-
	Clothing	2,958			2,958	-
	Payroll		19,776	62,564	82,339	25,868
	Bookkeeping & accounts	320			320	300
	Independent examiner's fees for reporting on the accounts	180			180	180
		43,589	32,658	67,197	143,444	62,205
	<b>Other resources expended</b>					
		-			-	-
		43,805	32,658	67,197	143,660	62,576

5	Details of certain items of expenditure	2021	2020	
		£	£	
5.1	Fees for examination of the accounts			
	Independent examiner's fees for reporting on the accounts	180	180	
	Accountancy services	320	300	
		500	480	
6	Paid employees			
6.1	Staff Costs and Emoluments	2021	2020	
		£	£	
	Gross salaries, wages & benefits in kind	73,741	25,867	
	Pension costs	8,598	-	
		82,339	25,867	
6.2	Numbers of full time employees or full time equivalents	2021	2020	
	Engaged on charitable activities			
	Engaged on publicity activities			
	Engaged on fundraising activities			
	Engaged on estate activities			
	Engaged on management and administration			
		-	-	
7	Tangible fixed assets			
		Fixtures & fittings	Motor vehicles	Total
		£	£	£
7.1	Asset cost, valuation or revalued amount			
	At 1 April 2020	-	-	-
	Additions	3,245	45,590	48,835
	Disposals	-	-	-
	Revaluation	-	-	-
	Transfers			
	At 31 March 2021	3,245	45,590	48,835
7.2	Accumulated depreciation			
	At 1 April 2020			-
	Charge for the year	-	8,525	8,525
	Disposals			
	Revaluation			
	Transfers			
	At 31 March 2021	-	8,525	8,525
7.3	Net book value			
	At 31 March 2021	3,245	37,065	40,310
	At 31 March 2020	-	-	-
8	Cash at bank and in hand	2021	2020	
		£	£	
	Unrestricted	115,262	5,281	
	Food Hub	-	-	
	Helping Hand	-	7,633	
	General restricted	8,500	-	
		123,762	12,914	

9	Creditors and accruals	2021 £	2020 £
	Bank overdraft - Food Hub (Designated)	32,658	-
	Bank overdraft - Helping Hand (Restricted)	-	-
	Bank loan	20,250	-
	Vehicle finance	27,714	-
		<b>80,622</b>	<b>-</b>

10 Movements of major funds

Funds	Fund balances b/fwd £	Incoming resources £	Resources expended £	Transfers £	Fund balances c/fwd £
<b>Unrestricted</b>	5,281	141,698	43,805	<b>37,574</b>	65,600
<b>Designated - Food Hub</b>		-	32,658	(32,659)	0
	5,281	141,698	76,463	-	65,600
<b>Restricted</b>					
Food Hub	-				-
Helping Hand	7,633	64,000	67,197	4,915	9,351
General restricted	-	8,500		-	8,500
	7,633	72,500	67,197	-	17,851
				-	-
	12,914	214,198	143,660	-	83,451

10.1 Analysis of net assets between funds

	Unrestricted funds £	Designated funds £	Restricted funds £	Total £
Fixed assets	3,245		37,065	40,310
Net current assets	62,355		(19,214)	43,141
Creditors due after more than one year	-	-	-	-
Total net assets	65,600	-	17,851	83,451