

Financial Statements for

Oxfordshire Breast Buddies Group

Registered Charity No

1166891

Year to 30 November

2020

Statement of Financial Activities

	Note	2020	2019
Unrestricted Funds			
<u>Incoming resources</u>			
Donations	1	£ 100.00	£ 10,000.00
Fund Raising	2	£ 2,254.90	£ 390.11
Other income		£ -	£ 1,660.00
Total incoming resources		£ 2,354.90	£ 12,050.11
<u>Resources Expended</u>			
Cost of generating funds		£ -	£ 449.11
Charitable activities	3	£ 2,546.86	£ 4,111.32
Bank Charges		£ -	£ -
Governance expenses	4	£ 2,634.47	£ 1,300.00
Miscellaneous		£ -	£ 92.00
		£ 5,181.33	£ 5,952.43
Net movement in funds		-£ 2,826.43	£ 6,097.68
Unrestricted funds at start of year		£ 64,300.81	£ 58,203.13
Unrestricted Funds at end of year		£ 61,474.38	£ 64,300.81

	Note	2020	2019
Current Assets			
Debtors		£ -	£ -
Cash at bank		£ 61,474.38	£ 64,300.81
		<u>£ 61,474.38</u>	<u>£ 64,300.81</u>
Creditors		<u>£ -</u>	<u>£ -</u>
Total net assets		£ 61,474.38	£ 64,300.81
Unrestricted Funds at end of year		£ 61,474.38	£ 64,300.81

1 Charities Aid Foundation donation

2 Money raised through Just Giving, Head Shaving, Teas and Raffles

Charitable activities in the year included providing for breast cancer sufferers Headspace, Mindfulness courses, telephone support and Zoom sessions, small goody bags for breast cancer sufferers

3 recovering from surgery and providing a 'bucket list' workshop

Governance expenses include an administrator, a breast cancer care nurse and advice on employment contracts