

OXFORD BREAST BUDDY GROUP

England & Wales · Charity number 1166891

Details

Other names OBBG

Status Registered

Legal form CIO

Registered 2016-05-03

Register [View on the Charity Commission register](#)

Contact

Address 55b Wood Street
Wallingford
OX10 0AY

Phone 07950803100

Email obbg@oxfordbreastbuddygroup.co.uk

Website oxfordbreastbuddygroup.co.uk

Activities

Objects: TO PROVIDE RELIEF AND PRESERVE HEALTH FOR PERSONS SUFFERING FROM BREAST CANCER IN THE OXFORDSHIRE AREA BY MEANS OF, BUT NOT LIMITED TO, THE PROVISION OF COUNSELLING, SUPPORT, ADVICE (INCLUDING TELEPHONE ADVICE SERVICE), EDUCATION AND INFORMATION NOT NORMALLY PROVIDED BY THE STATUTORY AUTHORITIES

Activities: Provide information to people affected by breast cancer through talks from specialist speakers on aspects on living in survivor-ship phase of breast cancer. Signposting people to other local support services. Providing informal opportunities for people to talk about their experience. Providing psychological support for those going through diagnosis and treatment stage.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£73,932	£63,287	-	-
2023-11-30	£61,608	£31,285	-	-
2022-11-30	£6,670	£16,842	-	-
2021-11-30	£2,833	£17,438	-	-
2020-11-30	£2,354	£5,181	-	-

Trustees

Name	Role	Appointed
Angela Unsworth		2025-04-06
Dr Richard Vincent Manley Harrington		2021-01-23
Helen Cavendish		2025-04-06
Karoon Ramah		2025-04-06
PG ROY		2015-10-01
Rebekah Daisy Jane Stoddart		2019-01-01

OXFORD BREAST BUDDY GROUP

England & Wales - Charity number 1166891

Accounts

Financial Statements for
Oxford Breast Buddy Group
Registered Charity No
Year to 30 November

1166891

2024

Statement of Financial Activities for the year ended 30 November 2024

	Note	Unrestricted £	Restricted £	2024 £	Unrestricted £	Restricted £	2023 £
Unrestricted Funds							
Incoming resources							
Donations	1	46,385.39	-	46,385.39	10,661.36	50,000.00	60,661.36
Fund Raising	2	27,546.35	-	27,546.35	946.20	-	946.20
Other income				-	-		-
Total income		73,931.74	-	73,931.74	11,607.56	50,000.00	61,607.56
Resources Expended							
Cost of generating funds				-	-		-
Charitable activities	3	50,282.84	5,035.67	55,318.51	8,835.16	10,000.00	18,835.16
Bank Charges				-	-	-	-
Governance expenses	4	13,004.17	-	13,004.17	12,450.07	-	12,450.07
Miscellaneous				-	-		-
Total expenditure		63,287.01	5,035.67	68,322.68	21,285.23	10,000.00	31,285.23
Net income		10,644.73	(5,035.67)	5,609.06	(9,677.67)	40,000.00	30,322.33
Transfer between funds		(10,000.00)	10,000.00	-	-	-	-
Net movement in funds		644.73	4,964.33	5,609.06	(9,677.67)	40,000.00	30,322.33
Funds at start of year		27,019.35	40,000.00	67,019.35	36,697.02	-	36,697.02
Net movement in funds		644.73	4,964.33	5,609.06	(9,677.67)	40,000.00	30,322.33
Funds at end of year		27,664.08	44,964.33	72,628.41	27,019.35	40,000.00	67,019.35

Balance sheet at 30 November 2024

	2024	2023
	£	£
Current Assets		
Debtors	-	-
Cash at bank	75,368.99	69,731.11
	<u>75,368.99</u>	<u>69,731.11</u>
Creditors	<u>2,740.58</u>	<u>2,711.76</u>
Total net assets	<u>72,628.41</u>	<u>67,019.35</u>
Unrestricted Funds	27,664.08	27,019.35
Restricted Funds	44,964.33	40,000.00
	<u>72,628.41</u>	<u>67,019.35</u>

1 During the year the Charity received donations from the public and from businesses

2 The Charity held a fund raising fashion show and dinner during the year, held raffles, held a fund raising Thames walk and a member held a tea party to raise funds for the charity.

3 Charitable activities included expenditure on the fund raising fashion show and dinner, making cushions and personalised gift bags for newly diagnosed breast cancer sufferers, providing mindfulness sessions for members and paying speakers to present to members on breast cancer-related topics and wellbeing.

4 Governance expenses include the cost of the administration of the Charity.

DATE	RECEIVED FROM	REF	JOURNAL	TOTAL CASH	TOTAL BANK	OPENING BALANCE	DONATIONS
BROUGHT FORWARD						<u>£ 67,019.35</u>	
4/12/2023	Just Giving		H	£	29.23		£ 29.23
19/12/2023	Fund raising		I	£	272.50		
27/12/2023	Just Giving		H	£	9.61		£ 9.61
15/1/2024	Just Giving		H	£	53.55		£ 53.55
29/1/2024	Just Giving		H	£	19.42		£ 19.42
5/2/2024	RDJ Stoddart		I	£	200.00		
12/2/2024	C Blackburn		H	£	50.00		£ 50.00
19/2/2024	Just Giving		H	£	225.07		£ 225.07
19/2/2024	C Blackburn		H	£	950.00		£ 950.00
20/2/2024	N Austin		I	£	92.00		
26/2/2024	Just Giving		H	£	385.47		£ 385.47
4/3/2024	Just Giving		H	£	76.10		£ 76.10
11/3/2024	Just Giving		H	£	365.04		£ 365.04
19/3/2024	Just Giving		H	£	267.36		£ 267.36
26/3/2024	Just Giving		H	£	279.10		£ 279.10
3/4/2024	Just Giving		H	£	77.67		£ 77.67
8/4/2024	Just Giving		H	£	113.97		£ 113.97
16/4/2024	Just Giving		H	£	135.53		£ 135.53
30/4/2024	Just Giving		H	£	17.67		£ 17.67
24/5/2024	Drara T Party		I	£	527.40		
29/5/2024	Just Giving		H	£	87.08		£ 87.08
17/6/2024	Raise Ltd No 2		H	£	2,500.00		£ 2,500.00
24/6/2024	Just Giving		H	£	97.90		£ 97.90
1/7/2024	Just Giving		H	£	234.64		£ 234.64
8/7/2024	Just Giving		H	£	1,439.27		£ 1,439.27
15/7/2024	Eric Grove		H	£	1,800.00		£ 1,800.00
16/7/2024	Genesis Cancer Care		H	£	25,000.00		£ 25,000.00
18/7/2024	Event Brite Operations		I	£	305.00		
22/7/2024	Just Giving		H	£	1,809.14		£ 1,809.14
6/8/2024	Event Brite Operations		I	£	160.00		
16/8/2024	Grundon Waste		H	£	500.00		£ 500.00
20/8/2024	Event Brite Operations		I	£	320.00		
2/9/2024	Personalised Medic		I	£	360.00		
2/9/2024	Just Giving		H	£	4.70		£ 4.70
2/9/2024	James SL&NN		I	£	260.00		

2/9/2024 Levitt NC	I	£	180.00	
2/9/2024 Nominet UK	H	£	1,000.00	£ 1,000.00
10/9/2024 Just Giving	H	£	151.13	£ 151.13
10/9/2024 D Ilie	I	£	180.00	
10/9/2024 R Stoddart	I	£	360.00	
10/9/2024 The Barbell	I	£	360.00	
11/9/2024 Oxford Breast Clinic	H	£	1,800.00	£ 1,800.00
11/9/2024 S Galitzine	I	£	380.00	
12/9/2024 R Bowen	H&I	£	2,000.00	£ 1,620.00
17/9/2024 Just Giving	I	£	1,658.79	£ 1,658.79
17/9/2024 R Bowen	H	£	1,725.01	
20/9/2024 G MacLean	I	£	360.00	
23/9/2024 Just Giving	H	£	121.53	£ 121.53
23/9/2024 Blackwood-Lilly WD	I	£	180.00	
23/9/2024 Blahut-Zugaj	I	£	360.00	
23/9/2024 Pappa C	I	£	180.00	
24/9/2024 M Sereni	I	£	180.00	
24/9/2024 Oxford Gynea Clinic - Lim Lee	I	£	180.00	
24/9/2024 Angela Unsworth	I	£	200.00	
25/9/2024 N Blyth	H	£	1,800.00	
25/0924 Oxford Gynea Clinic - Lim Lee	I	£	180.00	
26/9/2024 Dr De Silva	I	£	1,620.00	
27/9/2024 A B Mohammed	I	£	180.00	
1/10/2024 AB Chambers	I	£	900.00	
2/10/2024 S Sharma		£	180.00	
3/10/2024 Sum up		£	0.98	
4/10/2024 Sum up		£	1.97	
4/10/2024 Event Brite Operations		£	1,600.00	
7/10/2024 Sum up		£	1.96	
7/10/2024 S J Valance		£	50.00	
7/10/2024 Oxford Breash Clinic		£	630.00	£ 630.00
8/10/2024 Just Giving		£	122.02	£ 122.02
8/10/2024 Sum up		£	12,456.65	
10/10/2024 Event Brite Operations		£	600.00	
14/10/2024 Just Giving		£	298.30	£ 298.30
18/10/2024 Colefax Charity		£	2,000.00	£ 2,000.00
21/10/2024 Sum up		£	122.88	
21/10/2024 Dr C A Rau		£	150.00	

22/10/2024 Just Giving	£	195.90	£	195.90
18/11/2024 Just Giving	£	260.20	£	260.20
TOTALS	£0.00	£ 73,931.74	£	46,385.39

£73,931.74

FUND RAISING	OTHER INCOME	DETAILS
£ 272.50		
£ 200.00		Thames Walk
£ 92.00		Raffle
£ 527.40		Fund Raising T Party Raise Health Care
£ 305.00		Genesis Cancer Care Fashion Show Fund Raising
£ 160.00		Fashion Show Fund Raising
£ 320.00		Fashion Show Fund Raising
£ 360.00		Fashion Show Fund Raising
£ 260.00		Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 360.00 Fashion Show Fund Raising

£ 360.00 Fashion Show Fund Raising

£ 380.00 Fashion Show Fund Raising

£ 380.00 Fashion Show Fund Raising

£ 1,725.01 Fashion Show Fund Raising

£ 360.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 360.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 200.00 Fashion Show Fund Raising

£ 1,800.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 1,620.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 900.00 Fashion Show Fund Raising

£ 180.00 Fashion Show Fund Raising

£ 0.98 Fashion Show Fund Raising

£ 1.97 Fashion Show Fund Raising

£ 1,600.00 Fashion Show Fund Raising

£ 1.96 Fashion Show Fund Raising

£ 50.00 Fashion Show Fund Raising

Raffle money

£ 12,456.65

£ 600.00

£ 122.88

£ 150.00

£ 27,546.35 £0.00 £0.00

£0.00

DATE	PAID TO	REF	JOURNAL	TOTAL CASH	TOTAL BANK
08/01/24	Pankaj Roy for Sarah Holmes Nov Invoice	Reversal of opening accruals	J		£ 1,000.00
08/01/24	Sarah Holme Nov Invoice balance	Reversal of opening accruals	J		£ 142.80
08/01/24	Paperstone for binder inserts	Reversal of opening accruals	H		£ 119.76
08/01/24	Mindful Consultant	Reversal of opening accruals	H		£ 350.00
08/01/24	Folders Altrincham	Reversal of opening accruals	H		£ 1,099.20
08/01/24	Sarah Holmes		J		£ 780.00
19/01/24	N Austin for Revolut	Invoice missing from file	H		£ 500.00
15/02/24	Sarah Holmes	Invoice missing from file	J		£ 1,210.00
05/03/24	Sarah Holmes		J		£ 1,170.00
05/03/24	Mindful Consultant		H		£ 350.00
05/04/24	Fine Print		H		£ 166.00
05/04/24	Artisan Litho Ltd		H		£ 392.00
05/04/24	Darren Lewis		J		£ 300.00
05/04/24	Sarah Holmes		J		£ 1,441.00
03/05/24	Sarah Holmes		J		£ 1,360.68
03/05/24	Folders Altrincham		H		£ 1,099.20
03/05/24	Blank Page Events		H		£ 1,050.00
03/05/24	Paperstone for binder inserts		H		£ 119.76
06/06/24	Sarah Holmes		J		£ 1,170.00
06/06/24	Blank Page Events		H		£ 840.00
03/07/24	Blank Page Events		H		£ 1,680.00
03/07/24	Natasha Austin Revolut		H		£ 500.00
12/08/24	Oxford Fine Dining		H		£ 1,200.00
12/08/24	Sarah Holmes		J		£ 870.00
12/08/24	Artisan Litho Ltd		H		£ 392.00
12/08/24	Blank Page Events		H		£ 1,292.40
12/08/24	Sarah Holmes		J		£ 730.00
12/08/24	Bruce Greehalgh		H		£ 800.00
13/08/24	ROR Creative		H		£ 3,000.00
09/09/24	N T Austin		H		£ 128.42
09/09/24	Darren Lewis		H		£ 250.00
09/09/24	Blank Page Events		H		£ 1,155.00

09/09/24 Sarah Holmes		J	£ 1,510.00
19/09/24 Artisan Litho Ltd		H	£ 398.00
19/09/24 Timothy John Anger		H	£ 400.00
19/09/24 Bella Flora		H	£ 610.00
19/09/24 Roman Tavast Ltd		H	£ 1,353.60
19/09/24 Univerity of Oxfrd		H	£ 2,160.30
23/09/24 Oxford Fine Dining		H	£ 13,395.00
30/09/24 The Oxford Commas		H	£ 90.00
30/09/24 ROR Creative		H	£ 1,200.00
30/09/24 Blank Page Events		H	£ 4,644.00
30/09/24 That Event Company		H	£ 5,400.00
7/10/2024 Sarah Holmes		J	£ 789.99
7/10/2024 Folders Altrincham		H	£ 1,099.20
21/10/2024 Adele Hug		H	£ 100.00
21/10/2024 Folders Altrincham		H	£ 183.20
21/10/2024 P J Sims		H	£ 200.00
21/10/2024 The Oxford Commas		H	£ 810.00
1/11/2024 Sarah Holmes		J	£ 902.50
1/11/2024 University of Oxford		H	£ 2,791.14
1/11/2024 Blank Page Events		H	£ 3,598.71
5/12/2024 Bella Flora	Closing accruals	H	£ 100.00
5/12/2024 Mindful Consultant	Closing accruals	H	£ 350.00
5/12/2024 Sarah Holmes	Closing accruals	J	£ 1,070.00
5/12/2024 Oxford Fine Dining	Closing accruals	H	£ 1,220.58

TOTALS

£	-	£ 68,322.68
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P&L	£68,322.68
Total cash payments	68,293.86
Reverse opening accruals	(2,711.76)
Add new accruals	2,740.58

Total p&l charge

68,322.68

COSTS OF RAISING FUNDS	CHARITABLE ACTIVITIES	BANK CHARGES	GOVERNANCE EXPENSES	OTHER	DETAILS
			£ 1,000.00		
			£ 142.80		
	£ 119.76				
	£ 350.00				
	£ 1,099.20				
			£ 780.00		December 2024
	£ 500.00			Top up for cushions and contents	
			£ 1,210.00		January 2024
			£ 1,170.00		February 2024
	£ 350.00			Bruce Greenhalgh	
	£ 166.00			Binders	
	£ 392.00			Binders	
	£ 300.00			Website	
			£ 1,441.00		March 2024
			£ 1,360.68		April 2024
	£ 1,099.20			Folders	
	£ 1,050.00			Fashion show fund raising organisation Inv 7	
	£ 119.76			Binders	
			£ 1,170.00		May 2024
	£ 840.00			Fashion show fund raising organisation Inv 12	
	£ 1,680.00			Fashion show fund raising organisation Inv 16	
	£ 500.00			Top up for cushions and contents	
	£ 1,200.00			bar	
			£ 870.00		June 2024
	£ 392.00			Binders	
	£ 1,292.40			Fashion show fund raising organisation Inv 17	
			£ 730.00		July 2024
	£ 800.00			Mindfulness sessions Feb - July	
	£ 3,000.00			Show	
	£ 128.42			Materials for cushions	
	£ 250.00			Website	
	£ 1,155.00			Fashion show fund raising organisation Inv 21	

		£	1,510.00		August 2024
£	398.00			Binder inserts	
£	400.00			Photography for fashion show fund raising event	
£	610.00			Flowers for fashion show fund raising event	
£	1,353.60			Lapel pins for fashion show fund raising event	
£	2,160.30			raising event	
£	13,395.00			fashion show fund raising event	-
£	90.00			Music for fashion show fund raising event	
£	1,200.00			Brand material for Fashion show fund raising event	
£	4,644.00			Fashion show fund raising organisation Inv 22	
	£5,400.00			Fashion show fund raising event	
		£	789.99		September 2024
	£1,099.20			OBBG Binders	
	£100.00			Diet zoom session	
	£183.20			Paid in error - offset against invoice in Feb 2025	
	£200.00			raising event	
	£810.00			Music for fashion show fund raising event	
		£	902.50		October 2024
£	2,791.14			Fashion show fund raising event	
£	3,598.71			Fashion show fund raising event	
	£100.00			Fashion show fund raising event	
	£350.00			Mindfulness sessions August to November	
		£	1,070.00		November 2024
£	1,220.58			Fashion show fund raising event	

£	-	£	55,318.51	£	-	£	13,004.17	£	-		£68,322.68
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Charitable Activities - Unrestricted funds analysis	Charitable Activities - Restricted funds Analysis
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23.95	95.81	£	-
70	280	£	-
219.84	879.36	£	-
		£	-
100	400	£	-
		£	-
		£	-
70	280	£	-
33.2	132.8	£	-
78.4	313.6	£	-
300		£	-
		£	-
		£	-
219.84	879.36	£	-
1,050		£	-
23.95	95.81	£	-
		£	-
840		£	-
1,680		£	-
100	400	£	-
1,200		£	-
		£	-
78.4	313.6	£	-
1,292		£	-
		£	-
160	640	£	-
3,000		£	-
25.68	102.74	£	-
250		£	-
1,155		£	-

	£	-
79.6	318.4	£ -
400		£ -
610		£ -
1,354		£ -
2,160		£ -
13,395		£ -
90		£ -
1,200		£ -
4,644		£ -
5,400		£ -
		£ -
219.84	879.36	£ -
100		£ -
183		£ -
200		£ -
810		£ -
		£ -
2,791		£ -
3,599		£ -
100		£ -
70	280	£ -
		£ -
1,221		£ -
		£ -
		£ -
		£ -
		£ -

£ 50,282.84 £ 5,035.67 £ -

49,206.05 6,010.84
(313.79) (1,255.17)
1,390.58 280.00

50,282.84 5,035.67

This money is included in the Charity bank balance but is restricted funds

Wychwood Moving Pictures Company Ltd

Legacy	£50,000 Reason			
	£10,000 for the second Edition of the book GLOBAL BREAST CARE QUALITY.	£10,000	£20,000	£20,000
Expenditure	13/11/23 £	(10,000.00)		
Expenditure per payments analysis			£	5,035.67

Balance of restricted funds		£0	£20,000	£14,964.33
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Elizabeth Toohig Legacy

Legacy	£10,000 Educational Purposes	From 1st December 2023, costs of educational talks to members to be taken
Expenditure		

Total restricted funds	£44,964.33
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Allocate binders/ cushions/psychological support 80% of costs - agreed at Trustees meeting 25/11/23

from this account, agreed by Trustees 25/11/23

SUMMARY

BANK BALANCE AT 01/12/2023

Reverse creditors

PLUS RECEIPTS

LESS EXPENSES

BALANCE AT BANK

30/11/24

DEBTORS

CREDITORS

5/12/2024 Bella Flora	H
5/12/2024 Mindful Consultant	H
5/12/2024 Sarah Holmes	J
5/12/2024 Oxford Fine Dining	H

Bank Balance less creditors plus debtors

Difference

Prepared

_____ Date

Karen MacKenzie

Treasurer

Checked

Date

£ 69,731.11

-2711.76

£ 73,931.74

-£ 68,322.68

£ 72,628.41

£ 75,368.99

£ -

£ 100.00

£ 350.00

£ 1,070.00

£ 1,220.58

£ 2,740.58

£ 72,628.41

£ -

Bank statements

Statement Date	Closing Balance	Receipts	Payments	Reconcile
1/12/2024	£69,731.11			
29/12/2024	£70,042.45	£311.34	0	£70,042.45
31/1/2024	£66,123.66	£72.97	£ 3,991.76	£66,123.66
28/2/2024	£66,816.20	£1,902.54	£ 1,210.00	£66,816.20
28/3/2024	£66,283.80	£987.60	£ 1,520.00	£66,283.80
30/4/2024	£64,329.64	£344.84	£ 2,299.00	£64,329.64
31/5/2024	£61,314.48	£614.48	£ 3,629.64	£61,314.48
28/6/2024	£61,902.38	£2,597.90	£ 2,010.00	£61,902.38
31/7/2024	£90,310.43	£30,588.05	£ 2,180.00	£90,310.43
30/8/2024	£83,006.03	£980.00	£ 8,284.40	£83,006.03
30/9/2024	£66,272.87	£15,961.16	£ 32,694.32	£66,272.87
31/10/24	£82,401.14	£19,310.66	£ 3,182.39	£82,401.14
29/11/24	£75,368.99	£260.20	£ 7,292.35	£75,368.99

Independent examiner's report to the trustees of Oxford Breast Buddy Group

I report to the trustees on my examination of the accounts of the Oxford Breast Buddy Group ("OBBG") for the year ended 30 November 2024.

Responsibilities and basis of report

As the charity trustees of OBBG you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of OBBG as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations

2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Joshua Goode

Relevant professional qualification or membership of professional bodies: ICAEW

Address: 19 Colemore Road, Bournemouth, Dorset, BH7 6RZ

Date: 23rd September 2025

OXFORD BREAST BUDDY GROUP

England & Wales - Charity number 1166891

Accounts

**Financial Statements for
Oxfordshire Breast Buddies Group**

Registered Charity No 1166891

Year to 30 November 2023

Statement of Financial Activities

	Note	2023	2022
Unrestricted Funds			
<u>Incoming resources</u>			
Donations	1	£60,661.36	£ 6,670.02
Fund Raising	2	£ 946.20	£ -
Other income		£ -	£ -
Total incoming resources		<u>£61,607.56</u>	<u>£ 6,670.02</u>
<u>Resources Expended</u>			
Cost of generating funds		£ -	£ -
Charitable activities	3	£18,835.16	£ 4,787.01
Bank Charges		£ -	£ -
Governance expenses	4	£12,450.07	£ 12,055.18
Miscellaneous		£ -	£ -
		<u>£31,285.23</u>	<u>£ 16,842.19</u>
Net movement in funds		<u>£30,322.33</u>	<u>-£ 10,172.17</u>
Unrestricted funds at start of year		£36,697.02	£ 46,869.19
Restricted funds at start of year		£ -	£ -
Total funds at end of year		<u>£67,019.35</u>	<u>£36,697.02</u>
Unrestricted Funds at end of year		<u>£17,019.35</u>	<u>£ 36,697.02</u>
Restricted Funds at end of year		<u>£50,000.00</u>	<u>£ -</u>

	Note	2023	2022
Current Assets			
Debtors		£ -	£ -
Cash at bank		£ 69,731.11	###
		<u>£ 69,731.11</u>	<u>###</u>
Creditors		<u>£ 2,711.76</u>	<u>£ 1,030.69</u>
Total net assets		£ 67,019.35	###
Unrestricted Funds at end of year		£ 17,019.35	###
Restricted Funds at year end		£ 50,000.00	£ -

Notes

During the year the Oxford Breast Buddy Group received a very generous donation of £50,000 from Wychwood Moving Pictures. The donation is specifically designated £30,000 for education and research, and £20,000 to support OBBG members and their 1 families and as such are designated as restricted funds.

Oxford Pink Week is a week of events run by students during Hilary term in order to raise awareness and money for various charities supporting breast cancer, including Oxford Breast Buddy Group. The Charity received £5,222.20 from the students' efforts for which the Trustees are very grateful.

Members fund raising included a sponsored walk that raised 2 more than £3,500 and a fund raising concert and raffle.

Charitable activities included making cushions and personalised gift bags for newly diagnosed breast cancer sufferers, providing mindfulness sessions for members and paying speakers to present to members on breast cancer-related topics and wellbeing. The Oxford Breast Buddy Group supported the publication of open edition of 'Global Breast Care Quality'. The international community managing breast cancer has come together to work on 'provision of fairer breast cancer care' across the world, beyond the limitations imposed by financial restraints. The book is aimed at providing guidelines, setting minimum standards applicable for provision of care and guiding clinicians and patients to access help and support. The open edition will facilitate wider reach of the book with no financial obligation to access the information. This was contributed from the 3 educational fund donated by Wychwood Moving Pictures.

Governance expenses include the cost of the administration of 4 the Charity and website costs.

DATE	RECEIVED FROM	REF	JOURNAL	TOTAL CASH	TOTAL BANK	OPENING BALANCE	DONATIONS
BROUGHT FORWARD						###	
### Raffle			Credit payment I	£ 156.00			
30/1/2023	Test transaction		Counter credit H	£ 1.00			1
28/2/2023	JUSTGIVING 3050481 OXFORD BRE BG		Counter Credit H	£ 58.66		£ 58.66	
13/3/2023	JUSTGIVING 3051527 OXFORD BRE BG		Counter Credit H	£ 97.70		£ 97.70	
3/4/2023	JUSTGIVING 3110856 OXFORD BRE BG		Counter Credit H	£ 14.51		£ 14.51	
17/4/2023	JUSTGIVING 3122057 OXFORD BRE BG		Counter Credit H	£ 117.32		£ 117.32	
17/4/2023	WYCHWOOD MOVING PI WALCOTTYATES E		Counter Credit H	£ 50,000.00		£ 50,000.00	
24-Apr-23	JUSTGIVING 3150041 OXFORD BRE BG		Counter Credit H	£ 78.08		£ 78.08	
26-Apr-23	Donation		Counter Credit H	£ 70.00		£ 70.00	
26-Apr-23	POST OFFICE CREDIT REM POST OFFICE CRE		Remittance H	£ 300.00		£ 300.00	
26-Apr-23	Oxford Pink Oxford Pink Week BGC		Counter Credit H	£ 5,222.20		£ 5,222.20	
2-May-23	JUSTGIVING 3161434 OXFORD BRE BGD		Direct Credit H	£ 244.65		£ 244.65	
### JUSTGIVING	3174175 OXFORD BRE BGD		Direct Credit H	£ 283.89		£ 283.89	
19-Jun-23	JUSTGIVING 3246860 OXFORD BRE BGD		Direct Credit H	£ 107.51		£ 107.51	
18-Jul-23	POST OFFICE CREDIT REM POST OFFIC		Remittance H	£ 210.00		£ 210.00	
21-Jul-23	Fund raising		Counter Credit I	£ 632.70			
2-Aug-23	JUSTGIVING 3300929 OXFORD BRE BGD		Direct Credit H	£ 48.85		£ 48.85	
29-Aug-23	Just Giving		Direct Credit H	£ 78.08		£ 78.08	
4-Sep-23	Just Giving		Direct Credit H	£ 341.38		£ 341.38	
18-Sep-23	Just Giving		Direct Credit H	£ 389.11		£ 389.11	
25-Sep-23	Just Giving		Direct Credit H	£ 62.76		£ 62.76	
2-Oct-23	Just Giving		Direct Credit H	£ 651.66			£651.66
9-Oct-23	Just Giving		Direct Credit H	£ 1,460.47		£ 1,460.47	
17-Oct-23	Just Giving		Direct Credit H	£ 701.33		£ 701.33	
26-Oct-23	Paid in at Post Office		Direct Credit H	£ 52.50			
30-Oct-23	Just Giving		Direct Credit H	£ 102.20		£ 102.20	
6-Nov-23	Donation		Direct Credit H	£ 10.00		£ 10.00	
6-Nov-23	Donation		Direct Credit H	£ 10.00		£ 10.00	
14-Nov-23	Paid in at Bank		Direct Credit H	£ 105.00			
TOTALS				£0.00	£ 61,607.56		£60,661.36

£61,607.56

£0.00

DATE	PAID TO	REF	JOURNAL	TOTAL CASH	TOTAL BANK
18/1/2022	Sarah Holmes December 2022		Internet payment	J	£ 560.00
20/2/2023	HELEN DICKINSON OBBG INV 21.01.23 BBP		Internet payment	H	£ 100.00
20/2/2023	SARAH A HOLMES SH OBBG JAN 2023 BBP		Internet payment	J	£ 1,016.00
22/2/2023	NATASHA AUSTIN REVOLUT BBP		Internet payment	H	£ 500.00
7/3/2023	DARREN LEWIS OBBG-0503202322-1 BBP		Internet payment	J	£ 80.00
7/3/2023	FOLDERS ALTRINCHAM OBBG FOLDERS BBP		Internet payment	H	£ 662.40
7/3/2023	SARAH A HOLMES SH OBBG 20/FEB BBP		Internet payment	J	£ 860.00
23/3/2023	N AUSTIN FOR CUSHIONS BBP		Internet payment	H	£ 49.98
17/4/2023	ADELE HUG OBBG ZOOM 25/03/23 BB		Internet payment	H	£ 100.00
17/4/2023	SARAH A HOLMES SH OBBG 21/MARCH BBP		Internet payment	J	£ 1,060.00
9/5/2023	SARAH A HOLMES SH OBBG 21 BBP		Internet payment	J	£ 1,220.00
9/5/2023	FINE PRINT SERVICE INV 160620 BBP		Internet payment	H	£ 116.00
9/5/2023	LT JANSSEN SHARMAN OBBG ZOOM BBP		Internet payment	H	£ 143.88
8/6/2023	SARAH A HOLMES SH OBBG 22/MAY BBP		Internet payment	J	£ 975.60
8/6/2023	FOLDERS ALTRINCHA OBBG FOLDERS BBP		Internet payment	H	£ 1,099.20
6/8/2023	J M COSTIGAN OBBG - BINDERS BBP		Internet payment	H	£ 385.28
6/8/2023	DARREN LEWIS OBBG 25052023-1 BBP		Internet payment	J	£ 120.00
26/6/2023	PAPERSTONE LTD Z40687-4 BBP		Internet payment	H	£ 174.96
26/6/2023	SARAH A HOLMES SH OBBG 23/JUNE BBP		Internet payment	J	£ 994.20
16/8/2023	Sarah Holmes		Internet payment	J	£ 1,226.47
16/8/2023	Darren Lews		Internet payment	J	£ 300.00
16/8/2023	Revolut		Internet payment	H	£ 250.00
16/8/2023	Artisan Litho Ltd		Internet payment	H	£ 316.80
16/8/2023	Artisan Litho Ltd		Internet payment	H	£ 392.00
16/08/23	Helen Tolkien - Hypnotherapy talk		Internet payment	H	£ 100.00
30/8/2023	Paragon Internet		Internet payment	H	£ 9.54
30/8/2023	PAPERSTONE LTD		Internet payment	H	£ 174.96
30/8/2023	Sarah Holmes		Internet payment	J	£ 860.00

30/8/2023 FOLDERS ALTRINCHA OBBG FOLDERS BBP	Internet payment	H	£ 1,099.20
30/8/2023 Mindful Consultant	Internet payment	H	£ 350.00
30/8/2023 Mindful Consultant	Internet payment	H	£ 350.00
16/10/2023 Sarah Holmes	Internet payment	J	£ 1,325.00
16/10/2023 Artisan Litho Ltd	Internet payment	H	£ 392.00
25/10/2023 Revolut via Natasha Austin	Internet payment	H	£ 500.00
13/11/2023 Oxford University Press	Internet payment	H	£ 10,000.00
13/11/2023 Sarah Holmes	Internet payment	J	£ 710.00
1/8/2024 Pankaj Roy for Sarah Holmes Nov Invoice	Internet payment	J	£ 1,000.00
1/8/2024 Sarah Holme Nov Invoice balance	Internet payment	J	£ 142.80
1/8/2024 Paperstone for binder inserts	Internet payment	H	£ 119.76
1/8/2024 Mindful Consultant	Internet payment	H	£ 350.00
1/8/2024 Folders Altrincham	Internet payment	H	£ 1,099.20

TOTALS

	£ - £ 31,285.23
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£31,285.23

COSTS OF RAISING FUNDS	CHARITABLE ACTIVITIES	BANK CHARGES	GOVERNANCE EXPENSES	OTHER	DETAILS
			£560.00		Sarah Holmes Dec 2022
	£100.00				an interactive goal setting session for OBBG members for 2023
	£500.00		£ 1,016.00		Sarah Holmes Jan 2023
					For cushion materials
			£ 80.00		For website
	£662.40				OBBG folders
	£49.98		£ 860.00		Sarah Holmes Feb 2023
	£100.00				For cushion materials
			£ 1,060.00		Dietician talk at OBBG meeting
			£ 1,220.00		Sarah Homes March 2023
	£ 116.00				Sarah Holmes April 2023
	£ 143.88				Fine Print
					Zoom licence
	£ 1,099.20		£ 975.60		Sarah Holmes May 2023
					Binders
	£385.28				Binders
	£ 174.96		£ 120.00		Website
					Binders
			£ 994.20		Sarah Holmes June 2023
			£ 1,226.47		Sarah Holmes July 2023
			£ 300.00		Website
	£ 250.00				Reolut top up for cushions
	£ 316.80				Binder Inserts
	£ 392.00				Binder Inserts
	£ 100.00				Hypnotherapy talk 17/06/23
	£9.54				Internet charges
	£174.96				Binders
			£ 860.00		Sarah Holmes August 23

£1,099.20					Folders
£350.00					Bruce
£350.00					Bruce
		£	1,325.00		Sarah Holmes September 23
£392.00					Binder inserts
£500.00					For cushion materials
					Donation towards breast cancer
£10,000.00					global care book
		£	710.00		Sarah Holmes October 2023
		£	1,000.00		by Ms Roy
		£	142.80		for Nov
£ 119.76					Binders
£ 350.00					Mindfulness sessions
£ 1,099.20					Folders

£ - £ 18,835.16 £ - £ 12,450.07 £ -

###

This money is included in the Charity bank balance but is restricted funds

Wychwood Moving Pictures Company Ltd

Legacy	£50,000	Reason			
		£10,000 for the second Edition of the book GLOBAL BREAST CARE QUALITY.	£20,000 for education and research of breast cancer and not restricted to education and research in the UK	£20,000 for the support that OBBG provides to breast cancer sufferers and their families	
			£10,000	£20,000	£20,000
Expenditure	###		-10000		
Expenditure					
Expenditure					
Balance of restricted funds	<u>£40,000</u>		<u>£20,000</u>	<u>£20,000</u>	<u>£20,000</u>

Elizabeth Toohig Legacy

Legacy	£10,000	Educational Purposes	From 1st December 2023, costs of educational talks to members to be taken fi
Expenditure			

Total restricted funds	£50,000
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Allocate binders/ cushions/psychological support 80% of costs - agreed at Trustees meeting 25/11/23

from this account, agreed by Trustees 25/11/23

SUMMARY

BANK BALANCE AT 01/12/2022

Accrued creditors

PLUS RECEIPTS

LESS EXPENSES

BALANCE AT BANK

30/11/23

DEBTORS

CREDITORS

1/8/2024 Pankaj Roy for Sarah Holmes Nov Invoice

1/8/2024 Sarah Holme Nov Invoice balance

1/8/2024 Paperstone for binder inserts

1/8/2024 Mindful Consultant

1/8/2024 Folders Altrincham

Bank Balance less creditors plus debtors

Difference

Prepared

_____ Date

Karen MacKenzie FPMI FRSA

Treasurer

Checked

Date

£ 37,727.71

-£ 1,030.69

£ 61,607.56

-£ 31,285.23

£ 67,019.35

£ 69,731.11

£ -

£ 1,000.00

£ 142.80

£ 119.76

£ 350.00

£ 1,099.20

£ 2,711.76

£ 67,019.35

£ -

OXFORD BREAST BUDDY GROUP

England & Wales - Charity number 1166891

Accounts

Financial Statements for

Oxfordshire Breast Buddies Group

Registered Charity No 1166891

Year to 30 November 2022

Statement of Financial Activities

	Note	2022	2021
Unrestricted Funds			
<u>Incoming resources</u>			
Donations	1	£ 6,670.02	£ 2,833.21
Fund Raising	2	£ -	£ -
Other income		£ -	£ -
Total incoming resources		<u>£ 6,670.02</u>	<u>£ 2,833.21</u>
<u>Resources Expended</u>			
Cost of generating funds		£ -	£ -
Charitable activities	3	£ 4,787.01	£ 7,553.39
Bank Charges		£ -	£ -
Governance expenses	4	£12,055.18	£ 9,479.81
Miscellaneous		£ -	£ 405.20
		<u>£16,842.19</u>	<u>£17,438.40</u>
Net movement in funds		<u>-£10,172.17</u>	<u>-£14,605.19</u>
Unrestricted funds at start of year		£46,869.19	£61,474.38
Unrestricted Funds at end of year		<u>£36,697.02</u>	<u>£46,869.19</u>

	Note	2022	2021
Current Assets			
Debtors		£ -	£ -
Cash at bank		£ 37,727.71	£ 61,474.38
		<u>£ 37,727.71</u>	<u>£ 61,474.38</u>
Creditors		<u>£ 1,030.69</u>	<u>£ -</u>
Total net assets		£ 36,697.02	£ 61,474.38
Unrestricted Funds at end of year		£ 36,697.02	£ 61,474.38

Notes	
1	The Charity received a generous donation of £5,000 from the Catherine Cookson Trust and £1,000 from a member of Oxford Breast Buddy Group during the year.
2	Fund raising opportunities were limited as the country emerged from the Covid pandemic.
3	The Charity continued to provide home made comfort cushions and gift bags for breast cancer surgery patients, funded regular mindfulness sessions, and specialist talks at the members' meetings held throughout the year.
4	The Charity is mindful of the increasing costs of administration.

SUMMARY

BANK BALANCE AT 01/12/2021	£ 48,138.79
Accrued creditors	-£ 2,300.29
PLUS RECEIPTS	£ 6,670.02
LESS EXPENSES	-£ 15,811.50
30/11/2022	£ 36,697.02

BALANCE AT BANK	£37,727.71
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DEBTORS

£ -

CREDITORS

5/12/2022 Administration Nov 2022	£ 1,030.69
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£ 1,030.69

Bank Balance less creditors plus debtors	£ 36,697.02
Difference	£ -

OXFORD BREAST BUDDY GROUP

England & Wales - Charity number 1166891

Accounts

**Financial Statements for
Oxfordshire Breast Buddies Group**

Registered Charity No 1166891

Year to 30 November 2021

Statement of Financial Activities

	Note	2021	2020
Unrestricted Funds			
<u>Incoming resources</u>			
Donations	1	£ 2,833.21	£ 100.00
Fund Raising	2	£ -	£ 2,254.90
Other income		£ -	£ -
Total incoming resources		£ 2,833.21	£ 2,354.90
<u>Resources Expended</u>			
Cost of generating funds		£ -	£ -
Charitable activities	3	£ 7,553.39	£ 2,546.86
Bank Charges		£ -	£ -
Governance expenses	4	£ 9,479.81	£ 2,634.47
Miscellaneous		£ 405.20	£ -
		£ 17,438.40	£ 5,181.33
Net movement in funds		-£ 14,605.19	-£ 2,826.43
Unrestricted funds at start of year		£ 61,474.38	£ 64,300.81
Unrestricted Funds at end of year		£ 46,869.19	£ 61,474.38

	Note	2021	2020
Current Assets			
Debtors		£ -	£ -
Cash at bank		£ 48,138.79	£ 61,474.38
		<u>£ 48,138.79</u>	<u>£ 61,474.38</u>
Creditors		<u>£ 1,269.60</u>	<u>£ -</u>
Total net assets		£ 46,869.19	£ 61,474.38
Unrestricted Funds at end of year		£ 46,869.19	£ 61,474.38

1 Donations have increased due to more effort being put into requesting donations during the pandemic when we were unable to engage in fund raising activities in person.

2 Fundraising activities ceased during 2019/20 due to the various 'lock downs' and restrictions during the pandemic.

3 Charitable activities increased due to the growth of the charity including providing a new on-line mindfulness course for our members and engaging in a promotional radio campaign.

4 In April 2020 we appointed a new charity administrator. The previous administrator worked less than 4 hours per week and often worked in her own time. We do not expect our new administrator to work for us in her own time and it took considerable time and effort for her to get up to speed with all of our processes and activities. Also, the charity is growing as we have now extended our reach to include the Churchill Hospital in Oxford. Our new administrator is working up to 10 hours per week resulting in an increase in our governance costs.

DATE	RECEIVED FROM	REF	JOURNAL	TOTAL CASH	TOTAL BANK	OPENING BALANCE
BROUGHT FORWARD						£ 61,474.38
16/12/2020	Charities Aid Foundation		H	£	100.00	
8/3/2021	Just Giving		H	£	195.60	
16/3/2021	Just Giving		H	£	980.80	
16/4/2021				£	20.00	
16/4/2021				£	20.00	
30/4/2021	Paypal Giving Fund		H	£	29.14	
Jun 21, 21	Just Giving		H	£	97.90	
Jul 30, 21	Just Giving		H	£	490.30	
Aug 31, 21	Just Giving		H	£	9.61	
Sep 13, 21	Paypal Giving Fund		H	£	193.95	
Oct 5, 21	Just Giving		H	£	19.42	
Nov 9, 21	Just Giving		H	£	657.07	
Nov 30, 21	Just Giving		H	£	19.42	

TOTALS				£0.00	£ 2,833.21	£61,474.38
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£64,307.59

DONATIONS	FUND RAISING	OTHER INCOME	DETAILS
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	100		
£	195.60		
£	980.80		
£	20.00		
£	20.00		
	29.14		
£	97.90		
£	490.30		
£	9.61		
£	193.95		
£	19.42		
£	657.07		
£	19.42		

£2,833.21	£0.00	£0.00	£0.00	£64,307.59
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£0.00

DATE	PAID TO	REF	JOURNAL	TOTAL CASH	TOTAL BANK
14/12/2020	Lauren Janssen		Internet transfer	J	£ 183.56
21/12/2020	Darren Lewis		Internet transfer	J	£ 300.00
8/2/2021	Lauren Janssen		Internet transfer	H & J	£ 372.77
8/2/2021	Cathy Kenyon		Internet transfer	H & J	£ 263.00
8/2/2021	Darren Lewis		Internet transfer	J	£ 75.00
8/2/2021	Winkworth Sherwood		Internet transfer	J	£ 480.00
23/2/2021	Ellen Mary Webster		Internet transfer	H & J	£ 100.00
19/3/2021	Lauren Janssen		Internet transfer	H & J	£ 421.87
19/3/2021	Darren Lewis		Internet transfer	J	£ 120.00
19/3/2021	Bruce Greenhalgh		Internet transfer	H	£ 1,650.00
6/4/2021	N Austin		Internet transfer	J	£ 50.00
6/4/2021	Darren Lewis		Internet transfer	J	£ 120.00
6/4/2021	Lauren Janssen		Internet transfer	H	£ 315.00
6/4/2021	Relations Group LTD		Internet transfer	H	£ 3,500.00
7/5/2021	Darren Lewis		Internet transfer	J	£ 120.00
7/5/2021	Lauren Janssen		Internet transfer	H & J	£ 559.37
7/6/2021	Darren Lewis		Internet transfer	J	£ 120.00
7/6/2021	M Fraser		Internet transfer	H	£ 1,200.00
7/6/2021	Becky Stoddart		Internet transfer	K	£ 54.95
7/6/2021	Becky Stoddart		Internet transfer	K	250
7/6/2021	Adele Hug		Internet transfer	H	£ 90.00
7/6/2021	Sarah Holmes		Internet transfer	J	£ 1,223.45
12/7/2021	J M Costigan		Internet transfer	K	£ 46.80
12/7/2021	Darren Lewis		Internet transfer	J	£ 60.00
12/7/2021	Sarah Holmes		Internet transfer	J	£ 607.80
10/8/2021	Lauren Janssen		Internet transfer	H	£ 96.38
10/8/2021	Sarah Holmes		Internet transfer	J	£ 910.20
13/9/2021	J M Costigan		Internet transfer		£ 8.34

13/9/2021 Fine Print Service	Internet transfer	J	£	60.00
29/9/2021 Sarah Holmes	Internet transfer	J	£	1,494.87
15/10/2021 Darren Lewis	Internet transfer	J	£	190.00
17/11/2021 Sarah Holmes	Internet transfer	J	£	1,125.44
8/12/2021 LT Janssen Sharman	For vimeo		£	82.80
8/12/2021 Sarah Holmes	For administation for November		£	1,186.80
TOTALS			£	-
			£	17,438.40
				£17,438.40

COSTS OF RAISING FUNDS	CHARITABLE ACTIVITIES	BANK CHARGES	GOVERNANCE EXPENSES	OTHER	DETAILS
			£183.56		Charity Administration
	£132.77		£300.00		Creative Scrum for Website
	£263.00		£240.00		pin badges
					Breast Care Nurse Support
			£75.00		Creative Scrum for Website
			£480.00		Legal advice on deeds of appointment and retirement
£100.00					Talk to OBBG
£201.87			£220.00		February invoice
			£120.00		Creative Scrum for Website
£1,650.00					Mindfulness course
				£50.00	Thank you bouquet for Sarah Peel
			£120.00		Creative Scrum for Website
			£315.00		March Invoice
£3,500.00					World Cancer Day - Radio Broadcast
			£120.00		Creative Scrum for Website
£319.37			£240.00		April invoice
			£120.00		Creative Scrum for Website
£1,200.00					Menopausal symptoms course
				£54.95	Flowers for Rachel
				£250.00	Gardening voucher for Rachel
	£90.00				Dietician Zoom Session
			£1,220.00		£3.45 Lauren
					£46.80 Reimbursement for Lauren's Flowers
			£60.00		Website
			£607.80		Administration
£96.38					Items for post op goody bags
			£910.20		Administration
			£8.34		Website hosting

£	60.00	Letterheads
£	1,494.87	Administration
£	190.00	Website
£	1,125.44	Administration
£	82.80	For vimeo subscription
£	1,186.80	November 2021 administration

£	-	£	7,553.39	£	-	£	9,479.81	£	405.20
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£17,438.40

SUMMARY

BANK BALANCE AT 01/12/2020

PLUS RECEIPTS

LESS EXPENSES

11/30/2021

BALANCE AT BANK

DEBTORS

CREDITORS

8/12/2021 LT Janssen Sharman
8/12/2021 Sarah Holmes

For vimeo
For administration for November

Bank Balance less creditors plus debtors
Difference

Prepared

Date

Karen MacKenzie FPMI FRSA
Treasurer

Checked

Date

£ 61,474.38

£ 2,833.21

-£ 17,438.40

£ 46,869.19

£ 48,138.79

£ -

£ 82.80

£ 1,186.80

£ 1,269.60

£ 46,869.19

£ -

OXFORD BREAST BUDDY GROUP

England & Wales - Charity number 1166891

Accounts

Financial Statements for

Oxfordshire Breast Buddies Group

Registered Charity No

1166891

Year to 30 November

2020

Statement of Financial Activities

	Note	2020	2019
Unrestricted Funds			
<u>Incoming resources</u>			
Donations	1	£ 100.00	£ 10,000.00
Fund Raising	2	£ 2,254.90	£ 390.11
Other income		£ -	£ 1,660.00
Total incoming resources		<u>£ 2,354.90</u>	<u>£ 12,050.11</u>
<u>Resources Expended</u>			
Cost of generating funds		£ -	£ 449.11
Charitable activities	3	£ 2,546.86	£ 4,111.32
Bank Charges		£ -	£ -
Governance expenses	4	£ 2,634.47	£ 1,300.00
Miscellaneous		£ -	£ 92.00
		<u>£ 5,181.33</u>	<u>£ 5,952.43</u>
Net movement in funds		<u>-£ 2,826.43</u>	<u>£ 6,097.68</u>
Unrestricted funds at start of year		£ 64,300.81	£ 58,203.13
Unrestricted Funds at end of year		<u>£ 61,474.38</u>	<u>£ 64,300.81</u>

	Note	2020	2019
Current Assets			
Debtors		£ -	£ -
Cash at bank		£ 61,474.38	£ 64,300.81
		<u>£ 61,474.38</u>	<u>£ 64,300.81</u>
Creditors		<u>£ -</u>	<u>£ -</u>
Total net assets		£ 61,474.38	£ 64,300.81
Unrestricted Funds at end of year		£ 61,474.38	£ 64,300.81

1 Charities Aid Foundation donation

2 Money raised through Just Giving, Head Shaving, Teas and Raffles

Charitable activities in the year included providing for breast cancer sufferers Headspace, Mindfulness courses, telephone support and Zoom sessions, small goody bags for breast cancer sufferers
3 recovering from surgery and providing a 'bucket list' workshop

Governance expenses include an administrator, a breast cancer care
4 nurse and advice on employment contracts