



# Trustees' Annual Report for the period

		Period start date				Period end date	
<b>From</b>	1	Jan	2023	<b>To</b>	31	Dec	2023

## Section A Reference and administration details

**Charity name**

United Kingdom Rescue Organisation

**Other names charity is known by**

UKRO

**Registered charity number (if any)**

1166883

**Charity's principal address**

Surrey Fire & Rescue Service HQ

11 Woodhatch Road, Cockshot Hill, Reigate,

Surrey

**Postcode**

RH2 8EF

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Odin	Chair		
2	Guy Goodman			
3	Cameron Black			
4	Dan Quin	Vice Chair		
5	Ian Greenman			
6	Ian Marritt			
7	Andy Dixon			
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15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)** N/A

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)** N/A

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

N/A

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO - Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Training resources have been provided to the Trustees.

UKRO has 7 trustees - a Chair, Vice Chair and 5 Directors who head up each of our directorates:

1. Corporate Services;
2. Education & Development;
3. Global;
4. Operations; and
5. Organisational Development, Marketing & Communications.

UKRO is a member of the World Rescue Organisation and Fire Aid; and has a partnership with the Institute of Fire Engineers.

N/A

UKRO has a risk register which is reviewed 4 times a year.

**Summary of the objects of the charity set out in its governing document**

- (a) Support the advancement of professional rescue in UK fire and rescue services and other rescue services through a range of activities and products, all of which serve the needs of the rescue community in its widest sense, from service providers, suppliers, researchers and training organisations.
- (b) Promote the protection and preservation of human life by developing and promoting best practice in rescue extrication and recovery techniques.
- (c) Advance the education of the rescue services in the UK and overseas by providing training and experience in rescue extrication and recovery techniques.
- (d) Advance the education of the public in rescue extrication and recovery techniques.
- (e) Advance the education of the public in road and community safety matters.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

## **1. UKRO Challenge 2023**

From 14 – 16 September, in partnership with Lincolnshire Fire and Rescue, we held the 2023 Festival of Rescue. The event included 27 extrication teams, 23 trauma teams, 7 water teams, 12 rope rescue. There was a dog demonstration event including a range of working dogs. We also ran a Fire Cadets Casualty Care Challenge with 6 teams attending from around the UK. This event was run in association with the National Fire Chiefs Council (NFCC) UK Fire Cadets. The assessors were provided by the charity, LIVES.

We provided Educational workshops in the following subjects:

- Post-vehicle collision – Incident involving Lithium-Ion Batteries
- Post-vehicle collision – Vehicle relocation
- Trauma care – airway management
- Heavy rescue lifting

## **2. Global work**

We supported the World Rescue Organisation in delivering the World Rescue Challenge in Lanzarote (Spain) contribute to the development of rescue standards, assessor standards and challenge concept.

## **3. Organisational development**

Throughout 2023 UKRO continued to engage and reach out to new partners to improve the brand and reputation of the charity. This included significant partnership work with the NFCC through the UKRO Academy along with the Institute of Fire Engineers (IFE) offering all UKRO volunteers the opportunity to progress their own continual professional development. Other partnership work included developing a Memorandum of Understanding with the Professional Recovery Operators Federation (PROF) and working with NFCC developing the National Organisational Guidance for the fire sector across the UK.

**Additional details of objectives and activities (Optional information)**

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

These are detailed in Section C above.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We have a policy of maintaining a working balance of £30,000 and living within our means each year unless the trustees positively decide to spend from reserves.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income is the entry fees from the National Challenge supplemented by income from the provision of services and sponsorship.

UKRO makes a contribution to the Host for each National Challenge to stage the event. Volunteers are paid expenses when not provided by their Fire and Rescue Service or come from outside the fire sector to undertake assessing and global work; and for visiting the Host to discuss and develop the National Challenge.

N/A



## Section F Other optional information

N/A

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Neil Odin	Guy Goodman
	Position (eg Secretary, Chair, etc)	Trustee	Trustee
	Date	25/06/24	25/06/24

## UNITED KINGDOM RESCUE ORGANISATION

### STATEMENT OF ACCOUNTS

	2022	2023
<b>Income</b>		
Entry Fees	57,615.02	56,394.47
Workshop Fees	100.00	-
Sponsorship	4,700.00	2,000.00
Approved Training Provider	1,700.00	3,240.00
Services	7,180.00	-
Ukraine Project	11,500.00	-
Donations	-	1,318.00
Misc	-	232.16
Total Income	82,795.02	63,184.63
<b>Expenditure</b>		
Expenses	12,783.18	10,777.75
Hosting Fee	30,000.00	38,000.00
Challenge Dinner	-	1,334.70
Insurance	4,641.36	2,553.54
IT Costs	392.59	1,695.57
Volunteer/Leaver's Gifts	33.32	4,738.90
WRO / GRIMP Entry Fees	2,889.28	10,548.37
Misc	21.06	206.64
Services	4,700.00	1,200.00
ESS	-	280.47
Donations	-	1,318.00
Training	-	1,290.50
Audit	167.72	276.60
Bank Charges	330.25	-
Equipment	329.41	-
Ukraine Project	10,515.42	-
Total Expenditure	66,803.59	74,221.03
Excess of income over expenditure	15,991.43	- 11,036.40
<b>Assets</b>		
<b>Current Assets</b>		
Cash at Bank	80,242.38	67,641.67
HMRC - VAT due	6,774.07	7,692.90
General Debtor	2,040.00	840.00
	89,056.45	76,174.57
<b>Current Liabilities</b>		
Fees received in Advance	- 2,400.00	- 615.00
General Creditor	- 60.49	-
	- 2,460.49	- 615.00
<b>Net Assets</b>	86,595.96	75,559.57
<b>Represented By:</b>		
UKRO Reserves b/f	70,604.53	86,595.96
Excess of income over expenditure in year	15,991.43	- 11,036.40
	86,595.96	75,559.57

I certify this is a true and fair view of the statement of accounts for the period 1 January to 31 December 2023 and the position at 31 December 2023



Alison Kearney CPFA  
22 March 2024

Approved by the Trustees and signed on their behalf on 3 June 2024 by:



Trustee: Neil Odin



Trustee: Guy Goodman

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