



Trustees' Annual Report for the period

		Period start date		Period end date		
From	1	January	2022	To	31	Dec 2022

Section A Reference and administration details

Charity name United Kingdom Rescue Organisation

Other names charity is known by UKRO

Registered charity number (if any) 1166883

Charity's principal address Surrey Fire & Rescue Service HQ

11 Woodhatch Road, Cockshot Hill, Reigate,

Surrey

Postcode RH2 8EF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Odin	Chair		
2	Guy Goodman			
3	Cameron Black			
4	Dan Quin			
5	Ian Greenman			
6	Ian Marritt			
7	Andy Dixon			
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18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees) N/A

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information) N/A

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO - Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Training resources have been provided to the Trustees.

UKRO has 7 trustees - a Chair, Vice Chair and 5 Directors who head up each of our directorates:

1. Corporate Services;
2. Education & Development;
3. Global;
4. Operations; and
5. Organisational Development, Marketing & Communications.

UKRO is a member of the World Rescue Organisation and Fire Aid; and has a partnership with the Institute of Fire Engineers.

N/A

UKRO has a risk register which is reviewed 4 times a year.

Summary of the objects of the charity set out in its governing document

- (a) Support the advancement of professional rescue in UK fire and rescue services and other rescue services through a range of activities and products, all of which serve the needs of the rescue community in its widest sense, from service providers, suppliers, researchers and training organisations.
- (b) Promote the protection and preservation of human life by developing and promoting best practice in rescue extrication and recovery techniques.
- (c) Advance the education of the rescue services in the UK and overseas by providing training and experience in rescue extrication and recovery techniques.
- (d) Advance the education of the public in rescue extrication and recovery techniques.
- (e) Advance the education of the public in road and community safety matters.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. UKRO Challenge 2022

From 29 September 2022 – 1 October 2022, in partnership with West Midlands Fire and Rescue Service, we held the 2022 Festival of Rescue. The event included 30 extrication teams, 19 trauma teams, 8 water teams, 10 rope rescue and 4 USAR teams.

We provided Educational workshops in the following subjects:

- Post-vehicle collision – Incident involving Lithium-Ion Batteries
- Post-vehicle collision – Vehicle relocation
- Trauma care – airway management
- Heavy rescue lifting

We and our partners through support from UK and Ukrainian Governments were able to host a team of ten Ukrainian Firefighters, Officers and their translators who undertook training and participated in the Challenge.

2. Global work

We supported the World Rescue Organisation in delivering the World Rescue Challenge in Luxembourg, contribute to the development of rescue standards, assessor standards and challenge concept.

3. Organisational development

Throughout 2022 UKRO continued to engage and reach out to new partners to improve the brand and reputation of the charity. This included significant partnership work with the National Fire Chiefs Council (NFCC) through the UKRO Academy along with the Institute of Fire Engineers (IFE) offering all UKRO volunteers the opportunity to progress their own continual professional development. Other partnership work included developing a Memorandum of Understanding (MoU) with the Professional Recovery Operators Federation (PROF).

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

These are detailed in Section 6 above.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a policy of maintaining a working balance of £30,000.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of income is the entry fees from the National Challenge supplemented by income from the provision of services and sponsorship.

UKRO makes a contribution to the Host for each National Challenge to stage the event. Volunteers are paid expenses when not provided by their Fire and Rescue Service or come from outside the fire sector to undertake assessing and global work; and for visiting the Host to discuss and develop the National Challenge.

N/A



Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Neil Odin	Guy Goodman
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	5 June 2023	

UNITED KINGDOM RESCUE ORGANISATION

STATEMENT OF ACCOUNTS

	2021	2022
Income		
Entry Fees	45,209.94	57,615.02
Workshop Fees	140.06	100.00
E Learning	3,250.00	-
Sponsorship	9,166.67	4,700.00
IT Services	180.00	-
Approved Training Provider	2,400.00	1,700.00
Services	4,000.00	7,180.00
Ukraine Project	-	11,500.00
Total Income	<u>64,346.67</u>	<u>82,795.02</u>
Expenditure		
Audit	136.04	167.72
Bank Charges	300.74	330.25
Equipment	597.63	329.41
Expenses	9,106.58	12,783.18
Hosting Fee	30,000.00	30,000.00
Insurance	4,666.93	4,641.36
IT Costs	521.91	392.59
Leaver's Gifts	64.13	33.32
WRO / GRIMP Entry Fees	-	2,889.28
Misc	500.00	21.06
Services	2,000.00	4,700.00
Ukraine Project	-	10,515.42
Total Expenditure	<u>47,893.96</u>	<u>66,803.59</u>
Excess of income over expenditure	<u><u>16,452.71</u></u>	<u><u>15,991.43</u></u>
Assets		
Current Assets		
Cash at Bank	72,448.06	80,242.38
HMRC - VAT due	4,821.49	6,774.07
General Debtor		2,040.00
	<u>77,269.55</u>	<u>89,056.45</u>
Current Liabilities		
Fees received in Advance	- 6,665.02	- 2,400.00
General Creditor		- 60.49
	<u>- 6,665.02</u>	<u>- 2,460.49</u>
Net Assets	<u><u>70,604.53</u></u>	<u><u>86,595.96</u></u>
Represented By:		
UKRO Reserves b/f	54,151.82	70,604.53
Excess of income over expenditure in year	16,452.71	15,991.43
	<u><u>70,604.53</u></u>	<u><u>86,595.96</u></u>

I certify this is a true and fair view of the statement of accounts for the period 1 January to 31 December 2022 and the position at 31 December 2022



Alison Kearney CPFA
12 March 2023

Approved by the Trustees and signed on their behalf on 5 June 2023 by:



Trustee: Neil Odin



Trustee: Guy Goodman

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