



VIDES UK (CIO)

Charity Number: 1166876

**Trustees' Annual Report
and Financial Report for the Period
1st January to 31st December 2022**

April 2023

Reference & Administration Details

Charity name: VIDES UK (a CIO)

Charity number: 1166876

Charity's operating address: VIDES UK, 61A Mansion Drive, Croxteth, Liverpool, L11 9DP

Names of the Charity Trustees who Manage the Charity

| <i>Trustee Name</i> | <i>Office</i> | <i>Appointed</i> |
|-----------------------------|---------------|------------------------|
| 1: Sr. Anne Frances McNamee | Director | 2016 |
| 2: Laura Whiteley | Chairperson | 2019 |
| 3: Samantha Cantillon | Vice-Chair | 2021 |
| 4: Sr. Gill McCambridge | Secretary | 2016 |
| 5: Rebecca Hughes | Treasurer | 2016 |
| 6: David McCormick | | 2021 |
| 7: Leanne Keegan | | 2021 |
| 8: James Fuller | | Finished April 2022 |
| 9: Jack Lyon | | 2021 |

Names & Addresses of Advisors

Bank – Barclays Bank, 48-50 Lord St, Liverpool, L2 1TD

Solicitor – Wrigley's Solicitors LLP, 19 Cookridge St, Leeds LS2 3AG

Independent Examiner – Anne Quirk

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Elected by Members

Every charity trustee must be a natural person.

No one may be appointed as a charity trustee:

- unless he or she is an active member of the CIO, of good standing;
- if he or she is under the age of 16 years; or
- if he or she would automatically cease to hold office under the provisions of clause 15.

No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of this constitution and any amendments made to it; and a copy of the CIO's latest trustees' annual report and statement of accounts.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The education, development, and training of children and young men and women for the public benefit including by:

- encouraging and enabling young men and women to undertake voluntary work in accordance with the principles of Don Bosco in education, social service and similar activities in various parts of the world;
- providing formative activities and events for children and young people.

To collaborate and liaise with other voluntary agencies having similar aims

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

Formation, Training and development of Volunteers aged 17+ in order for them to provide services in areas of social and/or economic deprivation around the UK.

Activity weeks, play-schemes and residential experiences for children and young people aged 8-16.

We provide children and young people with an informal education; an opportunity to play and develop new skills; make new friendships and meet diversity in a safe, educative environment. We aim to encourage children and young people to become active citizens in their local area and to make a positive social impact through voluntary activities.

Other Optional Information

2022 was a thoroughly successful year in VIDES UK. Following a couple of years of lockdown and post-pandemic issues we were finally ready to relaunch our face to face activities and projects with volunteers and young people.

We began a new residential project called 'ANIMA', designed to give young people that platform to shine as young leaders. ANIMA took place in Pentrenant Hall, Wales from 9th - 16th April 2022 and saw almost 50 people gather from Scotland, Warrington, St Helen's and Liverpool. One of the fundamental aims within VIDES is to fuel a generation of change. We believe each young person is a protagonist in their own stories and want to give them the tools they need to become Active Citizens, making changes within their communities that will benefit the wider world and our global family. ANIMA offered the opportunity for the young people to participate in workshops around Climate change, Safe Water and Plastic Pollution and then to create their own campaign, educating others about topics they felt passionate about. The young people also had many opportunities to meet cultural, geographical and social diversity as they worked in groups with other young people from around the UK; they participated in organised recreations and team games. Heartfelt thanks must go to David McCormick, Samantha Cantillon and the amazing team of volunteers who planned, prepared and delivered such a meaningful project for our VIDES Youth.



Sr Anne Frances and a group of Volunteers (Maggie Lam, Unathi Btokom, Mollie-Mae Reed & Ellie Creighton) attended the VIDES International Convention in Ciampino, Rome from 30th June until 6th July. The theme of the Convention was, 'VIDES Culture of Reciprocity, Foundation of the Common Home, Youth Protagonists for Change'. This was an amazing opportunity for our volunteers to participate in VIDES at an International Level, meeting VIDES Volunteers from all over the world. There were opportunities to learn from each other, to share good practice and build collaborative relationships.

Those who attended also had the opportunity to spend a day visiting Rome and managed to attend the Angelus with Pope Francis.

Following the Convention the group met with other volunteers in Kilmarnock, Scotland to run our first VIDES Formation Camp since 2019. This took place in St Matthew's, Kilmarnock. The theme for the young people was, "Rights Here, right Now!" which saw them follow a programme which taught them about their Human Rights and encouraged them to become guardians of those rights for others. The theme for Volunteer Formation was, "I entrust them to you!" as it also coincided with the 150th Anniversary of the Salesian Sisters. The Junior Sessions also had some Young leaders who attended our ANIMA project assist and shadow our volunteers in working with other children. Special thanks to Sr Gill McCambridge for Facilitating the project, Fr. Martin Chambers for hosting us so wonderfully and to Sr Bernadette Cassidy for delivering Volunteer Formation. It was great to be back in Kilmarnock and reconnect with some familiar faces.

The final week of the Summer Holidays saw VIDES return to Pentrenant Hall for ANIMA 2. Again, young people gathered from across the UK to take part in a strong programme which looked at Justice, Homelessness, Mental Health and Democracy (using your voice). Being warmer weather for ANIMA 2 allowed our team to take advantage of facilities such as the Outdoor Swimming Pool and Slip and Slide, which was a firm favourite. The young people who attended ANIMA 2 were also encouraged to own their own leadership in many ways, from participating in the project evaluation to electing our very first VIDES Youth Council made up of young people who participated in both weeks of Anima. This Youth Council represents all the young people involved in VIDES projects and act as an advisory group to our team in order to ensure what we prepare and deliver to our young people stays current, fresh and relevant.



Anima has been a great addition to the work of VIDES UK and the many young people who are involved give us great hope for the future of the charity and the Salesian charism.

Our activities through 2022 were fantastic but could not have taken place without the support of our donors and fundraisers. I would like to extend particular thanks to the Salesian Sisters, Leanne Keegan and Jack Lyon who all helped greatly with our fundraising efforts in 2022. Moving forward we need to look at our Fundraising efforts, encouraging others to take this on board too.

In conclusion, my sincere thanks go to each and every one of our volunteers, including our wonderful Committee who constantly give of their time to serve the young and VIDES. As Elizabeth Andrew once said, *"Volunteers do not necessarily have the time; they just have the heart."* This is certainly true of our VIDES Volunteers who put their heart in to all they do. I would like to thank Sr. Anne Frances, as our Director, for the support and encouragement she gives to each volunteer and project. I give thanks for all the young people who continue to take up the invitation to attend our projects and who will help carry VIDES UK forward and for the constant ongoing support of the Salesian Sisters. Thank you all!

Laura Whiteley
Chairperson
2022



VIDES UK CIO

**Registered Charity
Number**

No: 1166876

**Financial Report
1st January – 31st
December 2022**

Financial Report for 1st January – 31st December 2022

Income and Expenditure Account Statement of Assets and Liabilities

Income

| | |
|---------------------------|------------|
| Fundraising for: | |
| Camp - Children's Subs | £ 77.00 |
| Camp - Trip Contributions | £ 0 |
| Subscriptions: | |
| Members | £ 105.00 |
| Donations: | |
| General | £ 2,518.00 |
| For Youth (Anima) | £ 3,345.16 |
| View | £ 0 |
| VIDES Abroad | £ 6,192.07 |
| For You | £ 0 |
| Promotional materials | £ 111.50 |
| Specific Purpose | £ 15.00 |
| Specific Grants | |
| Provincial Council | £ 10,000 |

Miscellaneous Income

Total Income **£ 22,363.73**

Direct Charitable Expenditure

| | |
|--|-------------|
| Formation Camps: | |
| • Day to Day | £ 95.27 |
| • Outings | £ 0 |
| • Camp Equipment | £ 17.73 |
| • Travel Expenses of Volunteers | £ 0 |
| • Training of Volunteers - accommodation | £ 0 |
| • Training of Volunteers – Resources | £ 0 |
| Home Projects | |
| • VIDES For You | £ 0 |
| • VIDES For Youth (Anima) | £ 18,274.73 |
| • VIDES View | £ 0 |
| • VIDES Friends Club | £ 0 |
| • Youth Leadership | £ 0 |
| • Outreach Project | £ 0 |

Miscellaneous Expenditure

| | |
|-------------------------------|------------|
| Abroad | £ 6,826.55 |
| Administration | £ 2,331.67 |
| Bank Charges and Interest | £ 0 |
| General Donation | £ 300.00 |
| Hospitality | £ 292.13 |
| Insurance | £ 1099.43 |
| International | £ 307.23 |
| Office Equipment | £ 392.00 |
| Paid Worker | £ 0 |
| Paid Worker's Travel Expenses | £ 0 |
| Phone & Broadband | £ 280.68 |
| Photocopier | £ 906.42 |
| Promotional Material | £ 881.60 |
| Specific Donation | £ 0 |
| Team Review | £ 191.27 |

Total Expenditure**£ 32,196.71**

Balance Breakdown at year end

| | |
|-----------------|--------------|
| Current Account | £ £16,740.78 |
| Savings Account | £ 28.19 |

Restricted Funds

| | |
|--------------------|-----|
| Abroad | £ 0 |
| Provincial Council | £ 0 |

| | |
|-------------------------------|------------|
| Total Restricted Funds | £ 0 |
|-------------------------------|------------|

Total Unrestricted Funds £ £16,768.97

I confirm the income and expenditure figures
for this annual account dated 1st Jan - 31st Dec
2022 are accurate.



Anne Quirk

13/09/2023