

Jazz Community Church

Annual General Meeting 2023

to be held on Zoom

8.00pm Monday 17th July

1. Apologies for absence
2. Prayer & opening devotion
3. Annual Report
5. Financial Report
6. Election of trustees
7. Closing prayer

Annual Report 2022-23

Prepared for the JCC Annual General Meeting 17th July 2023

Overview

The Trustees have been in communication and have met, both as a whole group and also as a sub-group to manage the appointments relating to JazzWorx – see below.

JCC continues to occasionally meet/network with other community faith groups in Birmingham area, especially the Methodist Church District.

The following 3 areas have continued to function:

JazzWorx

A paid post was prepared, and advertised publicly, and it was agreed to share the workload between Chris Donald, a website designer to set up the initial site and design, and then for Adam Sanders to coordinate the logistics for uploading resources to the site once established. This should start to function from the Autumn, with some testing, followed by increasing functionality. Some of JCC's resources (e.g. PA/Lighting) have also been occasionally loaned out for local use which is aligned to our values and mission.

JazzPilgrims

A second pilot year of Jazz Pilgrims has been completed. This is a geographically diverse group of JCC members who meet online monthly to explore a way of life and JCC values, especially in relation to creativity, and improvisation.

JazzChurch

The Wednesday evening small group continues to meet weekly during term time either online or in person as availability allows. We have continued to study different books of the bible and in recent times worked through a book by theologian Thomas Jay Oord. We had quite a lot of questions about the book so have invited the writer to join us one evening on zoom and to our astonishment he was delighted to come! This is scheduled for 4th July. Since this time last year one core member has moved on which puts the

membership at 7. The group continues to see a lot of value in gathering regularly in the way that it helps our spiritual growth, and therefore we are beginning to think about how we might invite others to join.

Future Plans

The trustees of JCC propose to plan the following activity for the coming year, to continue to:

- be led by our charitable aims
- store equipment and resources at our Birmingham base (in Kings Heath), and still have the option to gather and utilise the building if not being used for another event
- to contribute a small amount towards the cost of running the facility
- support the pilot work of *JazzPilgrims* and *JazzWorx* as outlined above, alongside supporting the midweek small group as needed
- offer practical and/or financial support to organisations and individuals aligned with our charitable aims

There is an allocation of money remaining to be gifted to causes aligned with JCC, which we could discuss at the AGM.

2 suggestions are:

Sputnik – who connect, celebrate and fund Christians who work in the creative arts
<https://sptnk.co.uk/>

The *European Songwriting Conference*, to be held in Strasbourg, France (and also online) 30th August – 3rd September 2023, and will also facilitate the UK part of a live linked concert across Europe in November. Last year, JCC supported this conference by covering the travel costs of the Chair of Trustees (Paul) in supporting this work, and it is proposed that JCC do something similar in 2023.

Financial Report

This is on a separate document, and there will be an opportunity to discuss and raise questions on this at the AGM.

Trustees

The AGM is an opportunity for new Trustees to be nominated and appointed by its membership, and (in line with our constitution) 1/3rd of Trustees must always be changed or re-nominated at the AGM.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Jazz Community Church

1166779

Receipts and payments accounts

CC16a

For the period
from

06/04/2022

To

05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Gift Aid)	584	-	-	584	-
Interest Earned	26	-	-	26	-
	-	-	-	-	-
Sub total (Gross income for AR)	610	-	-	610	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	610	-	-	610	-
A3 Payments					
Accounting / Legal / Bank Fees	685	-	-	685	-
Advertising / Promotional	222	-	-	222	-
Gatherings - Equipment Purchase/Hire - AV	60	-	-	60	-
Gatherings - Venue Hire	360	-	-	360	-
Insurances	441	-	-	441	-
Trustees' Expenses	594	-	-	594	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,362	-	-	2,362	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,362	-	-	2,362	-
Net of receipts/(payments)	- 1,752	-	-	- 1,752	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,793	-	-	18,793	-
Cash funds this year end	17,041	-	-	17,041	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank CafCash Account	17,041	-	-
		-	-	-
		-	-	-
	Total cash funds	17,041	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
	Gift Aid Reclaim (2021-2022)	1,832	-	-
	Gift Aid Reclaim (2022-2023)	146	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
	PA Equipment	Unrestricted	-	-
	AV Upgrade Equipment	Restricted	-	-
	CDs	Unrestricted	-	-
			-	-
B5 Liabilities	Details			
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval