

Annual Report

July 2020 - June 2021



Object:

The advancement of the Christian faith for the benefit of the public, including through the provision of public worship, outreach events and missional projects.

The Trustees have been meeting regularly, to maintain an overview of the strategic direction, with the organisational elements delegated to team meetings and individuals with identified responsibilities to be overseen as appropriate.

Worship Gatherings and Small Groups

Jazz Community Church has continued to gather for on zoom most Sunday afternoons due to the COVID pandemic with occasional live-streamed services on Facebook and YouTube. The predominantly online presence has enabled connection with new people who are geographically further afield. This has resulted in a number of recent new members. The small groups have provided good support for people during a difficult year.

Methodist District support

Jazz Community Church continues to operate a partnership with the Birmingham Methodist District as a District Project. This means that support from the district for matters such as safeguarding, HR advice, support for our pastor, access to resources and training opportunities. This is a supportive link rather than a restrictive arrangement. This year we have benefited from some time from a Pioneer Intern in a District role. He has been a really good asset to the team leading a small group, contributing to the worshipping life of the church and generally being around.

We continue to have a formal agreement with Cambridge Road Methodist Church to use their premises for our gatherings and they have allowed us to have an internet connection installed at the church for our use. They also provide storage space on site. We do not pay regular rent but give donations (e.g. the internet connection).

Finance

We review our financial position at each trustees meeting. Full details can be found in the attached financial report.

Outreach Events

Due to the pandemic all outreach activities have taken place in an online context. These included a highly successful Jazz Carols Live Stream service and a similar event at Easter.

Future Steps and Revisioning

The COVID-19 pandemic has prompted a large-scale revisioning process led by Paul Douglas, chair of the Trustees and Adam Sanders, Pastor. A new vision focused around creativity and worship has been discerned and consulted on. This new vision has three primary areas of work, the church, a resourcing arm and a community of pilgrims. An evolving version of the new vision will go to the AGM with the details continuing to be worked through.

Appointments

Trustees

A. Paul Douglas (Chair, year 5, second term) - paul@jazzcommunity.church
Phillip Allen (Secretary, year 3, first term) - phill@jazzcommunity.church
Laura Sheasby (Treasurer, year 5, second term) - laura@jazzcommunity.church
James Pollard (year 3, second term) - james@jazzcommunity.church

Other official roles

Pastor: Adam Sanders - adam@jazzcommunity.church
Safeguarding Officer: Philip Smith - safeguarding@jazzcommunity.church



CHARITY COMMISSION
FOR ENGLAND AND WALES

Jazz Community Church

1166779

Receipts and payments accounts

CC16a

For the period
from

06/04/2020

To

05/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Gift Aid)	9,324	-	-	9,324	-
Merchandise Sales	46	-	-	46	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,370	-	-	9,370	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,370	-	-	9,370	-
A3 Payments					
Accounting / Legal / Bank Fees	501	-	-	501	-
Advertising / Promotional	178	60	-	238	-
Charitable Gifts	1,250	-	-	1,250	-
Pastor's Expenses	152	-	-	152	-
Gatherings - Children's Ministry	4	-	-	4	-
Gatherings - Equipment Purchase/Hire - AV	412	-	-	412	-
Gatherings - Hospitality	21	-	-	21	-
Gatherings - Licencing	167	-	-	167	-
Gatherings - Resources	101	-	-	101	-
Gatherings - Venue Hire	503	-	-	503	-
Insurances	376	-	-	376	-
Pastor's Time	5,500	-	-	5,500	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,165	60	-	9,225	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,165	60	-	9,225	-
Net of receipts/(payments)	205	- 60	-	145	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,130	113	-	14,243	-
Cash funds this year end	14,335	53	-	14,388	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank CafCash Account	14,335	53	-
		-	-	-
		-	-	-
	Total cash funds	14,335	53	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
	Gift Aid Reclaim (2019-2020)	1,804	-	-
	Gift Aid Reclaim (2020-2021)	2,331	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	PA Equipment	Unrestricted	-	-
	AV Upgrade Equipment	Restricted	-	-
	CDs	Unrestricted	-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval