



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2020		31	12	2020

Section A

Reference and administration details

Charity name **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

Other names charity is known by **RRCF**

Registered charity number (if any) **1166763**

Charity's principal address **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

RANELAGH ROAD

FELIXSTOWE

Postcode

IP11 7HA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Steven Piper			
2	Dawn Joy Piper			
3	Anthony John Golding			
4	Beryl Evelyn Golding			
5	Ian Charles Stone			
6	Patricia Louise Stone			
7	Richard Henry Taylor			
8				
9				
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Charity trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Please see the enclosed RRCF CIO Organisation chart, which was current for the period covered by this report.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, in accordance with the Statement of Faith and for the public benefit, the advancement of the Christian faith in Felixstowe and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

RRCF is a local Christian Church, in Felixstowe, Suffolk and exists for the benefit of the general public, Church members and the local community. In order to advance the Christian Faith and under normal circumstances (no pandemics!) the Charity carries out the following activities – weekly Worship Services & Prayer Meetings, Friends and Neighbours weekly meetings for older ladies, weekly Parent and Toddler groups and weekday Bible Study Groups.

RRCF have continued to support local communities through financial giving to different organisations and in support of local missionaries based around the UK. We currently make gifts to BOOST Felixstowe who are a local Youth Worker charity, providing a Chaplaincy Service to local Schools and Academies. We give regularly to Hope Trust a local Felixstowe charity providing a befriending service, advice and support for the elderly as well as to Felixstowe Town Pastors and Walton Parish Nursing, who both provide much needed pastoral and nursing services to the local community of Felixstowe and surrounding villages.

Needless to say, like the rest of the world, our activities during 2020 were affected by the Coronavirus pandemic.

Being a small fellowship, the skills required to go “online” and stream anything near a normal kind of Sunday service are just not there and the “take-up” by the rest of the fellowship would not justify the time and effort invested.

Instead we chose to encourage our fellowship to, where possible, join other local church online services and events, sharing details of those that we had experienced ourselves and found beneficial.

We did take up the mantle in using Zoom and held a once per month online shared time of Communion and a once per month “online prayer and share” to maintain some form of contact with as many as we were able to and who wished to join us.

In addition, we produced a monthly update news and encouragement bulletin, aptly called “The Rainbow” which we distributed via email, and printed copies to the homes of those we knew did not have internet access and we setup regular phone calls to those who we knew would be alone and might just need someone to chat to, or might need some help with maybe shopping or medical supplies.

Due to our small numbers of regular attendees, in order to provide a Covid-19 Secure environment we prepared appropriate Risk Assessments and guidance documents to share with the fellowship, and implemented a number of Safety and Protective measures. We were then able to open the church for a period during the summer and then a short period in the autumn, in between lockdowns.

During the time when the building was closed to the public, we maintained weekly security checks around the premises and carried out regular water system flushing.

Following the extensive maintenance work undertaken to the extension at the front of our building in 2019, with the new flat roof, the rendering and the new double-glazed entrance doors, we completed the refresh of the interior of the entrance foyer area, during the spring time of 2020.

We received some legacy funds from a former regular attendee at our fellowship during 2020, which was earmarked towards the cost of replacing the window frames in the kitchen and toilets, which are within the same extension at the front of the building.

That work was scheduled for early 2021, when opportunity allowed us to and within any Covid-19 relevant restrictions.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Through 2020 we continued our support along with a number of other local Churches, for the Felixstowe CAP Debt Centre. CAP is the national Christian's Against Poverty organisation whose primary aim is to support anyone who is struggling with debt and poverty through the process of becoming debt-free.

The Felixstowe Christian Action Against Poverty and Debt charity (FACCPD), manages the running of the Felixstowe CAP Debt Centre. We continue to be one of many churches that provide financial support and volunteer resources for the work of the FCAAPD charity.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Given the impact of the pandemic, the social climate and the national trend in declining Church congregations, we were encouraged that the numbers attending our main Sunday services remained at a reasonable level over the reporting year, on those occasions when we were open.

We were grateful for the financial support of those within the fellowship during this period, which has allowed us to maintain and in some areas still improve the fabric of the building and which has ensured we remain financially viable.

Section E

Financial review

Brief statement of the charity's policy on reserves

We currently maintain a reserve amount of £3000 in the church bank account.
A Reserves Policy is being developed as part of the financial operations of the CIO.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Given the additional expenditure during the reporting year, the overall funds available to us remain healthy.
We remain continually grateful to everyone who has attended the Church regularly and contributes to the financial running of the Church matters and thankful to God for the blessings that we experience every year.

Included with this report, is the CC16a form for the reporting year with the summary of the examined Church Accounts.

These documents, together with the completed independent examiners report of the Church Accounts will be submitted into the online Charity Commission Annual Return for 2020.

Section F

Other optional information

Documentation included with this submission;

RRCF CIO Organisation chart for 2020.

CIO Accounts for 2020.

CC16a form for 2020.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

RICHARD H TAYLOR

ANDREW S PIFER

Position (eg Secretary, Chair, etc)

TREASURER / TRUSTEE

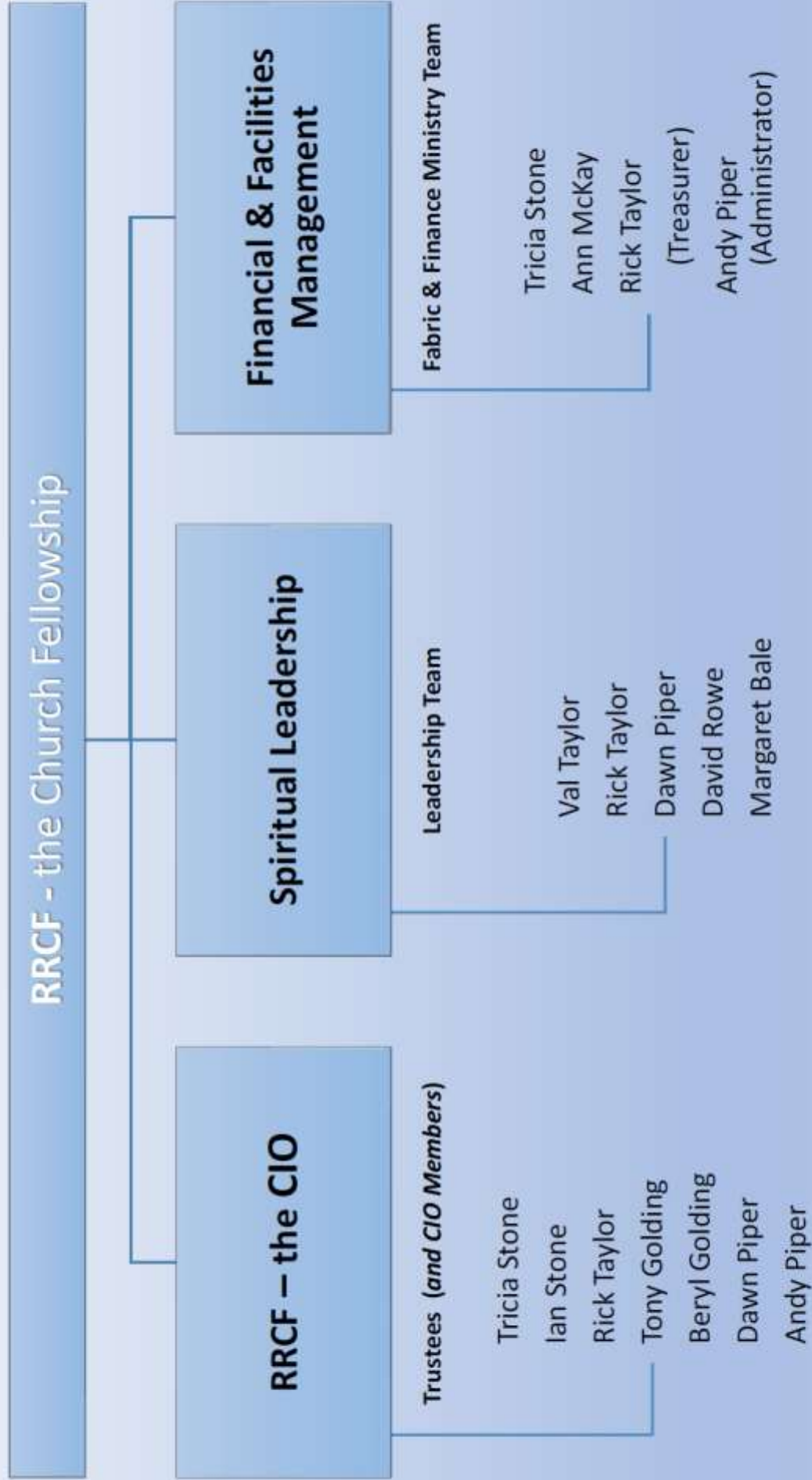
ADMINISTRATOR

Date

26/9/2021

25/09/2021

RRCF – CIO Organisation 2020





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ranelagh Road Christian Fellowship

No (if any)
1166763

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	7,965	-	-	7,965	10,414
Special Collections	-	3,236	-	3,236	2,662
Hall Users Donations	1,388	-	-	1,388	6,361
Miscellaneous Income	1,690	50	-	1,740	142
Gift Aid Refunds	2,910	-	-	2,910	3,475
Transfer of funds rom Old Trust	-	-	-	-	-
Cash float transfer	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,953	3,286	-	17,239	23,054
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,953	3,286	-	17,239	23,054
A3 Payments					
Building & Maintenance	3,631	-	-	3,631	15,357
Wages (cleaner)	2,650	-	-	2,650	4,560
Other Running Costs	4,749	-	-	4,749	4,984
Special Collection remitted	878	3,051	-	3,929	3,179
Other Charities Support	4,750	50	-	4,800	6,030
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,658	3,101	-	19,759	34,110
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,658	3,101	-	19,759	34,110
Net of receipts/(payments)	- 2,705	185	-	- 2,520	- 11,056
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,212	127	-	16,339	27,395
Cash funds this year end	13,507	312	-	13,819	16,339

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B1 Cash funds

Santander Current Account

13,507
-
-
13,507

312
-
-
312

-
-
-
-

Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

-
-
-
-
-
-
-

-
-
-
-
-
-
-

-
-
-
-
-
-
-

B3 Investment assets

Details

Fund to which
asset belongs

Cost (optional)

Current value
(optional)

-
-
-
-
-

-
-
-
-
-

B4 Assets retained for the charity's own use

Details

Fund to which
asset belongs

Cost (optional)

Current value
(optional)

-
-
-
-
-
-
-
-
-
-

-
-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which
liability relates

Amount due
(optional)

When due
(optional)

-
-
-
-
-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of
approval



IAN C STONE
ANDREW SPIER

26/9/21
15/09/2021

Independent Examiner's Report to the Trustees of Ranelagh Road Christian Fellowship CIO

I report to the Trustees on the accounts of the Ranelagh Road Christian Fellowship CIO (the Trust) for the year ended 31st December 2020

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

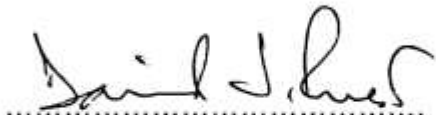
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David J Rust
79 Ferry Road
Felixstowe
Suffolk IP11 9LU

Date: 04/10/2021