

HEMEL ACES FOOTBALL CLUB



Trustees' annual report and financial statements
for the 12 months ending 30th June 2025

Registered Charity Number: 1166736

HEMEL ACES FOOTBALL CLUB

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HEMEL ACES FOOTBALL CLUB

GENERAL INFORMATION

For The Period Ended 30th June 2025

Charity name	Hemel Aces Football Club
Registered Address	c/o 12 The Rhymes, Hemel Hempstead, Hertfordshire, HP1 3JR
Registration number	1166736

Trustees - Voting	Position	Notes
Mr Grant Sproat	Chairperson	
Mr Richard Horsted	Vice Chairperson	
	League Secretary - Boys	
Mr Bernard Brophy	Honorary Treasurer	Resigned as trustee 2 nd September 2024
	Player Registration - Boys	
Mr David Bruce	Honorary Treasurer	
Ms Sharon Pearman	League Secretary – Girls	
	Player Registration - Girls	
Mr Darren Quick	Membership Secretary	
Ms Elizabeth Coe	Pitch Co-Ordinator - Schools	
Mr Richard Fell	-	

Committee Members - Non-Voting	Position
Mrs Yasmin Lynch	Club Welfare Officer
Ms Kerry Sager	League Secretary – Inclusive
	Player Registration- Inclusive
Mrs Becky Hill	Football Development – Girls
Mr Robert Murray	Pitch Co-Ordinator - Council
Mr John Prendergast	Disciplinary Committee
	Football Development - Boys

Accountants	Hicks and Company 83 High Street Hemel Hempstead Hertfordshire HP1 3AH
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Bankers	Barclays Bank
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HEMEL ACES FOOTBALL CLUB

REPORT OF THE TRUSTEES

For The Period Ended 30th June 2025

OBJECTIVES

Hemel Aces Football Club (HAFC) is a registered charity and a FA 3 Star Accreditation Club.

HAFC currently has 35 teams catering for Boys and Girls from Under 7s up to Under 18s.

We run an Inclusive section with 6 teams, catering for players from Under 7 through to adults, along with an adult casual football team.

HAFC has approximately 420 playing/training members and as a FA 3 Star Accreditation Club, operates to the highest standards set by The Football Association for junior football clubs.

The club has the following objectives.

- To promote community participation in healthy recreation by providing facilities for playing football (facilities meaning land, buildings, equipment and organising football activities) for the children of Hemel Hempstead and the surrounding local towns and villages.
- To advance the education of children and young people, whether, undergoing formal education or not.

The club is also committed to providing ongoing education for its volunteer workforce, by paying for individuals to improve their skills and achieve all necessary qualifications through approved FA courses.

TRUSTEES

The Club is administered by an Executive Committee made up of the Trustees and complemented by Committee members drawn from within the Club.

Members of the Executive Committee and Committee members are elected at an Annual General Meeting (AGM) of the club and hold office until the end of the AGM the following year.

Members may be co-opted into Trustee and Committee roles, as needed, outside of an AGM.

The quorum for meetings shall be four, or the number nearest to one-third of the total number of trustees, whichever is the greater, or such larger number as may be decided from time to time by the trustees.

Only Trustees have the right to vote at Committee Meetings.

FINANCIAL YEAR

The clubs financial period runs from 1st July to 30th June.

CLUB ACHIEVEMENTS 2024/25

- The club provided football for 419 players across the season, down slightly from 433 last season.
 - 291 boys (69%), 94 girls (22%) and 34 inclusive (8%).
- We continued the focus on growing Girls, who have 8 teams, Inclusive sides, which now has 6, and seeing growth in new players joining the teams.
- For the 4th season in a row, Hemel Aces organised a tournament on behalf of the Herts Youth Inclusive Football league (May 2025), where approx. 140 players attended from across the county.
- We entered two teams in the Futsal league (vs 1 last year) offering additional opportunities to players.
- We remain oversubscribed for places, as constraints in volunteers and training/match facilities meant we could not offer football to everyone who wanted to join.
- We contributed towards a new 3G Pitch in the town which will give additional training slots for the coming seasons.

Hemel Aces Football Club
Registered Charity No. 1166736

Independent Examiners Report to The Trustees of Hemel Aces Football Club

I report on the Un-audited accounts of Hemel Aces Football Club for the year ended 30 June 2025 which is set out below.

This report is made solely to the trustees in accordance with Sections 145 of the Charities Act. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act; to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to this matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the charities Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the charities Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nick Aikman
Hicks Chartered Accountants
83 High Street
Hemel Hempstead
Hertfordshire
HP1 3AH



Date 22 July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

HEMEL ACES FOOTBALL CLUB

Registered Charity No. 1166736

Statement of Financial Activities for the Year Ended 30 June 2025

		Unrestricted Funds 2025	Restricted Funds 2025	Total 2025	Total 2024
	Notes	General			Inc Restricted
		£	£	£	£
Income from General Funds					
Opening Balance		31,685	7,014	38,698	34,171
Team League Registrations		710	-	710	0
Pitch Hire		2,332	-	2,332	2,776
3G Training Costs	1	-	30,348	30,348	27,731
Fines		0	-	0	424
Gift Aid		3,171	-	3,171	2,368
Grants	2	0	-	0	0
Donations		750	-	750	0
Fund Raising		22	-	22	1,016
Kit/Equipment Repayments		0	-	0	30
Insurance		0	-	0	0
Training Fees		3,099	-	3,099	1,875
Miscellaneous		0	-	0	30
Income from Charitable Funds					0
Membership		20,784	-	20,784	16,799
TOTAL INCOME		30,867	30,348	61,215	53,049
Expenditure from ALL Funds					
Charitable Activities					
Herts FA Affiliation		131	-	131	2,665
League Registration Fees		2,485	-	2,485	1,790
3G Pitch Hire	1	1,720	24,354	26,074	24,043
Pitch Hire Fees		2,551	0	2,551	2,092
DBS Checks		473	-	473	480
Safeguarding Children Costs		175	-	175	480
1st Aid Courses		210	-	210	330
FA Level 1-2 Courses		190	-	190	100
Coach Hire		0	-	0	1,850
Competition Fees		45	-	45	45
Kit Costs		3,075	-	3,075	7,450
Training Equipment Costs		466	-	466	975
Insurance (Players)		0	-	0	152
Fines		45	-	45	379
Trophies [Awards/Long Service]		111	-	111	330
Venue-Admin Costs		15	-	15	80
Fund Raising Costs		240	-	240	514
Web site		0	-	0	291
IT Costs		448	-	448	269
Storage Costs		867	-	867	800
Club Secretary Pay/Tax		0	-	0	2,834
Astley Cooper 3G Investment		15,000	-	15,000	0
Accountants		420	-	420	408
Membership/3G Refunds		0	480	480	164
TOTAL EXPENDITURE		28,667	24,834	53,501	48,521
Net Income-Expenditure for Year					
Net Movements in Funds		2,200	5,514	7,715	4,528
Funds Balance at 30th June 2024		31,685	7,014	38,698	
Funds Balance at 30th June 2025		33,885	12,528	46,413	

NOTES: For the Year ended 30th June 2025

1: Restricted Funds

The income/expenditure funds of the charity included restricted funds comprising the following

	Opening Jul-24	Movement in Funds		Closing Jun-25
		Income	Expenditure	
3G Pitch Hire Team Costs	7,014	30,348	-	-
3G Pitch Hire Team Repayments	0	-	24,834	-
On account, awaiting invoicing	7,014	-	0	12,528

The Club 'collects' the cost of the training fees on behalf of each team, consolidates these, and then makes a payment to The Hemel Hempstead School, upon receipt of invoice, to simplify the administration.

2: Grants £0

£0

3: Petty Cash

	Opening Jul-24	Movement in Funds		Closing Jun-25
		Income	Expenditure	
Petty Cash Income	8	0	-	-
Petty Cash Expenditure	-	-	0	0
Balance	8	-		8