

Charity registration number: 1166683

**BEDAZZLE (CIO)  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 6 APRIL 2025**

Baillie Chartered Certified Accountants

## Bedazzle (CIO) Contents

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# **Bedazzle (CIO)**

## **Trustees' Report For The Year Ended 6 April 2025**

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The trustees present their report and the financial statements for the year ended 6 April 2025.

### **Objectives and Activities**

#### **Aims and Objectives**

The principal objectives of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

#### **Public Benefit**

To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

### **Achievements and Performance**

#### **Main Achievements**

##### **Introduction**

This past year has been one of bold steps, deep learning, and powerful collaboration. Taking on Priory House was a leap of faith—one that has proven to be both impactful and transformative for Bedazzle. What began as a vision for a creative and inclusive community hub has grown into a vibrant space where young people, families, educators, and artists come together to thrive.

Our newly appointed Board of Trustees have flourished in their roles, bringing fresh insight, stability, and strategic direction to the charity. Their leadership has enabled us to grow with confidence, even in the face of ongoing challenges in the education and arts sectors. The ambassador team continues to grow in both number and skillset, and it is through these collaborations—across schools, community groups, and creative practitioners—that we find our greatest strength. Together, we are building something truly special. Of course, no year is without its challenges. We've embraced the learning that comes with growth and change, and we remain committed to evolving in ways that best serve our community. As we look ahead, the organisation is poised, energised, and excited for what's to come.

Over the past year we have delivered a diverse and ambitious programme of creative, educational and wellbeing activities. In July 2024 we were proud to support Dudley Pride and host Pride @ Priory House, bringing people together in celebration, inclusion and visibility. July also marked the launch of our first Be Head SmART Summer Camp, offering young people a nurturing and expressive environment during the holidays through arts, creativity and wellbeing.

##### **Highlights**

In August, we welcomed the West Midlands Youth Theatre (WMYT) for their XXV intensive rehearsals, filling Priory House with young performers preparing for a milestone anniversary production. This led into September's showcase moment as WMYT presented their "One Night Only" 25th Anniversary Concert at the Grand Theatre—an inspiring celebration of youth talent and long-standing partnership. September also saw the return of our SEMH Support Team to schools, continuing our commitment to early intervention and emotional support for children and young people.

October brought further growth with the launch of our Home Education Art Class, as well as new studio-based wellbeing activities, including Everybody Dance Now and Out to Explore Yoga. On World Mental Health Day, our team delivered the Youth MHFA England Aware course, strengthening our mental health education offer. In November, we introduced our new Friday night "Band Night", providing a platform for emerging musicians and a safe social space for young people.

December invited reflection and community connection as members of our Youth Theatre performed Christmas carols at the Justice for Ryan memorial, showing solidarity and compassion through music. In January 2025, our Youth Theatre led our Winter HAF Project, engaging children in creative learning during the school holidays. February continued this momentum as we delivered Children's Mental Health Week workshops in schools and launched Act UP, our first adult course at Priory House. Around the same time, the Youth Theatre began early development work on Dare to Dream Jr, our next major youth production.

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**Bedazzle (CIO)**  
**Trustees' Report (continued)**  
**For The Year Ended 6 April 2025**

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**Main Achievements - continued**

March 2025 was a month of achievement and expansion. Our first Be Head SmART Home Education cohort successfully completed their Arts Award, marking a significant milestone for these young learners. We hosted a well-attended minerals workshop for home-educating families, bringing over 30 children and parents together through hands-on learning. We also delivered our first-ever Neurodiversity in the Workplace Training, supporting local employers to create more inclusive environments.

Looking ahead, we are preparing for our biggest HAF project to date, bringing together children from across the community in a high quality programme of creativity, confidence-building and performance skills. This work will culminate in our Easter production of Dare to Dream, an ambitious project that reflects our mission to empower young people to imagine—and realise—brighter futures.

**Reference and Administrative Details**

**Trustees**

Mr Ben Cole (resigned 05/04/2025)  
Mrs Beverly Sokolowski  
Mrs Gill Cole  
Mrs Julie Grice  
Mrs Diane Spencer  
Mrs Louise Shriane - Chair of the Charity

**Charity Number**

1166683

**Principal Address**

Priory House,  
2 Priory Rd,  
Dudley  
DY1 1HH

**Independent Examiner**

James F Baillie FCCA  
Baillie Chartered Certified Accountants  
ACCA  
28 High Street  
Ironbridge  
Telford  
TF8 7AD

**Bedazzle (CIO)**  
**Trustees' Report (continued)**  
**For The Year Ended 6 April 2025**

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The trustees' report was approved by the board of trustees and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'L Shriane', with a horizontal line drawn underneath the name.

Mrs Louise Shriane

Trustee

16/01/2026

**Bedazzle (CIO)**  
**Independent Examiner's Report to the Trustees of Bedazzle (CIO)**  
**For The Year Ended 6 April 2025**

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I report to the trustees on my examination of the accounts of Bedazzle (CIO) (the Trust) for the year ended 6 April 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

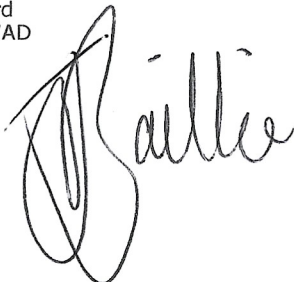
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James F Baillie FCCA

16/01/2026  
28 High Street  
Ironbridge  
Telford  
TF8 7AD



**Bedazzle (CIO)**  
**Statement of Financial Activities**  
**For The Year Ended 6 April 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	3	25,479	4,500	29,979	2,878
Charitable activities:					
Principal Objectives		4,395	-	4,395	49,781
Other trading activities	4	20,439	-	20,439	-
Investments	5	4	-	4	12
		<u>50,317</u>	<u>4,500</u>	<u>54,817</u>	<u>52,671</u>
<b>EXPENDITURE ON:</b>					
Charitable activities:	7				
Principal Objectives		(45,108)	(5,436)	(50,544)	(55,913)
<b>NET INCOME/(EXPENDITURE)</b>		<u>5,210</u>	<u>(937)</u>	<u>4,273</u>	<u>(3,242)</u>
Transfers between funds	15	(937)	937	-	-
<b>NET MOVEMENT IN FUNDS</b>		<u>4,273</u>	<u>-</u>	<u>4,273</u>	<u>(3,242)</u>
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		4,008	-	4,008	7,250
<b>TOTAL FUNDS CARRIED FORWARD</b>	15	<u>8,281</u>	<u>-</u>	<u>8,281</u>	<u>4,008</u>

The notes on pages 8 to 12 form part of these financial statements.

**Bedazzle (CIO)**  
**Comparative Statement of Financial Activities**  
**For The Year Ended 6 April 2025**

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	3	2,878	-	2,878
Charitable activities:				
Principal Objectives		41,781	8,000	49,781
Investments	5	12	-	12
		<u>44,671</u>	<u>8,000</u>	<u>52,671</u>
<b>EXPENDITURE ON:</b>				
Charitable activities:	7			
Principal Objectives		(45,600)	(10,313)	(55,913)
<b>NET EXPENDITURE</b>		<u>(929)</u>	<u>(2,313)</u>	<u>(3,242)</u>
<b>NET MOVEMENT IN FUNDS</b>		<u>(929)</u>	<u>(2,313)</u>	<u>(3,242)</u>
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		4,937	2,313	7,250
<b>TOTAL FUNDS CARRIED FORWARD</b>	15	<u>4,008</u>	<u>-</u>	<u>4,008</u>

The notes on pages 8 to 12 form part of these financial statements.

**Bedazzle (CIO)**  
**Statement of Financial Position**  
**As At 6 April 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible Assets	12	1,387	-	1,387	1,849
		1,387	-	1,387	1,849
<b>CURRENT ASSETS</b>					
Debtors	13	4,679	-	4,679	150
Cash at bank and in hand		6,149	-	6,149	5,501
		10,828	-	10,828	5,651
<b>Creditors: Amounts Falling Due Within One Year</b>	14	(3,934)	-	(3,934)	(3,492)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		6,894	-	6,894	2,159
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		8,281	-	8,281	4,008
<b>NET ASSETS</b>		8,281	-	8,281	4,008
<b>FUNDS OF THE CHARITY</b>					
Unrestricted Funds				8,281	4,008
<b>TOTAL FUNDS</b>	15			8,281	4,008

On behalf of the board



Mrs Louise Shriane

Trustee

16/01/2026

The notes on pages 8 to 12 form part of these financial statements.

**Bedazzle (CIO)**  
**Notes to the Financial Statements**  
**For The Year Ended 6 April 2025**

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**1. General Information**

Bedazzle (CIO) is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1166683. The principal address is Priory House, , 2 Priory Rd, , Dudley , DY1 1HH.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

**2.2. Incoming Resources**

Voluntary income received by way of donations and gifts to the Charity is included in full in the Statement of Financial Activities when received.

Intangible income is valued and included in income to the extent that it represents goods or services which would otherwise be purchased. Where it is not possible to value the goods or services, such as volunteer time, the accounts do not include this value.

Investment income is accounted for in the year in which it is received.

**2.3. Resources Expended**

Expenditure is accounted for on a payment basis.

**2.4. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	25% Reducing balance
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**2.5. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**3. Income from Donations and Legacies**

	<b>2025</b>		
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	10,123	-	10,123
Member subscriptions and sponsorships	4,212	-	4,212
Grants	11,144	4,500	15,644
	25,479	4,500	29,979

**Bedazzle (CIO)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 6 April 2025**

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	2,878	-	2,878
Member subscriptions and sponsorships	-	-	-
Grants	-	-	-
	<u>2,878</u>	<u>-</u>	<u>2,878</u>

**4. Income from Other Trading Activities**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Income from other trading activities	18,847	-
Consultancy services	1,592	-
	<u>20,439</u>	<u>-</u>

**5. Investment Income**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	4	12

**6. Net Income/(Expenditure)**

The net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	462	364

**7. Analysis of Expenditure**

	Activities undertaken directly	Support costs (see note 8)	2025 Total
	£	£	£
Principal Objectives	7,910	42,634	50,544

	Activities undertaken directly	Support costs (see note 8)	2024 Total
	£	£	£
Principal Objectives	23,886	32,027	55,913

**Bedazzle (CIO)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 6 April 2025**

**8. Support Costs**

	<b>2025</b>
	<b>Principal Objectives</b>
	<b>£</b>
Employee costs	20,409
Premises expenses	17,603
General administration	2,660
Depreciation	462
Governance costs	1,500
	<u>42,634</u>
	<b>2024</b>
	<b>Principal Objectives</b>
	<b>£</b>
Employee costs	21,308
Premises expenses	4,525
General administration	2,830
Depreciation	364
Governance costs	3,000
	<u>32,027</u>

**9. Independent Examiner's Remuneration**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	1,500	3,000
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	<u>1,500</u>	<u>3,000</u>

**10. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	23,147	16,875
Social security costs	-	1,283
	<u>23,147</u>	<u>18,158</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 2 (2024: 1)

**Bedazzle (CIO)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 6 April 2025**

**12. Tangible Assets**

	<b>Fixtures &amp; Fittings</b>
	<b>£</b>
<b>Cost</b>	
As at 7 April 2024	3,448
As at 6 April 2025	3,448
<b>Depreciation</b>	
As at 7 April 2024	1,599
Provided during the period	462
As at 6 April 2025	2,061
<b>Net Book Value</b>	
As at 6 April 2025	1,387
As at 7 April 2024	1,849

**13. Debtors**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Due within one year</b>		
Trade debtors	4,679	150

**14. Creditors: Amounts Falling Due Within One Year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade creditors	-	(1)
Other creditors	1,000	210
Taxation and social security	868	283
Accruals and deferred income	2,066	3,000
	3,934	3,492

**15. Movement in Funds**

	<b>As at 7 April 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>As at 6 April 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>					
General:					
General unrestricted fund	4,008	50,317	(45,107)	(937)	8,281
<b>Restricted funds</b>					
Restricted Fund - Wolverhampton Music Education Hub	-	4,500	(5,437)	937	-
<b>Total funds</b>	4,008	54,817	(50,544)	-	8,281

**Bedazzle (CIO)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 6 April 2025**

	As at 7 April 2023	Income	Expenditure	As at 6 April 2024
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	4,937	44,671	(45,600)	4,008
<b>Restricted funds</b>				
Restricted Fund - Wolverhampton Music Education Hub	2,313	8,000	(10,313)	-
<b>Total funds</b>	<u>7,250</u>	<u>52,671</u>	<u>(55,913)</u>	<u>4,008</u>

**16. Transactions with Trustees**

No trustee expenses have been incurred.

**17. Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure, except for those disclosed in the Transactions with Trustees note.

**18. Controlling Parties**

The charity's ultimate controlling party is the Trustees.

**Bedazzle (CIO)**  
**Detailed Statement of Financial Activities**  
**For The Year Ended 6 April 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Donations and gifts	10,123	2,878
Membership subscriptions	4,212	-
Grants	15,644	-
	<u>29,979</u>	<u>2,878</u>
<b>Charitable Activities:</b>		
<b>Principal Objectives</b>		
Workshops	241	47,784
Training	3,150	-
Rental income	1,004	1,997
	<u>4,395</u>	<u>49,781</u>
<b>Other trading activities</b>		
School SLAs	18,847	-
Miscellaneous Income	1,592	-
	<u>20,439</u>	<u>-</u>
<b>Investments</b>		
Bank interest receivable	4	12
	<u>4</u>	<u>12</u>
	<u>54,817</u>	<u>52,671</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Principal Objectives</b>		
Purchases	(3,180)	(20,416)
Storage expenses	-	(3,470)
Wages and salaries	(4,730)	-
Wages and salaries	(18,417)	(16,875)
Employers NI	-	(1,283)
Staff training	(1,265)	-
Travel and subsistence expenses	(727)	(3,150)
Rent	(15,520)	(4,525)
Light and heat	(2,083)	-
Computer software, consumables and maintenance	(946)	-
Repairs, renewals and maintenance	(131)	-
Insurance	(144)	-
Printing, postage and stationery	(123)	(1,154)
Advertising and marketing costs	(300)	-
Telecommunications and data costs	(531)	-
Legal fees	(285)	-
Bank charges	(40)	-
Charitable donations	(40)	-

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**Bedazzle (CIO)**  
**Detailed Statement of Financial Activities (continued)**  
**For The Year Ended 6 April 2025**

Sundry expenses	(120)	(1,676)
Depreciation	(462)	(364)
Independent examiner's fees	(1,500)	(3,000)
	<u>(50,544)</u>	<u>(55,913)</u>
	(50,544)	(55,913)
<b>NET INCOME/(EXPENDITURE)</b>	<u>4,273</u>	<u>(3,242)</u>